WUTC DOCKET: UE-230172 & UE-210852 EXHIBIT: JDW-17 ADMIT ☑ W/D ☐ REJECT □

Exh. JDW-17 Dockets UE-230172 and UE-210852 Witness: John D. Wilson

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP d/b/a PACIFIC POWER AND LIGHT COMPANY,

Respondent.

In the Matter of

ALLIANCE OF WESTERN ENERGY CONSUMERS'

Petition for Order Approving Deferral of Increased Fly Ash Revenues

EXHIBIT TO TESTIMONY OF

JOHN D. WILSON

ON BEHALF OF STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

PacifiCorp Response to UTC Staff Data Request No. 98

September 14, 2023

DOCKETS UE-230172 and UE-210852 (Consolidated)

WUTC Data Request 98

Power Costs - With respect to 230172-PAC-RJM-AGNwThermalAttributes (C), tab VOM:

- (a) Please confirm that VOM costs used in Aurora are from column F. If not confirmed, please explain. If confirmed, please explain why variable O&M costs are represented in \$2018.
- (b) Please explain the significance of O&M costs in column I.

Response to WUTC Data Request 98

- (a) Confirmed. During the process of preparing the response this data request, two errors were discovered in confidential file "230172-PAC-RJM-AGNwThermalAttributes (C)", tab "VOM", column F:
 - (1) The costs are represented as \$2018 in the column header of column F but should have been represented as \$2020 to reflect the source data.
 - (2) The data in column F is in error because \$2020 source data is outdated, and therefore the values displayed should be in \$2024.
- (b) With respect to confidential file "230172-PAC-RJM-AGNwThermalAttributes (C)", tab "VOM", column I, these values have no significance. The values are not input into the Aurora model.

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