



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us	
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Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



Study Area USAC Reports

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Settlement Type: Cost

CONNECT AMERICA FUND  
**[Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]**

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Test Period 7/2/24-6/30/25 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$352,191
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$67,190
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$419,381
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)	0.513342
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$215,286
7	Pool Administration Expenses	\$7,495
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$222,781</b>
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$2,054
10	Interstate Allocated Switched Access Revenues#	\$25,102
11	Transitional Intrastate Access Service Revenues	\$147
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$25,249</b>
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$1,562)
19	Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery	<b>(\$6,307)</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$189,664</b>
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$4,356
22	Single Line Business ARC Revenues	\$396
23	Multi-Line Business ARC Revenues	\$4,032
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	<b>\$8,784</b>
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$180,880
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$44,928
27	<b>Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)</b>	<b>\$135,952</b>

NOTES:  
 #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)  
 \*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



Access Recovery Charges

Test Period 2024-25 Pre-True-up View		Test Period 2024-25 Post-True-Up (Filing) View								
<b>Test Period 2024-2025 Post-True-Up (Filing) View</b>										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Hood	121	\$3.00	\$4,356.00							
<b>Study Area Summary</b>	<b>121</b>		<b>\$4,356.00</b>	11	\$3.00	<b>\$396.00</b>	112	\$3.00	<b>\$4,032.00</b>	<b>\$8,784.00</b>



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Intrastate Revenues (FCC TRP exhibit)

[Download TRP Data in Excel](#)

Intrastate Revenues

[View TRP report in Excel](#)

Test Year 2024-2025 Expected Maximum Intrastate Revenue: **\$146.84**

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2024 Interstate Rate	Col G Test Year 2023-2024 Current Intrastate Rate	Col H 7/1/2024 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J H*1 Intrastate Price-out with 7/1/2024 proposed intrastate rate and FY2011 Demand	Col K FY 2023 Intrastate Units Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2024-2025 Forecasted Intrastate Units	Col M [(L/K)-(12/21)-1]*100 Intrastate Units Growth Rate %	Col N H*L TY 2024-25 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000		328,316.00	38,571.00	30,860.00	-11.97%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$84.92	\$82.86	\$84.92	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$135.89	\$132.59	\$135.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$413.99	\$403.92	\$413.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,780.03	\$3,688.12	\$3,780.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,854.49	\$3,760.77	\$3,854.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,115.34	\$4,015.28	\$4,115.34	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$733.25	\$715.42	\$733.25	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$790.30	\$771.08	\$790.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,023.89	\$998.99	\$1,023.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$6.03	\$5.88	\$6.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$28.38	\$27.69	\$28.38	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$247.07	\$241.06	\$247.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$264.49	\$258.06	\$264.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$331.97	\$323.90	\$331.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$83.54	\$81.51	\$83.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$55.70	\$54.35	\$55.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$82.95	\$80.93	\$82.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$138.88	\$135.50	\$138.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$211.83	\$206.68	\$211.83	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$127.12	\$124.03	\$127.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$208.79	\$203.71	\$208.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$428.23	\$417.82	\$428.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$593.12	\$578.70	\$593.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$395.44	\$385.82	\$395.44	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$681.88	\$665.30	\$681.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,215.21	\$1,185.66	\$1,215.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$60.79	\$59.31	\$60.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$147.15	\$143.57	\$147.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$945.00	\$922.02	\$945.00	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$983.92	\$960.00	\$983.92	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,142.30	\$2,090.21	\$2,142.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$194.94	\$190.20	\$194.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$238.32	\$232.53	\$238.32	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$291.27	\$284.19	\$291.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$862.19	\$841.23	\$862.19	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$332.89	\$324.80	\$332.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$895.02	\$873.26	\$895.02	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,585.65	\$2,522.78	\$2,585.65	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$293.68	\$286.54	\$293.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$352.60	\$344.03	\$352.60	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$352.60	\$344.03	\$352.60	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$90.39	\$88.19	\$90.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$72.31	\$70.55	\$72.31	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$293.68	\$286.54	\$293.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$180.81	\$176.41	\$180.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01710000	\$0.01667000	\$0.01710000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.95	\$15.56	\$15.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$79.77	\$77.83	\$79.77	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$248.25	\$242.21	\$248.25	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$296.13	\$288.93	\$296.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$296.13	\$288.93	\$296.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$296.13	\$288.93	\$296.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$8.15	\$7.95	\$8.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$81.83	\$79.84	\$81.83	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$156.73	\$152.92	\$156.73	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$807.63	\$787.99	\$807.63	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00044800	\$0.00043700	\$0.00044800	1,792,372.00	\$802.98	210,526.00	167,411.00	-12.27%	\$75.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00232800	\$0.00227100	\$0.00232800	328,316.00	\$764.32	38,571.00	30,860.00	-11.97%	\$71.84
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00587200	\$0.00572900	\$0.00587200	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$501.26	\$489.07	\$501.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges Voice Grade Four Wire	Facility	\$501.26	\$489.07	\$501.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$367.61	\$358.67	\$367.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$495.69	\$483.64	\$495.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$401.01	\$391.26	\$401.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$401.01	\$391.26	\$401.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$245.07	\$239.11	\$245.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to S57 Signaling or S57 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$492.35	\$480.38	\$492.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$511.28	\$498.85	\$511.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$594.09	\$579.64	\$594.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$594.09	\$579.64	\$594.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$594.09	\$579.64	\$594.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$391.40	\$381.88	\$391.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$600.49	\$585.89	\$600.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$1,567.30				\$146.84

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