



Avista Corp.

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December 7, 2017

Via Electronic Mail

Steven V. King
Executive Director and Secretary
Washington Utilities & Transportation Commission
1300 S. Evergreen Park Drive S. W.
P.O. Box 47250
Olympia, Washington 98504-7250

Re: UE-171091

Dear Mr. King,

Avista Corporation, respectfully submits revisions to its “2018-2019 Biennial Conservation Plan (BCP)” and its “2018 DSM Annual Conservation Plan (ACP).”

These revisions are housekeeping items and do not affect the implementation of the Company’s BCP and ACPs. The revisions provide updates outlined below, as well as, the reason:

1. BCP Appendix A (Two-Year Planning Summary)
 - a. In the Total Tariff Budget Column (Electric and Natural Gas total), \$812,750 was inadvertently shown for the Behavioral Program. In the revision, the tariff budget for the Behavioral Program has been zeroed out. There is no effect on the electric or natural gas plan as this column was illustrative only.
2. BCP Appendix C (United Energy Savings (UES) Values)
 - a. The Residential Storm Window measure was inadvertently excluded from the table. Appendix C (and ACP Appendix A) have been modified to include that line item.
 - b. Upon further review of the Tankless Water Heater measure, the 1st year therm savings value was incorrectly listed at 58 and has been updated to the correct value of 69 therms.
 - c.

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3. Electric & Natural Gas ACP Appendix A (Program Plans)
 - a. Upon further review of the Program Plans by the DSM Program Managers, it was discovered that an error was made in the incentive level for tankless water heaters. The incentive was set at \$175 and it should have been \$200 (which aligns with heat pump water heaters). The \$200 incentive level is what the Company currently offers for this measure.
 - b. Section IV (the measures table) was inadvertently missing a grouping of measures as the table was truncated when it was copied over from Excel. Those truncated measures have been added to the revised appendix.

4. Electric ACP – Appendix F (Program Summary)
 - a. It was discovered that the \$350,000 budget line item for Pilots was not displayed as part of the totals at the bottom of the program summary. The page has been revised to include this amount (the budget total listed in the ACP is not effected).

The Company did share with its Advisory Group via email on December 5, 2017, the above revisions.

If you have any questions regarding this information, please contact Dan Johnson at 509-495- 2807 or myself at 509-495-4975.

Sincerely,

/s/Linda Gervais/

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Cc: Avista DSM Advisory Group