NW Natural

## Rates \& Regulatory Affairs

2023-2024 Compliance Filing - Washington
Rate Walk to 1/1/2024 Total Proposed Rates

|  |  | Block | Current Billing |  Bill Discount <br> CCA Program <br> Rates Rates |  | Proposed <br> 1/1/2024 <br> Total <br> Rates |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { Rate } \\ 11 / 1 / 2023 \\ \hline \end{gathered}$ |  |  |  |
|  | Schedule |  | A | B | C | $D=A+B+C$ |
| 1 | 1R |  |  | \$1.52057 | \$0.49726 | \$0.02419 | \$2.04202 |
| 2 | 1 C |  | \$1.52569 | \$0.49726 | \$0.02047 | \$2.04342 |
| 3 | 2R |  | \$1.19368 | \$0.49726 | \$0.01427 | \$1.70521 |
| 4 | 3 CFS |  | \$1.14785 | \$0.49726 | \$0.01273 | \$1.65784 |
| 5 | 3 IFS |  | \$1.08605 | \$0.49726 | \$0.01150 | \$1.59481 |
| 6 | 27 |  | \$0.93722 | \$0.49726 | \$0.01443 | \$1.44891 |
| 7 | 41C Firm Sales | Block 1 | \$0.91157 | \$0.49726 | \$0.01000 | \$1.41883 |
| 8 |  | Block 2 | \$0.85469 | \$0.49726 | \$0.00881 | \$1.36076 |
| 9 | 411 Firm Sales | Block 1 | \$0.81033 | \$0.49726 | \$0.00878 | \$1.31637 |
| 10 |  | Block 2 | \$0.76560 | \$0.49726 | \$0.00774 | \$1.27060 |
| 11 | 41C Interr Sales | Block 1 | \$0.87828 | \$0.49726 | \$0.00997 | \$1.38551 |
| 12 |  | Block 2 | \$0.82564 | \$0.49726 | \$0.00879 | \$1.33169 |
| 13 | 411 Interr Sales | Block 1 | \$0.80448 | \$0.49726 | \$0.00910 | \$1.31084 |
| 14 |  | Block 2 | \$0.76070 | \$0.49726 | \$0.00802 | \$1.26598 |
| 15 | 41C Firm Transpt | Block 1 | \$0.38019 | \$0.49726 | \$0.01009 | \$0.88754 |
| 16 |  | Block 2 | \$0.33507 | \$0.49726 | \$0.00889 | \$0.84122 |
| 17 | 411 Firm Transpt | Block 1 | \$0.36924 | \$0.49726 | \$0.00921 | \$0.87571 |
| 18 |  | Block 2 | \$0.32542 | \$0.49726 | \$0.00812 | \$0.83080 |
| 19 | 42C Firm Sales | Block 1 | \$0.67622 | \$0.49726 | \$0.00594 | \$1.17942 |
| 20 |  | Block 2 | \$0.65073 | \$0.49726 | \$0.00531 | \$1.15330 |
| 21 |  | Block 3 | \$0.60003 | \$0.49726 | \$0.00408 | \$1.10137 |
| 22 |  | Block 4 | \$0.56664 | \$0.49726 | \$0.00326 | \$1.06716 |
| 23 |  | Block 5 | \$0.52215 | \$0.49726 | \$0.00217 | \$1.02158 |
| 24 |  | Block 6 | \$0.46652 | \$0.49726 | \$0.00081 | \$0.96459 |
| 25 | 421 Firm Sales | Block 1 | \$0.60303 | \$0.49726 | \$0.00487 | \$1.10516 |
| 26 |  | Block 2 | \$0.58529 | \$0.49726 | \$0.00436 | \$1.08691 |
| 27 |  | Block 3 | \$0.55002 | \$0.49726 | \$0.00335 | \$1.05063 |
| 28 |  | Block 4 | \$0.52681 | \$0.49726 | \$0.00268 | \$1.02675 |
| 29 |  | Block 5 | \$0.49590 | \$0.49726 | \$0.00178 | \$0.99494 |
| 30 |  | Block 6 | \$0.45718 | \$0.49726 | \$0.00067 | \$0.95511 |


|  |  |  | Current Billing |  |  | Proposed $1 / 1 / 2024$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Rate 11/1/2023 | CCA <br> Rates | Bill Discount Program Rates | Total Rates |
| 31 | 42C Firm Trans | Block 1 | \$0.15582 | \$0.49726 | \$0.00375 | \$0.65683 |
| 32 |  | Block 2 | \$0.13957 | \$0.49726 | \$0.00336 | \$0.64019 |
| 33 |  | Block 3 | \$0.10722 | \$0.49726 | \$0.00258 | \$0.60706 |
| 34 |  | Block 4 | \$0.08595 | \$0.49726 | \$0.00206 | \$0.58527 |
| 35 |  | Block 5 | \$0.05758 | \$0.49726 | \$0.00137 | \$0.55621 |
| 36 |  | Block 6 | \$0.02210 | \$0.49726 | \$0.00052 | \$0.51988 |
| 37 | 421 Firm Trans | Block 1 | \$0.15301 | \$0.49726 | \$0.00381 | \$0.65408 |
| 38 |  | Block 2 | \$0.13705 | \$0.49726 | \$0.00341 | \$0.63772 |
| 39 |  | Block 3 | \$0.10528 | \$0.49726 | \$0.00261 | \$0.60515 |
| 40 |  | Block 4 | \$0.08441 | \$0.49726 | \$0.00209 | \$0.58376 |
| 41 |  | Block 5 | \$0.05654 | \$0.49726 | \$0.00139 | \$0.55519 |
| 42 |  | Block 6 | \$0.02172 | \$0.49726 | \$0.00052 | \$0.51950 |
| 43 | 42C Interr Sales | Block 1 | \$0.63198 | \$0.49726 | \$0.00426 | \$1.13350 |
| 44 |  | Block 2 | \$0.61151 | \$0.49726 | \$0.00382 | \$1.11259 |
| 45 |  | Block 3 | \$0.57073 | \$0.49726 | \$0.00293 | \$1.07092 |
| 46 |  | Block 4 | \$0.54391 | \$0.49726 | \$0.00234 | \$1.04351 |
| 47 |  | Block 5 | \$0.50820 | \$0.49726 | \$0.00156 | \$1.00702 |
| 48 |  | Block 6 | \$0.46353 | \$0.49726 | \$0.00059 | \$0.96138 |
| 49 | 42I Interr Sales | Block 1 | \$0.60374 | \$0.49726 | \$0.00485 | \$1.10585 |
| 50 |  | Block 2 | \$0.58631 | \$0.49726 | \$0.00434 | \$1.08791 |
| 51 |  | Block 3 | \$0.55164 | \$0.49726 | \$0.00333 | \$1.05223 |
| 52 |  | Block 4 | \$0.52884 | \$0.49726 | \$0.00266 | \$1.02876 |
| 53 |  | Block 5 | \$0.49840 | \$0.49726 | \$0.00177 | \$0.99743 |
| 54 |  | Block 6 | \$0.46039 | \$0.49726 | \$0.00067 | \$0.95832 |
| 55 | 42C Inter Trans | Block 1 | \$0.14275 | \$0.49726 | \$0.00355 | \$0.64356 |
| 56 |  | Block 2 | \$0.12788 | \$0.49726 | \$0.00318 | \$0.62832 |
| 57 |  | Block 3 | \$0.09826 | \$0.49726 | \$0.00244 | \$0.59796 |
| 58 |  | Block 4 | \$0.07877 | \$0.49726 | \$0.00195 | \$0.57798 |
| 59 |  | Block 5 | \$0.05280 | \$0.49726 | \$0.00130 | \$0.55136 |
| 60 |  | Block 6 | \$0.02030 | \$0.49726 | \$0.00049 | \$0.51805 |
| 61 | 421 Inter Trans | Block 1 | \$0.14568 | \$0.49726 | \$0.00369 | \$0.64663 |
| 62 |  | Block 2 | \$0.13050 | \$0.49726 | \$0.00330 | \$0.63106 |
| 63 |  | Block 3 | \$0.10026 | \$0.49726 | \$0.00253 | \$0.60005 |
| 64 |  | Block 4 | \$0.08039 | \$0.49726 | \$0.00203 | \$0.57968 |
| 65 |  | Block 5 | \$0.05387 | \$0.49726 | \$0.00135 | \$0.55248 |
| 66 |  | Block 6 | \$0.02071 | \$0.49726 | \$0.00051 | \$0.51848 |
| 67 | 43 Firm Trans |  | \$0.00575 | \$0.49726 | \$0.00012 | \$0.50313 |
| 68 | 43 Interr Trans |  | \$0.00575 | \$0.49726 | \$0.00012 | \$0.50313 |
| 69 | Special Contract |  |  | \$0.49726 | \$0.00012 |  |

