

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP D/B/A PACIFIC POWER & LIGHT COMPANY,

Respondent.

DOCKETS UE-230172

**DAVID E. DISMUKES, PH.D.
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-6

Company's Proposed Rate Spread

September 14, 2023

Company's Proposed Rate Spread: Rate Year 1

Witness: Dismukes
Docket UE-230172
Exhibit DED-6
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Schedule	Description	Rate Year 1				
		Current Revenues	Proposed Increase	Proposed Revenues	Percent Increase	Relative ROR
		-----	(\$000)	-----		
Schedule 16,17,19	Residential	\$ 176,072	\$ 16,094	\$ 192,166	9.1%	1.38
Schedule 24	General - Small	58,004	(1)	58,003	0.0%	(0.00)
Schedule 29,36	General	84,757	2,807	87,565	3.3%	0.50
Schedule 47,48T	General - Large	32,092	2,932	35,024	9.1%	1.38
Schedule 48T-DF	General - Large (Dedicated Facilities)	38,671	3,533	42,204	9.1%	1.38
Schedule 40	Agricultural Pumping	14,475	1,317	15,792	9.1%	1.38
Schedule 15	Outdoor Area Lighting	295	25	321	8.6%	1.30
Schedule 51	Company-Owned Street Lighting	464	43	508	9.4%	1.42
Schedule 53	Customer-Owned Street Lighting	108	10	118	9.4%	1.42
Schedule 54	Recreational Field Lighting	21	2	23	8.7%	1.31
Schedule 15,51,53,54	All Lighting	889	81	969	9.1%	1.37
Various	Misc. Credits and Adjustments	64	-	64	0.0%	0.00
Total Revenues		\$ 405,913	\$ 26,844	\$ 432,757	6.6%	1.00

Company's Proposed Rate Spread: Rate Year 2

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Schedule	Description	Rate Year 2				
		R _{Y1} Revenues -----	Proposed Increase (\$000)	Proposed Revenues -----	Percent Increase	Relative ROR
Schedule 16,17,19	Residential	\$ 192,166	\$ 12,413	\$ 204,579	6.5%	1.00
Schedule 24	General - Small	58,003	3,754	61,757	6.5%	1.00
Schedule 29,36	General	87,565	5,655	93,220	6.5%	1.00
Schedule 47,48T	General - Large	35,024	2,278	37,302	6.5%	1.01
Schedule 48T-DF	General - Large (Dedicated Facilities)	42,204	2,751	44,956	6.5%	1.01
Schedule 40	Agricultural Pumping	15,792	1,033	16,825	6.5%	1.01
Schedule 15	Outdoor Area Lighting	321	20	341	6.2%	0.96
Schedule 51	Company-Owned Street Lighting	508	34	542	6.7%	1.04
Schedule 53	Customer-Owned Street Lighting	118	8	126	6.7%	1.04
Schedule 54	Recreational Field Lighting	23	1	25	6.2%	0.96
Schedule 15,51,53,54	All Lighting	969	63	1,033	6.5%	1.01
Various	Misc. Credits and Adjustments	64	-	64	0.0%	0.00
Total Revenues		\$ 432,757	\$ 28,011	\$ 460,768	6.5%	1.00

Company's Proposed Rate Spread: Cumulative

Schedule	Description	Cumulative				
		Current Revenues	Proposed Increase	Proposed Revenues	Percent Increase	Relative ROR
		-----	(\$000)	-----		
Schedule 16,17,19	Residential	\$ 176,072	\$ 28,507	\$ 204,579	16.2%	1.20
Schedule 24	General - Small	58,004	3,753	61,757	6.5%	0.48
Schedule 29,36	General	84,757	8,463	93,220	10.0%	0.74
Schedule 47,48T	General - Large	32,092	5,210	37,302	16.2%	1.20
Schedule 48T-DF	General - Large (Dedicated Facilities)	38,671	6,284	44,956	16.3%	1.20
Schedule 40	Agricultural Pumping	14,475	2,350	16,825	16.2%	1.20
Schedule 15	Outdoor Area Lighting	295	45	341	15.3%	1.13
Schedule 51	Company-Owned Street Lighting	464	78	542	16.7%	1.24
Schedule 53	Customer-Owned Street Lighting	108	18	126	16.7%	1.24
Schedule 54	Recreational Field Lighting	21	3	25	15.4%	1.14
Schedule 15,51,53,54	All Lighting	889	144	1,033	16.2%	1.20
Various	Misc. Credits and Adjustments	64	-	64	0.0%	0.00
Total Revenues		\$ 405,913	\$ 54,855	\$ 460,768	13.5%	1.00