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Study Area: SKYLINE TELECOM COMPANY (ID: 520581)



Study Area Test Period 2024-25 Summary Report

**Summary Report for Study Area ID 520581 - For data collected during year 2024
Test Period 2024-2025**

[View Report in Excel](#)

Interstate Revenues Eligible Recovery Data

Study Area Amounts

| | | Study Area Amounts |
|------|--|---------------------|
| 1 | TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses | \$258,187.00 |
| 2 | Projected TY 2024-2025 Interstate Switched Access Revenue Requirement + Pool Administration Expenses | \$138,996.17 |
| 5 | TY 2024-2025 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation | \$0.008577 |
| 6 | Projected TY 2024-2025 Total Interstate Local Switching Minutes | 79,200 |
| 12 | Projected TY 2024-2025 Total Interstate Switched Access Revenue at the Proposed Rate | \$679.30 |
| 13 | Projected TY 2024-2025 Allocated Interstate Switched Access Revenue | \$18,402.00 |
| 14A | Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery | \$0.00 |
| 14B | <i>No double recovery option is selected</i> | |
| 14C1 | Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery | \$0.000000 |
| 14C2 | Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery | \$0.000000 |
| 14C3 | Adjustment in 2011-2012 Other Related to Double Recovery | \$0.000000 |
| 14 | Projected TY 2024-2025 Interstate Eligible Recovery | \$120,594.17 |
| 14D | True-Up Adjustments for TP2021-2022 and TP2022-2023 to avoid Double Recovery | \$0.00 |
| 14E | Adjusted TY 2024-2025 Interstate Eligible Recovery | \$120,594.17 |
| 15 | Proposed TY 2024-2025 Total Interstate Switched Access Composite Rate | \$0.008577 |
| 16 | FY 2023 (October 1, 2022 - September 30, 2023) Total Interstate Local Switching Minutes | 95,414 |
| 17 | TY 2024-2025 Growth Rate relative to FY 2023 | -10.1% |

(Interstate Data for Study Area 520581)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

| | | |
|-------------------|--|--------------------|
| Line 1 | FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo | \$89,448.00 |
| Line 2 | 95% of Total TY2024-2025 Revenue Requirement (95% ¹³ * Line 1) | \$45,917.42 |
| (Option A) Line 3 | Current TY2024-2025 Intrastate Terminating Composite Rate | \$0.000440 |
| (Option A) Line 4 | Proposed TY2024-2025 Intrastate Terminating Composite Rate | \$0.000451 |
| (Option A) Line 5 | Projected TY2024-2025 Intrastate Terminating Local Switching Minutes | 137,916 |
| (Option A) Line 6 | Projected Total TY2024-2025 Intrastate Terminating Switched Access Service Revenue | \$62.20 |
| (Option A) Line 7 | FY 2023 (October 1, 2021 through September 30, 2023) Intrastate Terminating Local Switching Minutes | 164,826 |
| (Option A) Line 8 | TY2024-2025 Terminating Intrastate Local Switching Minutes Growth Rate | -9.68% |
| Line 10 | Test Year 2024-2025 Net settlement from the State Pool | \$0.00 |
| Line 11 | Test Year 2024-2025 State Terminating Access Support Rebalancing Fund Revenue | \$0.00 |
| Line 12 | Total Test Year 2024-2025 Projected Intrastate Terminating Switched Access Service Revenue | \$62.20 |
| Line 13A | Adjustments to FY2011 Received Revenue due to Halo Uncollectibles | \$0.00 |
| Line 13B | Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue | \$0.00 |
| Line 13C | Adjustments to FY2011 Received Revenue to Avoid Double Recovery | \$0.00 |
| Line 13D | Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue | \$0.00 |
| Line 13 | The Total TY 2024-2025 Intrastate Eligible Recovery | \$45,855.22 |
| Line 13E | True-Up Adjustment for Intrastate Terminating Switched Access in 2019-2020 and 2021-2023 for Double Recovery | \$0.00 |
| Line 13F | Adjusted TY2024-2025 Intrastate Eligible Recovery | \$45,855.22 |

(Intrastate Data for Study Area 520581)

Reciprocal Compensation Revenue Eligible Recovery Data

| | | CMRS Amount | NON CMRS Amount |
|-------------------|---|-------------|-----------------|
| Line 1/Line 10 | FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue | \$0.00 | \$0.00 |
| Line 8/Line 17 | TY 2024-2025 Net Forecasted Reciprocal Compensation Revenue | \$0.00 | \$0.00 |
| Line 9/Line 18 | TY 2024-2025 Net Reciprocal Compensation Revenue Requirement | \$0.00 | \$0.00 |
| Line 19/Line 20 | Eligible Recovery | \$0.00 | \$0.00 |
| Line 19A/Line 20A | Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue | \$0.00 | \$0.00 |
| Line 19B/Line 20B | Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue | \$0.00 | \$0.00 |
| Line 21 | Total Adjusted Reciprocal Compensation Eligible Recovery | \$0.00 | \$0.00 |

(CMRS Data for Study Area 520581)

Test Period 2024-25 Lines Data

Test Year 2024-25 Single Line Business Lines

Test Year 2024-25 Multi-Line Business Lines

| | |
|---|---|
| 1 | 5 |
|---|---|

(Test Period Lines Data for Study Area 520581)

Exogenous Data

| | | | |
|---|-------------------------------------|---------------------------|---------------------------------|
| Telecommunications Relay Service Increment \$0.00 (Exogeneous Data for Study Area 520581) | Regulatory-Fees Increment \$0.00 | NANPA Increment \$0.00 | Total Exogenous Costs \$0.00 |
|---|-------------------------------------|---------------------------|---------------------------------|

Test Period 2022-23 True-Up Data

| | | Study Area Forecasted Amount | Study Area Reported Amount | Difference [Reported - Forecasted] |
|----|---|------------------------------|----------------------------|---------------------------------------|
| 1 | TY 2022-2023 Allocated Interstate Access Revenue | \$24,783.07 | \$25,640.75 | \$857.68 |
| 2 | Total TY 2022-2023 Intrastate Terminating & Reciprocal Compensation Revenue | \$40.36 | \$955.00 | \$914.64 |
| 3 | Total TY 2022-2023 Intrastate Terminating Switched Access Service Revenue | \$40.36 | \$955.00 | \$914.64 |
| 4 | Total TY 2022-2023 Net Reciprocal Compensation Revenue | \$0.00 | \$0.00 | \$0.00 |
| 5 | TY 2022-2023 Residential ARC Revenue | \$2,023.68 | \$2,004.00 | (\$19.68) |
| 6 | TY 2022-2023 SLB ARC Revenue | \$36.00 | \$63.00 | \$27.00 |
| 7 | TY 2022-2023 MLB ARC Revenue | \$108.00 | \$117.00 | \$9.00 |
| 8 | TY 2022-2023 Total Limited Imputed ARC Revenue | \$0.00 | \$0.00 | \$0.00 |
| 9 | TY 2022-2023 TRS Increment | \$0.00 | N/A | |
| 10 | TY 2022-2023 Regulatory Fees Increment | \$0.00 | N/A | |
| 11 | TY 2022-2023 NANPA Increment | \$0.00 | N/A | |
| 12 | Total Exogenous Costs | \$0.00 | \$0.00 | \$0.00 |
| 13 | Net impact on Total Eligible Recovery | | | (\$1,788.64) |
| 14 | TY 2022-2023 Eligible Recovery | \$173,283.36 | \$171,511.04 | (\$1,772.32) |
| 15 | TY 2022-2023 CAFICC Support | \$171,115.68 | \$169,327.04 | (\$1,788.64) |
| 16 | TY 2022-2023 Adjusted CAFICC Support | \$171,115.68 | \$169,327.04 | (\$1,788.64) |

(TP 22-23 True-up Data for Study Area 520581)

ARC Rates - Test Period 2024-25 Pre-True-Up View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|--|-----------------|----------------------------|---------|-----------------|---------|-----------------|-------------------|
| Mt Hull | 58 | \$2.72 | \$1,893.12 | | | | | |
| Silverton/Granite Falls | 17 | \$0.00 | \$0.00 | | | | | |
| Study Area Summary | 75 | | \$1,893.12 | \$3.00 | \$36.00 | \$3.00 | \$180.00 | \$2,109.12 |

(Pre True-Up ARC Rates - for Study Area 520581)

CAF ICC - Test Period 2024-25 Pre-True-Up View

| Line ID | Line Description | Study Area Amounts |
|---------|--|--------------------|
| 10 | Interstate Eligible Recovery | \$120,594.17 |
| 20 | Intrastate Eligible Recovery | \$45,855.22 |
| 30 | Reciprocal Compensation Eligible Recovery | \$0.00 |
| 40 | Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II | \$0.00 |
| 50 | Total Exogenous Costs | \$0.00 |
| 60 | Total Eligible Recovery | \$166,449.39 |
| 80 | Residential ARC Revenue at the FCC Prescribed Rate | \$1,893.12 |
| 90 | SLB ARC Revenue at the FCC Prescribed Rate | \$36.00 |
| 100 | MLB ARC Revenue at the FCC Prescribed Rate | \$180.00 |
| 110 | Total ARC Revenue | \$2,109.12 |
| 120 | CAF ICC Support | \$164,340.27 |

(Before TP 22-23 True-Up CAF ICC Data for Study Area 520581)

ARC Rates - Test Period 2024-25 Post-True-Up View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|--|-----------------|----------------------------|---------|-----------------|---------|-----------------|-------------------|
| Mt Hull | 58 | \$2.72 | \$1,893.12 | | | | | |
| Silverton/Granite Falls | 17 | \$0.00 | \$0.00 | | | | | |
| Study Area Summary | 75 | | \$1,893.12 | \$3.00 | \$36.00 | \$3.00 | \$180.00 | \$2,109.12 |

(Filing View (Post True-Up) ARC Rates - for Study Area 520581)

CAF ICC - Test Period 2024-25 Post True-Up (Filing) View

| Line ID | Line Description | Study Area Amounts |
|---|--|---------------------|
| Test Period 2024-2025 Pre True-Up View | | |
| 10 | Total Eligible Recovery (Pre-TrueUp) | \$166,449.39 |
| 30 | Residential ARC Revenue at FCC Prescribed Rate | \$1,893.12 |
| 40 | SLB ARC Revenue at FCC Prescribed Rate | \$36.00 |
| 50 | MLB ARC Revenue at FCC Prescribed Rate | \$180.00 |
| 60 | Total ARC Revenue (Pre-TrueUp) | \$2,109.12 |
| 70 | CAFICC Support (Pre-TrueUp) | \$164,340.27 |
| Test Period 2022-2023 True-Up | | |
| 80 | Net Impact on Total Eligible Recovery | (\$1,788.64) |
| Test Period 2024-2025 Filing (Post True-Up) View | | |
| 90 | Total Eligible Recovery (Post-TrueUp) | \$164,660.75 |
| 110 | Residential ARC Revenue at FCC Prescribed Rate | \$1,893.12 |
| 120 | SLB ARC Revenue at FCC Prescribed Rate | \$36.00 |
| 130 | MLB ARC Revenue at FCC Prescribed Rate | \$180.00 |
| 140 | Total ARC Revenue (Post-TrueUp) | \$2,109.12 |
| 150 | CAFICC Support (Post-TrueUp) | \$162,551.63 |

(Filing view - After TP 22-23 True-Up CAF ICC Data for Study Area 520581)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

| Exchange/Zone (Plan) Name | Col A1 -- | Col B -- | Col C -- | Col D -- |
|---------------------------|--|-------------------------|--|---|
| | Projected Residential Broadband-only Lines including Lifelines eligible for CBOL support | Monthly Residential ARC | Monthly Weighted Average Residential ARC at the Exchange level | [A*B*12] Imputed Residential ARC Revenue |
| Mt Hull | 7 | 2.72 | | \$228.48 |
| Silverton | 0 | N/A | 0.00 | \$0.00 |
| Study Area Summary | 7 | | | \$228.48 |

Broadband-only Business Lines Input Selection: Option A
Company submitted projected Broadband-only SLB and MLB lines separately

| Col G | Col H | Col I | Col J | Col K | Col L | Col P |
|------------------------------------|---------------|-------------------------|------------------------------------|---------------|-------------------------|---------------------------|
| -- | -- | -- | -- | -- | -- | -- |
| [G*H*12] | [G*H*12] | [G*H*12] | [J*K*12] | [J*K*12] | [J*K*12] | [D+I+L] |
| Projected SLB Broadband-only Lines | SLB ARC | Imputed SLB ARC Revenue | Projected MLB Broadband-only Lines | MLB ARC | Imputed MLB ARC Revenue | Total Imputed ARC Revenue |
| 0 | \$3.00 | \$0.00 | 0 | \$3.00 | \$0.00 | \$228.48 |

| Line ID | Line Description | Source | Amount |
|-----------|---|---|---------------------|
| 10 | Test Period 2024-2025 CAF ICC Support | Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen) | \$162,551.63 |
| 20 | Total Test Period 2024-2025 Imputed ARC Revenue | Columns on the table above | \$228.48 |
| 30 | Adjusted Test Period 2024-2025 CAF ICC Support | Line 10 - Line 20 | \$162,323.15 |

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TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: **SKYLINE TELECOM COMPANY**

Signature of Authorized Officer: **Delinda Kluser**

Digitally signed by Delinda Kluser DN:cn=Delinda Kluser,email=deedeek@rallynet.us,O=skyline telecom company,l=Mt. Vernon OR 97865-0609, Date:5/17/2024

Date: **5/17/2024**

Printed name of Authorized Officer: **Delinda Kluser**

Title or position of Authorized Officer: **Vice President, Manager**

Telephone number of Authorized Officer: **541-932-4411**

Study Area Code of Reporting Carrier

520581

Filing Due Date for this form
(mm/dd/yyyy)

6/17/2024

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

| Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier | | | | | |
|---|---------------|--|--|--|--|
| I certify that (Name of Agent) <u>National Exchange Carriers Association, Inc.</u> is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate. | | | | | |
| Name of Authorized Agent : <u>National Exchange Carriers Association, Inc.</u> | | | | | |
| Name of Reporting Carrier: <u>SKYLINE TELECOM COMPANY</u> | | | | | |
| Signature of Authorized Officer: <u>Delinda Kluser</u> | | | | Digitally signed by Delinda Kluser DN:cn=Delinda Kluser,email=deedeek@rallynet.us,O=skyline telecom company,I=Mt. Vernon OR 97865-0609, Date:5/17/2024 | |
| Date: <u>5/17/2024</u> | | | | | |
| Printed name of Authorized Officer: <u>Delinda Kluser</u> | | | | | |
| Title or position of Authorized Officer: <u>Vice President, Manager</u> | | | | | |
| Telephone number of authorized officer: <u>541-932-4411</u> | | | | | |
| Study Area Code of Reporting Carrier | <u>520581</u> | | Filing Due Date for this form (mm/dd/yyyy) | <u>6/17/2024</u> | |
| Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001. | | | | | |

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: **SKYLINE TELECOM COMPANY**

Signature of Authorized Officer or employee: **Delinda Kluser**
Digitally signed by Delinda Kluser DN:cn=Delinda Kluser,email=deedeek@rallynet.us,O=skyline telecom company,l=Mt. Vernon OR 97865-0609, Date:5/17/2024

Date: **5/17/2024**

Printed name of Authorized Officer or employee: **Delinda Kluser**

Title or position of Authorized Officer or employee: **Vice President, Manager**

Telephone number of Authorized Officer or employee: **541-932-4411**

Study Area Code of Reporting Carrier

520581

Filing Due Date for this form
(mm/dd/yyyy)

6/17/2024

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: **SKYLINE TELECOM COMPANY**

Signature of Authorized Officer or employee: **Delinda Kluser**
Digitally signed by Delinda Kluser DN:cn=Delinda Kluser,email=deedeek@rallynet.us,O=skyline telecom company,l=Mt. Vernon OR 97865-0609, Date:5/17/2024

Date: **5/17/2024**

Printed name of Authorized Officer or employee: **Delinda Kluser**

Title or position of Authorized Officer or employee: **Vice President, Manager**

Telephone number of Authorized Officer or employee: **541-932-4411**

Study Area Code of Reporting Carrier

520581

Filing Due Date for this form
(mm/dd/yyyy)

6/17/2024

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