

Attachment 1

Distribution of Funds from the State Universal Communications Services Program (2018).

Company	Docket	Regulated ROR	TUSF*	CAF-ICC*	Total
Asotin – TDS**	UT-180643	10.1%	\$58,546	\$67,103	\$125,649
Lewis River – TDS**	UT-180645	10.1%	\$4,720	\$158,881	\$163,601
McDaniel – TDS**	UT-180646	10.1%	\$79,483	\$217,492	\$296,975
Westgate	UT-180661	9.9%	\$0	\$94,797	\$94,797
St. John	UT-180651	8.7%	\$4,575	\$77,626	\$82,201
Pioneer	UT-180649	7.3%	\$15,582	\$137,063	\$152,645
Skyline	UT-180642	5.9%	\$0	\$104,869	\$104,869
Whidbey	UT-180665	4.2%	\$306,371	\$718,846	\$1,025,217
Western Wahkiakum	UT-180659	3.4%	\$143,007	\$202,824	\$345,831
Kalama	UT-180658	1.2%	\$79,372	\$225,260	\$304,632
Inland	UT-180650	0.2%	\$79,875	\$369,029	\$448,904
Mashell Telecom	UT-180656	-2.5%	\$69,116	\$148,428	\$217,544
Tenino	UT-180660	-51.6%	\$76,250	\$219,769	\$296,019
Hat Island	UT-180670	-62.6%	\$2,029	\$1,207	\$3,236
Hood Canal	UT-180655	-67.3%	\$39,421	\$126,512	\$165,933
Total			\$958,347	\$2,869,706	\$3,828,053

Notes:

* The funds (listed above) equal the amount that each of the companies received from the 2012 Traditional USF (TUSF) pool and annualized cumulative reduction in support received from the federal Connect America Fund Intercarrier Compensation (CAF-ICC) mechanism (up through and including the year for which program support is distributed).

** Lewis River, Asotin and McDaniel are owned by parent company, Telephone Data Services (TDS). TDS elected to receive FCC support based on the Alternative Connect America Cost Model (ACAM) rather than prior federal legacy support. The FCC distributes ACAM support at a parent company level and on a state-wide basis. TDS is required to meet certain broadband obligations on a state-wide basis and not by individual company locations. Rather than allocate ACAM revenue to individual TDS companies, staff calculated the ROR on a state-wide basis.