

Project Capital Cost

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Last Year
Project Buildout Capital Costs (as applicable)															
Land Acquisition															
Engineering															
Permitting															
Development Fees															
Other Development Costs															
Generation Facility															
O&M Building															
Project Substation															
Generation Equipment:															
Wind Turbines															
Solar Array(s)															
Combustion Turbine / Generator															
Steam Turbine															
Spare Parts															
Pipeline Build-out															
Environmental Management / Containment															
Remaining Balance of Plant Construction															
Other (Taxes, Insurance, Etc)															
Contingency															
Initial Working Capital															
Start Up Power Credit: Sales of Test Power															
Ongoing Capital Costs During Project Operation(as applicable)															
Incremental Capital Needs (Please list)															
Major Maintenance															
Combustion Inspection															
Hot Gas Path															
Turbine Refurbishments															
Plant Upgrades															

Operating Costs

Generation Statistics (as applicable per resource type)		How firm are these costs?	2012	2013	...	Last Year
Nameplate Capacity (same as form)	MW					
Forced Outage Rate	%					
Planned Outage Rate	%					
Annual Availability Factor	%					
Net Capacity Factor	%					
Net Annual Generation (AC)	GWh					
Fixed Operating Expenses (as applicable per resource type)						
O&M - General	\$/kW-yr					
Transmission - Electric to Point of Delivery	\$/kW-yr					
Insurance	\$					
Property Tax	\$					
Asset Management Fee	\$					
Environmental Monitoring	\$					
Outside Services	\$					
Other	\$					
Fuel:						
Primary Fuel Source	\$/kW-yr					
Secondary Fuel Source	\$/kW-yr					
Primary Fuel Transportation	\$/kW-yr					
Secondary Fuel Transportation	\$/kW-yr					
Service Agreements:						
Agreement	\$/kW-yr					
Remaining Plant O&M - Service Agreement	\$/kW-yr					
Capacity Payment	\$/kW-yr					
Water / Wastewater Treatment	\$/kW-yr					
Spare Parts	\$/kW-yr					
Parasitic Power	MWh / yr					
Permit Requirements	\$					
O&M Service Agreement - Wind	Total \$					
Development Fee	\$					
Land Leases	\$					
Variable Operating Expense (as applicable per resource type)						
O&M - General	\$/ MWh					
Transmission - Electric to Point of Delivery	\$/ MWh					
Fuel:						
Primary Fuel Transportation	\$/ MMBtu					
Secondary Fuel Transportation	\$/ MMBtu					
Service Agreements:						
Agreement	\$/ MWh or \$/FFH					
Remaining Plant O&M - Service Agreement	\$/ MWh or \$/FFH					
Chemicals	\$/ MWh					
Production Payments to Developer	\$/ MWh					
Landowner Royalties	\$/ MWh					
Fuel Cost Per Unit	\$/ Bone Dry Ton					
Emissions Cost	\$/ MWh					