

Exh. RMM-2
Docket UE-21 ____
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-21 ____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Proposed Allocation of Revenue Requirement Decrease

July 2021

PACIFICORP
PROPOSED RATE SPREAD
IN WASHINGTON
12 MONTHS ENDED JUNE 2019

Line No.	Description (1)	Sch. No. (2)	Actual MWh (3)	Billing MWh (4)	Generation and Transmission Rate Base (\$000) (5)	LIRF Allocation Factor (6)	Proposed Base Revenues (LIRF Filing) (\$000) (7)	Proposed One-Time Rate Case Reconciliation Refund (\$000) (8)	Proposed One-Time Rate Case Reconciliation Refund Price (¢/kWh) (9)
Residential									
1	Residential Service	16/17/18	1,524,718	1,524,718	\$426,320	43.064%	(\$264)	(\$922)	-0.060
2	Total Residential		1,524,718	1,524,718	\$426,320		(\$264)	(\$922)	
Commercial & Industrial									
3	Small General Service	24	554,739	554,739	\$131,898	13.324%	(\$82)	(\$285)	-0.051
4	Partial Requirements Service	33	-	-					
4	Large General Service <1,000 kW	36	950,741	950,741	\$218,251	22.046%	(\$135)	(\$472)	-0.050
5	Agricultural Pumping Service	40	164,796	164,796	\$38,138	3.853%	(\$24)	(\$82)	-0.050
6	Partial Requirements Service => 1,000 kW	47	2,679	2,679			(\$3)	(\$2)	-0.090
7	Large General Service => 1,000 kW	48	400,186	400,186	\$88,716	8.962%	(\$55)	(\$192)	-0.048
8	Large General Service => 30,000 kW	48	471,255	471,255	\$85,238	8.610%	(\$53)	(\$184)	-0.039
9	Recreational Field Lighting	54	285	285	\$32	0.003%	(\$0)	(\$0)	-0.024
10	Total Commercial & Industrial		2,544,681	2,544,681	\$562,274		(\$352)	(\$1,218)	
Public Street Lighting									
11	Outdoor Area Lighting Service	15	3,038	758	\$340	0.034%	(\$0)	(\$1)	-0.097
12	Street Lighting Service	51	5,373	1,719	\$601	0.061%	(\$0)	(\$1)	-0.076
13	Street Lighting Service	53	3,796	3,796	\$425	0.043%	(\$0)	(\$1)	-0.024
14	Total Public Street Lighting		12,207	6,273	\$1,366		(\$1)	(\$3)	
15	Total Sales to Standard Tariff Customers		4,081,607	4,075,673	\$989,959		(\$617)	(\$2,143)	

TABLE A. PRESENT AND PROPOSED RATES
PACIFICORP
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019

Line No.	Description (1)	Sch. No.	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed Base Revenues (PCORC Filing) (\$000) (6)	Proposed Base Revenues (LIRF Filing) (\$000) (7)	Proposed Limited Issue Rate Filing Base Decrease (\$000) (8)	Proposed One-Time Rate Case Reconciliation Refund (\$000) (10)	Proposed One-Time Rate Case % (11)	Overall Proposed Net Increase from Both Filings (\$000) (12)	Overall Proposed Net Increase from Both Filings % (13)
Residential												
1	Residential Service	16/17/18	107,790	1,524,718	\$148,456	\$153,447	\$153,185	(\$263) -0.2%	(\$922) -0.6%	(10) (11)	\$3,807	2.6%
2	Total Residential		107,790	1,524,718	\$148,456	\$153,447	\$153,185	(\$263) -0.2%	(\$922) -0.6%	(10)(5)	\$3,807	2.6%
Commercial & Industrial												
3	Small General Service	24	19,929	554,739	\$52,559	\$54,336	\$54,253	(\$82) -0.2%	(\$285) -0.5%	(8)(5)	\$1,409	2.7%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	\$0 -0.2%	\$0 -0.6%	(11)	\$0	3.2%
5	Large General Service <1,000 kW	36	1,076	950,741	\$76,325	\$79,364	\$79,233	(\$132) -0.2%	(\$472) -0.6%	(10)(5)	\$2,436	3.2%
6	Agricultural Pumping Service	40	5,136	164,796	\$15,182	\$15,686	\$15,662	(\$23) -0.2%	(\$82) -0.5%	(12)(5)	\$398	2.6%
7	Partial Requirements Service => 1,000 kW	47	1	2,679	\$396	\$404	\$401	(\$3) -0.9%	(\$2) -0.6%	(13)	\$3	0.7%
8	Large General Service => 1,000 kW	48	64	400,186	\$29,191	\$30,465	\$30,410	(\$55) -0.2%	(\$192) -0.7%	(14)	\$1,028	3.5%
9	Large General Service => 30,000 kW	48	1	471,255	\$27,876	\$29,374	\$29,323	(\$51) -0.2%	(\$184) -0.7%	(15)	\$1,262	4.5%
10	Recreational Field Lighting	54	27	285	\$17	\$18	\$18	(\$0) -0.1%	(\$0) -0.4%	(16)	\$1	4.9%
11	Total Commercial & Industrial		26,234	2,544,681	\$201,545	\$209,647	\$209,299	(\$347) -0.2%	(\$1,218) -0.6%	(17)	\$6,536	3.2%
Public Street Lighting												
12	Outdoor Area Lighting Service	15	2,324	3,038	\$277	\$287	\$287	(\$0) -0.1%	(\$1) -0.3%	(18)	\$9	3.2%
13	Street Lighting Service	51	244	5,373	\$733	\$750	\$750	(\$0) 0.0%	(\$1) -0.2%	(19)	\$15	2.1%
14	Street Lighting Service	53	233	3,796	\$168	\$180	\$180	(\$0) -0.2%	(\$1) -0.5%	(20)	\$11	6.4%
15	Total Public Street Lighting		2,800	12,207	\$1,179	\$1,217	\$1,216	(\$1) -0.1%	(\$3) -0.3%	(21)	\$35	3.0%
16	Total Sales to Standard Tariff Customers		136,824	4,081,607	\$351,180	\$364,311	\$363,700	(\$611) -0.2%	(\$2,143) -0.6%	(22)	\$10,377	3.0%
17	Total AGA				\$728	\$728	\$728					
18	Total Sales to Ultimate Consumers		136,824	4,081,607	\$351,908	\$365,039	\$364,428	(\$611) -0.2%	(\$2,143) -0.6%	(23)	\$10,377	2.9%