

Exh. JL-25
Dockets UE-190529/UG-190530 and
UE-190274/UG-190275 (*consolidated*)
Witness: Jing Liu

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-190529
and UG-190530 (*consolidated*)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Order Authorizing Deferral
Accounting and Ratemaking Treatment
for Short-life UT/Technology Investment**

**DOCKETS UE-190274 and
UG-190275 (*consolidated*)**

EXHIBIT TO CROSS-ANSWERING TESTIMONY OF

Jing Liu

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

***PSE HELP Spending Details for October 2018 – September 2019 Program Year
(PSE Second Revised Response to UTC Staff Data Request No. 230)***

January 15, 2020

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Dockets UE-190529 & UG-190530
Puget Sound Energy
2019 General Rate Case**

WUTC STAFF DATA REQUEST NO. 230:

Re: program spending details

Please provide the following information with regard to PSE's low income bill assistance program, HELP for the 2018-2019 program year. Please provide the information for electric, gas and total, respectively:

- Total budget;
- Actual spending;
- Dollar amount for direct services (bill benefits to customers);
- Dollar amount for PSE's admin cost, including PSE's payment to the Department of Commerce or similar parties;
- Dollar amount for community action agencies;
- Number of beneficiaries;

Second Revised Response:

The following information is for the 2018-2019 program year:

- **Total budget** was \$18,460,792 for Electric Benefits, \$4,799,888 for Gas benefits, and \$23,260,680 for total benefits.
- **Actual spending** was \$11,163,829 for Electric Benefits, \$1,711,903 for Gas benefits, and \$12,875,732 in total customer benefits.
- **Dollar amount for direct services** for bill benefits to customers was \$12,875,732.
- **Dollar amount for PSE's admin cost** was \$378,902 which includes Department of Commerce.
- **Dollar amount for Community Action Agencies** was \$3,783,433.
- **Number of households** served was 30,451.