

UE-152253 / Pacific Power & Light Company
March 9, 2016
PC Data Request 20 – 1st Supplemental

PC Data Request 20

Re: Pro Forma Major Plant Additions.

Please refer to Exhibit No. SEM-5C.

- a. Please provide an update to the Jim Bridger Unit 3 amounts on page 1 of 2 based on the amounts actually placed into service. If additional costs have been incurred that have not yet been closed to plant in service, please provide the additional amounts and the resulting total costs.
- b. For each of the costs being provided in response to (a), above, that differ from the amounts presented in Exhibit No. SEM-5C, page 1 of 2, by more than \$100,000, please explain, in detail, what caused the variance.
- c. If the Company has an updated estimate of each of the projected costs contained on page 2 of 2, please provide the most recent estimate and explain, in detail, what factors have caused the estimated costs to change from those presented in the exhibit.

1st Supplemental Response to PC Data Request 20

Please refer to Attachment PC 20 1st Supplemental for a redacted version of Confidential Attachment PC 20.

PREPARER: Karl Mortensen

SPONSOR: Shelley McCoy

**PacifiCorp
Washington Expedited Rate Filing - June 2015
Major Plant Additions**

Project Description	In-Service Date	Plant Additions	PIS as of 12/31/2015	Removal as of 12/31/2015	Total as of 12/31/2015	Variance	Explanation
Jim Bridger Unit 3 Overhaul							
Replace Cooling Tower	Nov-15						Costs for fire system and cold water basin refurbishment were less than estimated. Performance testing is yet to be completed. Cash flow timing on project completion costs Reduced costs for under run in structural reinforcement and reduction in post-construction testing.
APH Baskets/Reinforcement	Nov-15						
Replace Finishing Superheater Burners - Major	Nov-15						
SCR System - Pollution Control	Nov-15						
Jim Bridger Unit 3 Overhaul Project Total			117,233,290	1,992,383	119,225,673	(8,318,973)	Reduced costs for: flue gas system, boiler and air preheater reinforcing; economizer replacement installation; capitalized spare parts; company labor; hazardous materials handling and disposal; and contingency.

**PacifiCorp
Washington Expedited Rate Filing - June 2015
Major Plant Additions**

Project Description	In-Service Date	Total Company 2016 Additions	CWIP at 12/31/2015	Forecast 2016	Total Forecast	Variance	Explanation
Jim Bridger U4 Overhaul Project							
Jim Bridger U4 Replace Finishing Superheater 16	Nov-16						Reduced cost for contingency.
Jim Bridger U4 Replace Hot Reheat Pipe 16	Nov-16						
Jim Bridger U4 Burners - Major 16	Nov-16						
Jim Bridger U4 Steam-Cooled Floor Replacement 16	Nov-16						
Jim Bridger U4 Absorber Reline 16	Nov-16						
Jim Bridger U4 SCR System	Nov-16						
Jim Bridger U4 Overhaul Project Total			82,194,333	60,633,362	142,827,695	(828,994)	