

| <b>Year-Quarter</b>                          | <b>Number of Services</b> | <b>Total Service Footage</b> | <b>Total Main Footage</b> | <b>Total Footage</b> | <b>Cost</b>          | <b>Cost Per Foot</b> |
|--|---------------------------|------------------------------|---------------------------|----------------------|----------------------|----------------------|
| <b>2014 Q3 - July thru September Total</b>   | 471                       | 26,821                       | 35,754                    | 62,575               | 573,663.87           | 9.17                 |
| <b>2014 Q4 - October thru December Total</b> | 552                       | 34,805                       | 40,937                    | 75,742               | 946,773.45           | 12.50                |
| <b>2015 Q1 - January thru March Total</b>    | 523                       | 32,106                       | 32,051                    | 64,157               | 818,538.39           | 12.76                |
| <b>2015 Q2 - April thru June Total</b>       | 561                       | 30,706                       | 56,432                    | 87,138               | 1,594,264.57         | 18.30                |
| <b>2015 Q3 - July thru September Total</b>   | 529                       | 27,913                       | 40,772                    | 68,685               | 977,336.95           | 14.23                |
| <b>2015 Q4 - October thru December Total</b> | 751                       | 43,354                       | 45,809                    | 89,163               | 1,441,120.47         | 16.16                |
| <b>2016 Q1 - January thru March Total</b>    | 630                       | 32,314                       | 41,385                    | 73,699               | 1,034,005.55         | 14.03                |
| <b>2016 Q2 - April thru June Total</b>       | 735                       | 36,056                       | 26,084                    | 62,140               | 913,930.95           | 14.71                |
| <b>2016 Q3 - July thru September Total</b>   | 647                       | 34,350                       | 27,431                    | 61,781               | 986,557.67           | 15.97                |
| <b>2016 Q4 - October thru December Total</b> | 745                       | 41,415                       | 18,508                    | 59,923               | 843,103.54           | 14.07                |
| <b>2017 Q1 - January thru March Total</b>    | 524                       | 30,271                       | 34,163                    | 64,434               | 1,466,013.02         | 22.75                |
| <b>2017 Q2 - April thru June Total</b>       | 644                       | 37,935                       | 20,000                    | 57,935               | 1,533,194.46         | 26.46                |
| <b>2017 Q3 - July thru September Total</b>   | 957                       | 55,107                       | 101,168                   | 156,275              | 4,108,224.43         | 26.29                |
| <b>2017 Q4 - October thru December Total</b> | 1,051                     | 67,551                       | 44,642                    | 112,193              | 2,668,589.04         | 23.79                |
| <b>2018 Q1 - January thru March Total</b>    | 1,031                     | 61,877                       | 67,547                    | 129,424              | 3,320,183.43         | 25.65                |
| <b>2018 Q2 - April thru June Total</b>       | 1,191                     | 67,777                       | 30,368                    | 98,145               | 3,244,220.12         | 33.06                |
| <b>2018 Q3 - July thru September Total</b>   | 770                       | 51,152                       | 84,770                    | 135,922              | 4,711,758.54         | 34.67                |
| <b>2018 Q4 - October thru December Total</b> | 1,602                     | 91,434                       | 52,696                    | 144,130              | 4,402,214.49         | 30.54                |
| <b>Grand Total</b>                           | <b>13,914</b>             | <b>802,944</b>               | <b>800,517</b>            | <b>1,603,461</b>     | <b>35,583,692.94</b> | <b>22.19</b>         |