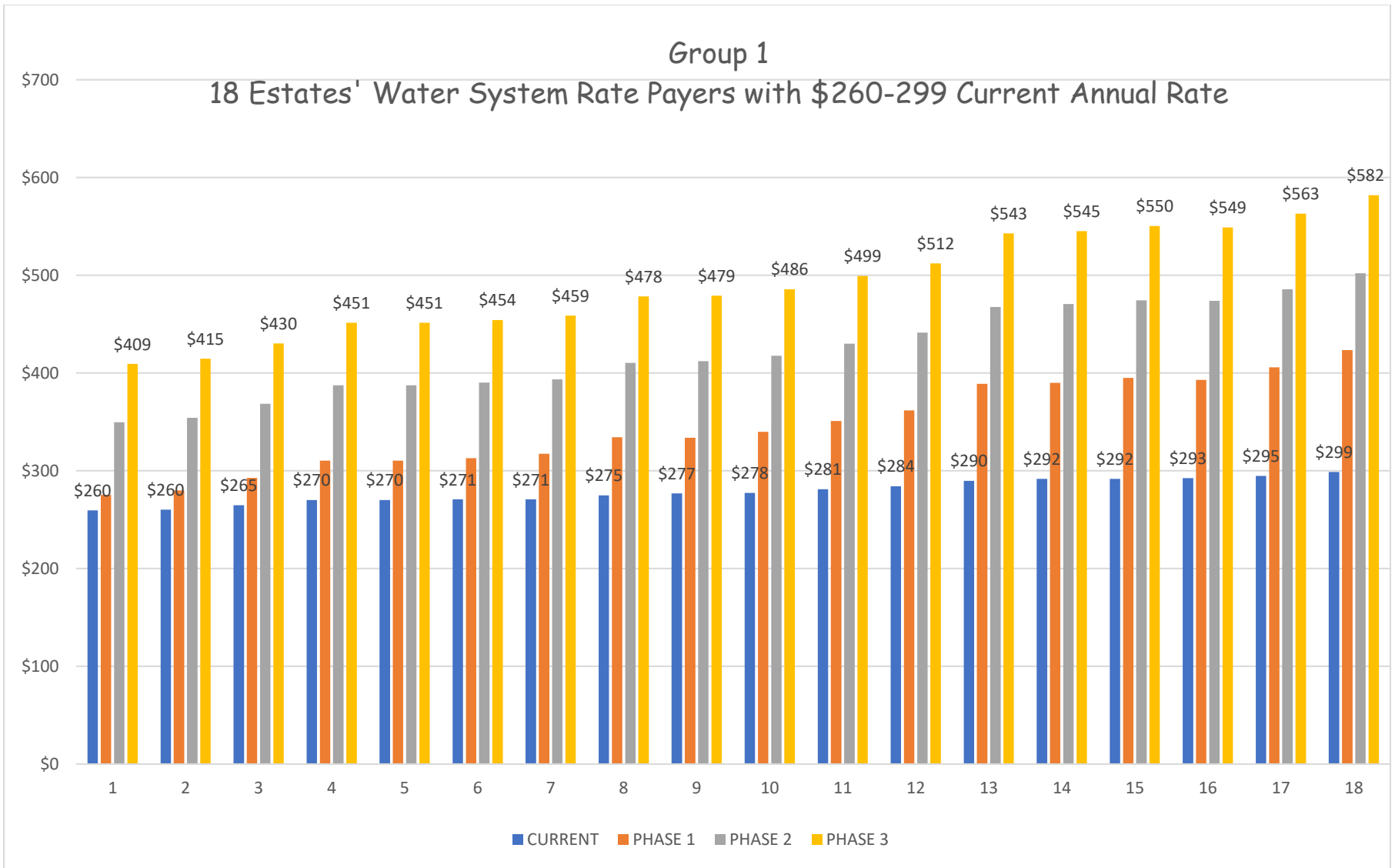
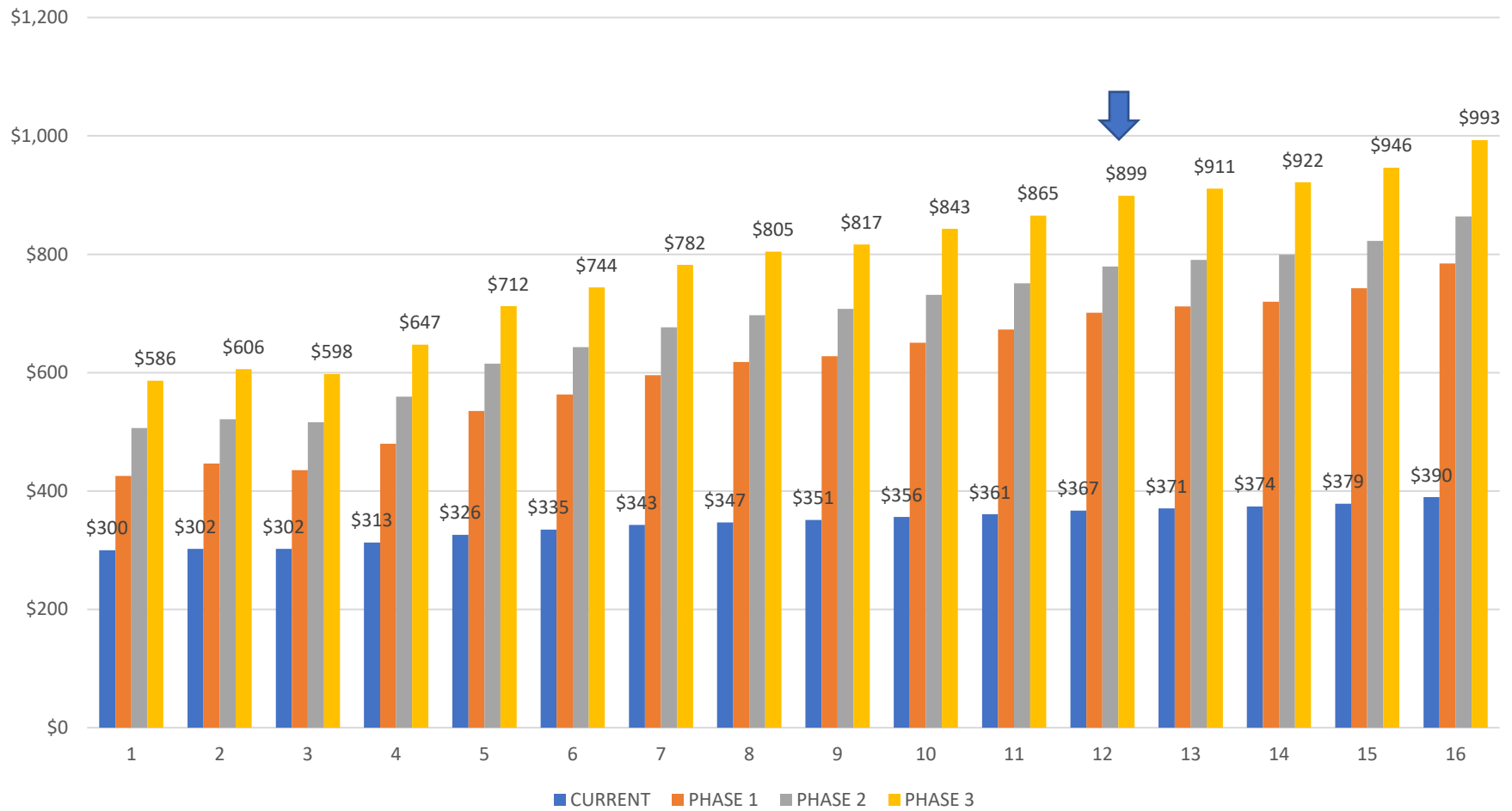


**Group 1**  
**18 Estates' Water System Rate Payers with \$260-299 Current Annual Rate**



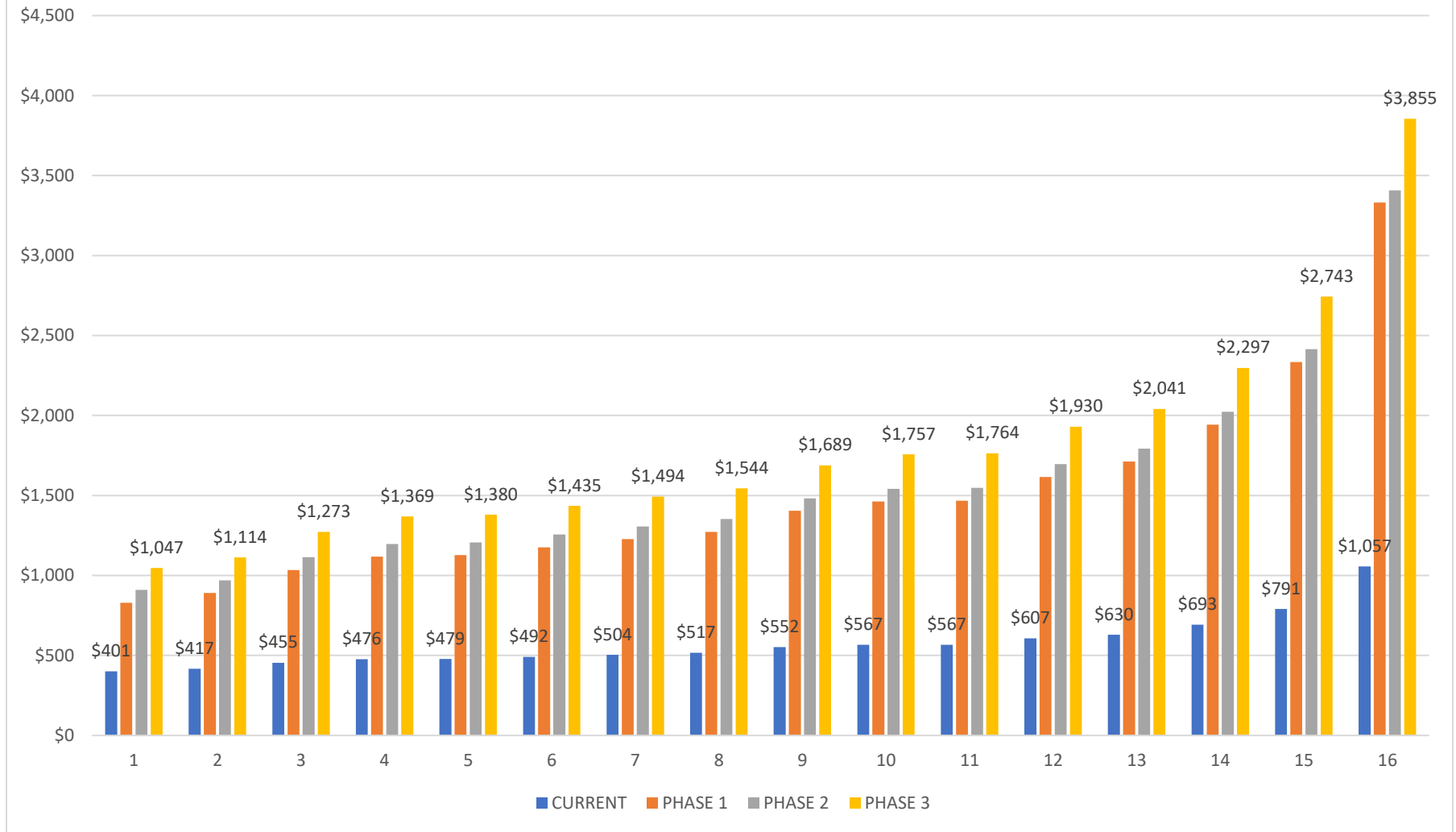
**USAGE PERIODS: 5/31/20, 7/31/20, 9/30/20, 11/30/20, 1/31/21, 3/31/21 SOURCE: CASCADIA WEBSITE BILLING SYSTEM. RATES AS PROPOSED IN UW200979**

## Group 2 16 Estates' Water System Rate Payers with \$300-399 Current Annual Rate



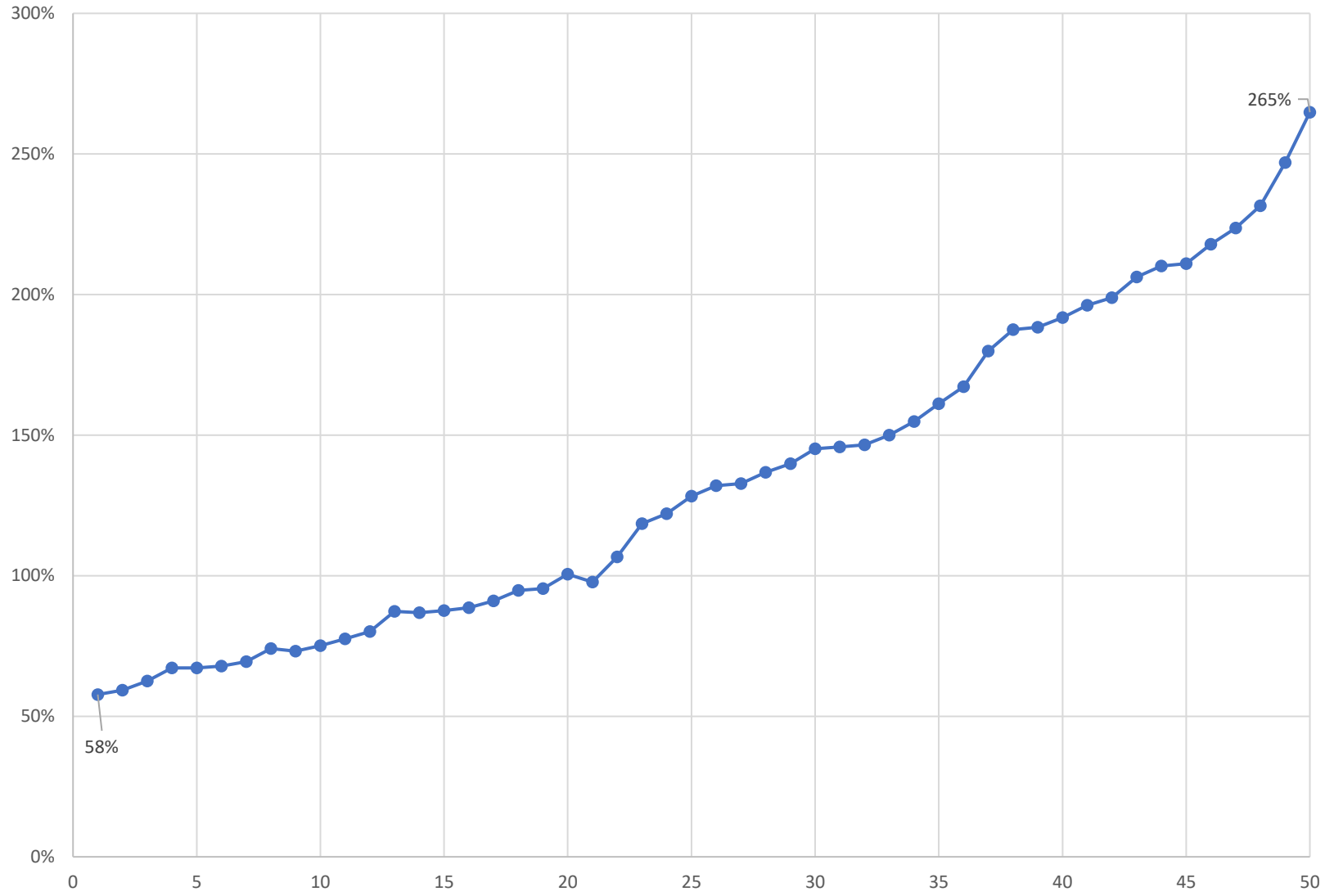
USAGE PERIODS: 5/31/20, 7/31/20, 9/30/20, 11/30/20, 1/31/21, 3/31/21 SOURCE: CASCADIA WEBSITE BILLING SYSTEM. RATES AS PROPOSED IN UW200979

**Group 3**  
**16 Estates' Water System Rate Payers with \$400-\$1,057 Current Annual Rate**



**USAGE PERIODS: 5/31/20, 7/31/20, 9/30/20, 11/30/20, 1/31/21, 3/31/21 SOURCE: CASCADIA WEBSITE BILLING SYSTEM. RATES AS PROPOSED IN UW200979**

### % Increases for 50 Estates' Water System Rate Payers



	<u>CURRENT</u>	<u>PHASE 1</u>	<u>PHASE 2</u>	<u>PHASE 3</u>	
42	\$260	\$275	\$350	\$409	58%
36	\$260	\$280	\$354	\$415	59%
23	\$265	\$293	\$369	\$430	63%
1	\$270	\$310	\$387	\$451	67%
18	\$270	\$310	\$387	\$451	67%
24	\$271	\$313	\$390	\$454	68%
38	\$271	\$317	\$393	\$459	69%
21	\$275	\$334	\$410	\$478	74%
47	\$277	\$334	\$412	\$479	73%
15	\$278	\$340	\$418	\$486	75%
22	\$281	\$351	\$430	\$499	78%
32	\$284	\$362	\$441	\$512	80%
9	\$290	\$389	\$467	\$543	87%
46	\$292	\$390	\$470	\$545	87%
39	\$292	\$395	\$474	\$550	89%
45	\$293	\$393	\$474	\$549	88%
30	\$295	\$406	\$486	\$563	91%
50	\$299	\$423	\$502	\$582	95%

	<u>CURRENT</u>	<u>PHASE 1</u>	<u>PHASE 2</u>	<u>PHASE 3</u>	<u>% inc</u>
19	\$300	\$426	\$506	\$586	95%
12	\$302	\$446	\$521	\$606	101%

34	\$302	\$435	\$516	\$598	98%
10	\$313	\$480	\$560	\$647	107%
27	\$326	\$535	\$615	\$712	119%
11	\$335	\$563	\$643	\$744	122%
16	\$343	\$596	\$676	\$782	128%
4	\$347	\$618	\$697	\$805	132%
26	\$351	\$628	\$708	\$817	133%
41	\$356	\$651	\$731	\$843	137%
35	\$361	\$673	\$751	\$865	140%
37	\$367	\$701	\$779	\$899	145%
2	\$371	\$712	\$790	\$911	146%
48	\$374	\$720	\$800	\$922	147%
40	\$379	\$743	\$823	\$946	150%
6	\$390	\$785	\$864	\$993	155%

	<u>CURRENT</u>	<u>PHASE 1</u>	<u>PHASE 2</u>	<u>PHASE 3</u>	
25	\$401	\$830	\$910	\$1,047	161%
20	\$417	\$891	\$970	\$1,114	167%
3	\$455	\$1,034	\$1,114	\$1,273	180%
28	\$476	\$1,118	\$1,198	\$1,369	188%
17	\$479	\$1,127	\$1,207	\$1,380	188%
7	\$492	\$1,175	\$1,256	\$1,435	192%
43	\$504	\$1,227	\$1,307	\$1,494	196%
49	\$517	\$1,272	\$1,353	\$1,544	199%
8	\$552	\$1,404	\$1,483	\$1,689	206%
14	\$567	\$1,463	\$1,542	\$1,757	210%
44	\$567	\$1,468	\$1,548	\$1,764	211%
5	\$607	\$1,616	\$1,696	\$1,930	218%
31	\$630	\$1,712	\$1,793	\$2,041	224%
29	\$693	\$1,943	\$2,023	\$2,297	232%
33	\$791	\$2,335	\$2,415	\$2,743	247%

13	\$1,057	\$3,331	\$3,408	\$3,855	265%
----	---------	---------	---------	---------	------

