

Attachment B

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2015**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Net Power Cost Allocation (6)	Proposed PCAM		
							Revenue (\$000) (7)	% (8) (7)/(5)	Rate (cents/kWh) (9) (7)/(4)*100
Residential									
1	Residential Service Unbilled	16/18	105,259	1,569,787	\$148,768	43.0%	(\$7,691)	-5.2%	-0.490
2	Total Residential		105,259	1,569,787	\$148,768	43.0%	(\$7,691)	-5.2%	
Commercial & Industrial									
3	Small General Service	24	19,046	536,267	\$50,590	13.44%	(\$2,404)	-4.8%	-0.448
4	Partial Requirements Service	33	0	0	\$0		\$0	-5.1%	-0.413
5	Large General Service <1,000 kW	36	1,086	928,614	\$75,034	21.4%	(\$3,835)	-5.1%	-0.413
6	Agricultural Pumping Service	40	5,225	160,875	\$14,342	3.5%	(\$631)	-4.4%	-0.392
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$334		(\$8)	-2.5%	-0.377
8	Large General Service => 1,000 kW	48	66	873,194	\$57,765	18.4%	(\$3,288)	-5.7%	-0.377
9	Recreational Field Lighting Unbilled	54	29	270	\$25	0.0%	(\$1)	-3.2%	-0.298
10	Total Commercial & Industrial		25,453	2,501,472	\$198,091	\$1	(\$10,167)	-5.1%	
Public Street Lighting									
11	Outdoor Area Lighting Service	15	2,461	3,286	\$489	0.1%	(\$10)	-2.0%	-0.298
12	Street Lighting Service	51	177	3,933	\$800	0.1%	(\$12)	-1.5%	-0.298
13	Street Lighting Service	52	1	212	\$38	0.0%	(\$1)	-1.7%	-0.298
14	Street Lighting Service	53	7	4,657	\$339	0.0%	(\$14)	-4.1%	-0.298
15	Street Lighting Service Unbilled	57	35	1,754	\$229	0.0%	(\$5)	-2.3%	-0.298
16	Total Public Street Lighting		2,680	13,841	\$1,895	0.2%	(\$41)	-2.2%	
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$348,753	100%	(\$17,900)	-5.1%	
18	Total AGA				\$595				
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$349,348	100%	(\$17,900)	-5.1%	

**Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service**

kWh	Monthly Charge ¹			
	Present	Proposed	Change	
			\$	%
50	\$11.50	\$11.25	(\$0.25)	-2.17%
100	\$14.51	\$14.02	(\$0.49)	-3.38%
150	\$17.52	\$16.78	(\$0.74)	-4.22%
200	\$20.53	\$19.55	(\$0.98)	-4.77%
300	\$26.55	\$25.08	(\$1.47)	-5.54%
400	\$32.57	\$30.61	(\$1.96)	-6.02%
500	\$38.59	\$36.14	(\$2.45)	-6.35%
600	\$44.60	\$41.66	(\$2.94)	-6.59%
700	\$54.52	\$51.09	(\$3.43)	-6.29%
800	\$64.43	\$60.51	(\$3.92)	-6.08%
900	\$74.35	\$69.94	(\$4.41)	-5.93%
1,000	\$84.26	\$79.36	(\$4.90)	-5.82%
1,100	\$94.18	\$88.79	(\$5.39)	-5.72%
1,200 *	\$104.09	\$98.21	(\$5.88)	-5.65%
1,300	\$114.01	\$107.64	(\$6.37)	-5.59%
1,400	\$123.92	\$117.06	(\$6.86)	-5.54%
1,500	\$133.84	\$126.49	(\$7.35)	-5.49%
1,600	\$143.75	\$135.91	(\$7.84)	-5.45%
2,000	\$183.41	\$173.61	(\$9.80)	-5.34%
2,600	\$242.90	\$230.16	(\$12.74)	-5.24%

Present Price	Proposed Price
Basic	\$7.75
Energy - 1st 600	6.834
Energy	10.730

-7.2%
-4.6%

SBC	0.330
PCAM Adjustment	-0.490
BPA Credit	-0.815
Low Income-Current	-0.815
Low Income-Proposed	\$0.74

Residential Overall: -5.17%

Notes:

* Average Washington Customer

¹ Includes SBC Charge, Low Income Charge, Deferral Surcharge, BPA Credit and PCAM Adjustment.