BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Complainant,

v.

CASCADE NATURAL GAS CORPORATION,

Respondent.

______________________________

DOCKET UG-200568

MARK E. GARRETT ON BEHALF OF PUBLIC COUNSEL

EXHIBIT MEG-18

Cascade Response to Public Counsel Data Requests 44 and 46

November 19, 2020
Request No. 44

Date prepared: 11/3/20

Preparer: Kevin Conwell/Becky Hodges

Contact: Christopher Mickelson

Email: Christopher.Mickelson@cngc.com

Telephone: 509-734-4549

PC-44 Re: Incentive Compensation

Please provide the total dollar amount for the target levels of short-term incentives for 2019 and 2020, and the related jurisdictional amounts, separately identifying amounts for each affiliate or operating group with incentive costs allocated to Washington.

Response:

See response to PC-46. PC-46 provides 2019 & 2020 short-term incentive budgets by CNG and each affiliate.
Request No. 46

Date prepared: 10/27/2020

Preparer: Becky Hodges

Contact: Christopher Mickelson

Email: Christopher.Mickelson@cngc.com

Telephone: 509-734-4549

PC-46 Re: Incentive Compensation

Please provide the budgeted amount of each short-term incentive award for 2019 and 2020 and the related jurisdictional amount, separately identifying amounts for each affiliate or operating group with incentive costs allocated to Washington.

Response:

<table>
<thead>
<tr>
<th>2019 Budget</th>
<th>WA Portion</th>
<th>Total CNG</th>
</tr>
</thead>
<tbody>
<tr>
<td>CNG</td>
<td>777,007</td>
<td>1,006,782</td>
</tr>
<tr>
<td>IGC</td>
<td>10,754</td>
<td>14,331</td>
</tr>
<tr>
<td>MDU</td>
<td>188,090</td>
<td>250,656</td>
</tr>
<tr>
<td>MDUR</td>
<td>126,118</td>
<td>168,068</td>
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<tr>
<td>Grand Total</td>
<td>1,101,969</td>
<td>1,439,837</td>
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</tbody>
</table>

2019 MDU/MDUR amounts are reduced by estimated Executive amounts

<table>
<thead>
<tr>
<th>2020 Budget</th>
<th>WA Portion</th>
<th>Total CNG</th>
</tr>
</thead>
<tbody>
<tr>
<td>CNG</td>
<td>635,028</td>
<td>840,640</td>
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<tr>
<td>IGC</td>
<td>11,584</td>
<td>15,476</td>
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<tr>
<td>MDU</td>
<td>335,572</td>
<td>448,149</td>
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<tr>
<td>MDUR</td>
<td>126,546</td>
<td>169,066</td>
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<tr>
<td>Grand Total</td>
<td>1,108,729</td>
<td>1,473,331</td>
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</tbody>
</table>

2020 amounts for MDU/MDUR are reduced by estimated 2020 and 2019 amounts