



ALLIED WASTE SERVICES
1600 127th Avenue NE
Bellevue, WA 98005

July 16, 2010

Dave Danner
Executive Secretary
Washington Utilities and
Transportation Commission
P.O. Box 47250
Olympia, WA 98504-7250

RE: TG-090737, G-60 Tariff Number 27 for Fiorito Enterprises, Inc & Rabanco Companies

Dear Mr. Danner:

As required by order TG-090737 for G-60 Tariff Number 27 for Fiorito Enterprises, Inc & Rabanco Companies (dba Kent-Meridian Disposal Company, Allied Waste of Kent) please find attached a report for the year encompassing July 2009 through June 2010 that details the revenue retained and dollars expensed in relation to our revenue sharing agreement with King County.

If you have any questions please call me at (425) 646-2426.

Sincerely,

Alex Brenner
abrenner@republicservices.com
Sr. Market Analyst
Northwest Area
p (425) 646-2426
f (425) 646-2440



Revenue Retained

| | Total | 70% Passed Back | 30% Retained |
|---------------------|------------|-------------------------------|-------------------|
| Single-Family Value | \$ 372,143 | \$ 260,500 | \$ 111,643 |
| Multi-Family Value | \$ 7,310 | \$ 5,117 | \$ 2,193 |
| | | Total Revenue Retained | \$ 113,836 |

Program Costs

Cart Delivery Costs

07/01/09 thru 06/30/10

| | | | | |
|--|---------------------|-----|------|------------|
| City of Black Diamond - WUTC | 96 Gallon Blue Cart | DEL | 126 | \$ 6,417 |
| City of Covington - WUTC | 96 Gallon Blue Cart | DEL | 496 | \$ 25,261 |
| King County - WUTC | 96 Gallon Blue Cart | DEL | 2487 | \$ 126,663 |
| WUTC Recycle Cart Delivery 07/01/09 - 06/30/10 | | | | \$ 158,341 |

Customer Communication Costs

07/01/09 thru 06/30/10

| Program | Communities | | | |
|---|--|--|--|-----------|
| Sound Publishing "Go Green" Advertising: | Maple Valley Covington Black Diamond | | | \$ 1,797 |
| Mailed Inserts King County - 176 Yard Waste Awareness | Covington Black Diamond | | | \$ 2,130 |
| Annual Mailing Cost - 176 WUTC Customers | All WUTC Customers | | | \$ 8,455 |
| Total Communication Costs | | | | \$ 12,382 |

Total Program Costs **\$ 170,724**

Recycling Volumes

| Florito Enterprises & Rabanco Companies | | Total AW King / Snohomish County Recycle Tonnage | |
|---|-----------------------|--|--|
| WUTC Service Areas Volumes | Year over Year Change | Year over Year Change | |
| 2007/2008 Tonnage 8,219.9 | | | |
| 2008/2009 Tonnage 7,609.4 | -7.4% | -5.3% | |
| 2009/2010 Tonnage 7,563.9 | -0.6% | -5.3% | |