

Attachment 3

Table 1 Conservation in MWh 10 year period (aligns with EIA biennial target setting) - PacifiCorp response
 Provided on January 14, 2020 to WUTC staff and on January 23, 2020 to Commissioner Balasbas

Comparison of MWh using same years (2020-2029) that align with 2020-2021 EIA biennial target setting

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total	
2017 IRP			33,650	38,370	35,970	34,060	34,300	31,830	28,860	27,160	24,780	22,300	311,280	provided at 082319 DSM AG meeting, 2017 IRP table D.4
2019 IRP			39,900	40,550	44,450	46,490	46,420	45,300	43,710	42,870	41,510	37,970	429,170	2019 IRP preferred portfolio (Table D.4) as % of 2017 IRP preferred portfolio
2019 IRP P-18 (v09052019)			45,770	46,480	47,370	49,590	49,980	48,560	46,650	44,160	42,390	38,940	459,890	107% P-18 as % of 2019 IRP preferred portfolio
														148% P-18 as % of 2017 IRP preferred portfolio

Table 2 - Peak Capacity - Conservation in MW 10 year period (aligns with EIA biennial target setting) - PacifiCorp

Comparison of MW using same years (2020-2029) that align with 2020-2021 EIA biennial target setting

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total	
2017 IRP			8	10	9	9	9	8	8	7	7	6	81	MW delivered by MWH in Table 1. See 2017 IRP V1 Table 8.17, p. 244
2019 IRP			10	10	11	12	12	12	11	11	11	10	110	MW delivered by MWH in Table 1. See 2019 IRP V1 Table 8.18, p. 258
2019 IRP P-18 (v09052019)			12	12	12	13	13	13	12	12	11	10	120	MW delivered by MWH in Table 1. See 2019 IRP V2 Appendix K, p. 183

Table 4 - Demand Response in MW - PacifiCorp response

Comparison of MW using same years (2020-2029) that align with 2020-2021 EIA biennial target setting

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total	
2017 IRP											14	13	27	MW from DR in portfolio. See 2017 IRP V1 Table 8.17, p. 244
2019 IRP												2	2	MW from DR in portfolio. See 2019 IRP V1 Table 8.18, p. 258
2019 IRP P-18 (v09052019)											32		32	MW from DR in portfolio. See 2019 IRP V2 Appendix K, p. 183

2028 includes curtailment & irrigation, 2029 includes cooling/WH

includes ancillary services

includes ancillary services, third party contracts, irrigation and thermostats