



2014 CAF ICC Data Collection Update

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Study Area: KALAMA TEL CO (ID: 522426)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
 Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: [REDACTED]

Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
Terminating End Office Access Service Terminating End Office, per Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Terminating End Office Access Service Terminating End Office, Non-Premium, per	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00

Redacted

access minute																					
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.30	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$74.10	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination High Capacity DS1	Termination	\$225.76	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,061.37	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,101.98	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,244.24	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$15.25	\$15.47	\$15.47	0	\$0.00	0	0.00%	\$0.00											
Direct Trunked Transport Facility/ Mile High Capacity	Mile	\$134.74	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00											

DS3	Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.65	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$80.25	\$79.12	\$80.25	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$129.96	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$158.84	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00

Network Blocking, Per Blocked Call	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call, Applies to FGD only										
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection	Termination	\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Termination																				
Common Channel Signaling Network Connection	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Signaling Entrance Facility, Per Facility																				
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Terminating Tandem Switched Transport	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400																
Terminating Tandem Switched Transport Facility																				
Terminating Tandem Switched Transport	Minutes	\$0.00220200	\$0.00217100	\$0.00220200																
Terminating Tandem Switched Termination																				
Terminating Tandem Switched Transport	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Terminating Tandem Switching																				
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										
Additional Engineering (A)	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00										

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Basic Time, per engineer															
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (C) Testing and Maintenance Installation and Repair - Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					
Additional Labor Period (C) Testing and Maintenance Installation and Repair - Technician - Overtime, per	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00					

technician																			
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									
Miscellaneous Services (B) Additional Automatic Testing-Switched Access, Per Test-Gain-Slope Tests	Test	\$2.93	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									
Miscellaneous Services (B) Additional Automatic Testing-Switched Access, Per Test-C-Notched Noise Tests	Test	\$2.93	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									
Miscellaneous Services (B) Additional Automatic Testing-Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.000000000	\$0.000000000	0	\$0.00	0	0	0.00%	\$0.00									

Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$5.50	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$2.79	\$2.75	\$0.00000000	0	\$0.00	0	0.00%	\$0.00

change- Submitted manually with a simultaneous LPIC change																			
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00								
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00								
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00								
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00								
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00								
Miscellaneous Services (L) Billing Name and Address Service - Optional Format	Time	\$37.73	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00								
Programming Charge, per half hour or fraction thereof																			

Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or Multifrequency	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurrent Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurrent Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurrent Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurrent Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurrent Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurrent Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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