

UE-152253 / Pacific Power & Light Company  
January 14, 2016  
PC Data Request 38

**PC Data Request 38**

**Re: Labor Costs.**

Please provide both the budgeted and the actual full-time equivalent employee count, by month, for the period January 2014 through the most recent date available.

**Response to PC Data Request 38**

Please refer to Attachment PC 38 for actual and budgeted full-time equivalent (FTE) employee counts from January 2014 through December 2015.

PREPARER: Shelley McCoy

SPONSOR: Shelley McCoy

**Attachment PC 38**  
**Full-Time Equivalent Employee Count**

<b>Date</b>	<b>Actual</b>	<b>Budget</b>
Jan-14	5,334.5	5,484.5
Feb-14	5,327.0	5,490.5
Mar-14	5,328.0	5,494.5
Apr-14	5,329.0	5,499.5
May-14	5,319.0	5,508.5
Jun-14	5,308.5	5,516.5
Jul-14	5,280.0	5,515.5
Aug-14	5,274.5	5,515.5
Sep-14	5,261.0	5,515.5
Oct-14	5,235.5	5,515.5
Nov-14	5,243.0	5,515.5
Dec-14	5,256.0	5,497.0
Jan-15	5,239.5	5,320.5
Feb-15	5,237.0	5,321.5
Mar-15	5,241.0	5,229.5
Apr-15	5,230.0	5,386.0
May-15	5,232.5	5,388.0
Jun-15	5,231.5	5,391.0
Jul-15	5,212.5	5,390.0
Aug-15	5,216.0	5,392.0
Sep-15	5,190.0	5,393.0
Oct-15	5,174.5	5,391.5
Nov-15	5,163.0	5,392.5
Dec-15	5,128.0	5,362.5