

Plant Specific Expense Adjustments				
Expense	Subj to Separations	State Jurisdiction	Interstate Jurisdiction	State Factor
Total C&WF Expense as reported	113,809	83,199	30,610	73.1%
Total C&WF Expense as adjusted	113,809	75,370	38,439	66.2%
Non-DSL Special Access adjustment		-2,493	2,493	
DSL adjustment		-5,337	5,337	
Total adjustment		(7,829)	7,829	
Total COE Expense as reported	45,501	32,422	13,079	71.3%
Total COE Expense as adjusted	45,501	28,557	16,944	62.8%
Non-DSL Special Access adjustment		-3380	3380	
DSL adjustment		-486	486	
Total adjustment		(3,865)	3,865	