

Summary of Personnel Assigned to Implementation of Clark Fork Projects Settlement Agreement and Compliance with FERC License Order

Clark Fork License Manager (Avista)

Supervises Avista full-time staff (6), contractors, part-time employees, and agency personnel (3.)

Responsible for compliance with FERC License Order and Settlement Agreement.

Aquatic Program Lead (Avista)

Ensures compliance with all aquatic Protection, Mitigation, and Enhancement Measures (10 PM&Es with an annual capital and expense budget of approximately \$2,265,000.)

Provides work direction to technicians, contractors, and agency aquatic program leads (3.)

Directly implements four aquatic PM&Es with an annual funding of \$153,000.

Responsible for three aquatic PM&Es with one-time or periodic costs of about \$1.5 million.

Terrestrial Program Lead (Avista)

Responsible for compliance with all terrestrial PM&Es (15 with a total annual capital and expense budget of approximately \$694,000.)

Provides work direction to Recreation/Land Use Specialist, technicians, and Administrative Assistant.

Directly implements seven terrestrial PM&Es with annual funding of \$332,000.

Directly implements four terrestrial PM&Es with periodic and one-time funding of \$360,000.

Recreation and Land Use Specialist (Avista)

Manages four terrestrial PM&Es with annual funding of about \$362,000.

Manages one terrestrial PM&E with one-time cost of \$14,000.

Natural Resource Technicians (Avista) (2)

Regular full-time employees.

- Conduct field work and other tasks to support all PM&Es.

Administrative Assistant (Avista)

- Manages and implements administrative duties for Avista personnel and agency aquatic program leads.

- **New Avista Personnel Assigned Part-Time to License Order Compliance**

- Contracts/Budget Coordinator (60%.)
- Cultural Resource Specialist (60%.)

Aquatic Program Lead (Idaho Fish and Game)

- Fishery Biologist.
- Manages one aquatic PM&E with \$435,000 annual capital and expense funding,.

Aquatic Program Lead (Montana Department Fish, Wildlife, and Parks)

- Fishery Biologist.
- Manages one aquatic PM&E with \$475,000 annual capital and expense funding, and a one-time cost of \$500,000.

Aquatic Program Lead (U.S. Fish and Wildlife Service)

- Fishery Biologist.
- Manages one aquatic PM&E with \$951,000 annual capital and expense funding, and a one-time cost of \$584,000.