

**EXH. BDJ-6  
DOCKETS UE-190529/UG-190530  
UE-190274/UG-190275  
2019 PSE GENERAL RATE CASE  
WITNESS: BIRUD D. JHAVERI**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-190529  
Docket UG-190530 (*Consolidated*)**

**In the Matter of the Petition of**

**PUGET SOUND ENERGY**

**For an Order Authorizing Deferral  
Accounting and Ratemaking Treatment  
for Short-life IT/Technology Investment**

**Docket UE-190274  
Docket UG-190275 (*Consolidated*)**

**FIRST EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED REBUTTAL TESTIMONY OF**

**BIRUD D. JHAVERI**

**ON BEHALF OF PUGET SOUND ENERGY**

**JANUARY 15, 2020**

**PUGET SOUND ENERGY  
RESULTS FROM COST OF SERVICE STUDY SCENARIOS  
2019 GENERAL RATE CASE (GRC)**

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
Line No.	Customer Class	Description	PSE Proposed Supplemental Peak Credit [1]	PSE Proposed Rebuttal Peak Credit	PSE Rebuttal Fixed Method	PSE Rebuttal Renewable Future Peak Credit	Probability of Dispatch [2]	Base-Intermediate-Peak [3]	100% Demand (NPC on Energy) w/ 4CP [4]	Average & Excess w/ 4NCP [4]
1	7	Residential	0.97	<b>0.97</b>	0.96	0.96	0.99	0.95	0.94	0.95
2	24	Sec Volt (kW<50)	1.05	<b>1.05</b>	1.05	1.05	1.05	1.05	1.05	1.07
3	25	Sec Volt (kW>50&<350)	1.06	<b>1.06</b>	1.07	1.05	1.05	1.07	1.07	1.06
4	26	Sec Volt (kW>350)	1.06	<b>1.06</b>	1.09	1.05	1.00	1.10	1.15	1.11
5	31	Pri Volt	1.03	<b>1.04</b>	1.06	1.04	0.98	1.06	1.10	1.06
6	35	Pri Volt	0.56	<b>0.56</b>	0.61	0.56	0.44	0.58	0.75	0.45
7	43	Pri Service	0.89	<b>0.89</b>	0.99	1.00	0.85	1.04	1.26	1.26
2	SC	Special Contract	1.19	<b>1.20</b>	1.20	1.19	0.98	1.02	1.24	1.20
3	46/49	High Volt	1.05	<b>1.04</b>	1.10	1.08	0.96	1.17	1.27	1.13
4	448/449	Choice/Retail Wheeling	0.87	<b>0.88</b>	0.92	1.07	0.84	0.96	1.18	1.20
5	50-59	Lighting	0.94	<b>0.94</b>	0.95	0.98	0.89	0.95	0.98	0.91
6	5	Firm Resale	0.50	<b>0.50</b>	0.50	0.53	0.49	0.47	0.49	0.50
7	Total		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
8	% Demand		11%	11%	25%	49% Gen + 100% Tran	N/A	37%	100%	N/A
9	% Energy		89%	89%	75%	51% Gen + NPC	N/A	63%	NPC	N/A

**Bold** denotes the reference/baseline scenario for comparison  
denotes parity ratio went up by more than 0.05 or reversed in the opposite direction when compared to PSE Proposed Peak Credit  
denotes parity ratio went down by more than 0.05 or reversed in the opposite direction when compared to PSE Proposed Peak Credit

Notes:  
[1] PSE Response to Staff DR 065, Att F  
[2] Watkins, Exh. GAW-1T, Table 3  
[3] Watkins, Exh. GAW-1T, Table 4  
[4] Al-Jabir, Exh. AZA-03