Exh. JDW-17
Dockets UE-230172 and UE-210852
Witness: John D. Wilson
BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,
v.

PACIFICORP d/b/a PACIFIC POWER AND LIGHT COMPANY,

Respondent.

In the Matter of
ALLIANCE OF WESTERN ENERGY CONSUMERS'

Petition for Order Approving Deferral of Increased Fly Ash Revenues

DOCKETS UE-230172 and UE-210852 (Consolidated)

## EXHIBIT TO TESTIMONY OF

JOHN D. WILSON
ON BEHALF OF STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

PacifiCorp Response to UTC Staff Data Request No. 98

September 14, 2023

## WUTC Data Request 98

Power Costs - With respect to 230172-PAC-RJM-AGNwThermalAttributes (C), tab VOM:
(a) Please confirm that VOM costs used in Aurora are from column F. If not confirmed, please explain. If confirmed, please explain why variable O\&M costs are represented in $\$ 2018$.
(b) Please explain the significance of O\&M costs in column I.

## Response to WUTC Data Request 98

(a) Confirmed. During the process of preparing the response this data request, two errors were discovered in confidential file "230172-PAC-RJMAGNwThermalAttributes (C)", tab "VOM", column F:
(1) The costs are represented as $\$ 2018$ in the column header of column $F$ but should have been represented as $\$ 2020$ to reflect the source data.
(2) The data in column $F$ is in error because $\$ 2020$ source data is outdated, and therefore the values displayed should be in $\$ 2024$.
(b) With respect to confidential file "230172-PAC-RJMAGNwThermalAttributes (C)", tab "VOM", column I, these values have no significance. The values are not input into the Aurora model.

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