

EXHIBIT NO. _____ (CJB-40)
DOCKET NO. _____
2003 POWER COST ONLY RATE CASE
WITNESS: CHARLES J. BLACK

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

Docket No. _____

v.

PUGET SOUND ENERGY, INC.,

Respondent.

DIRECT TESTIMONY OF
CHARLES J. BLACK
ON BEHALF OF PUGET SOUND ENERGY, INC.

Exhibit CJB-40 Draft Conservation Program

Energy Efficiency Programs PROPOSED Savings Targets, 2004-2005		
Program Name	Energy Savings Targets	
	kWh Savings	Therm Savings
For Residential Customers		
Residential Energy Efficient Lighting Rebate	84,490,000	-
Residential Efficient Lighting Fixtures	2,424,000	-
Efficient Gas Furnace Program	-	518,510
Efficient Gas Water Heater Program	-	60,000
Energy Star Appliances	7,434,000	235,310
Refrigerator Decommissioning Pilot	1,000,000	-
Residential Furnace Maintenance Pilot	-	15,000
Residential Heat Pump Maintenance Pilot	255,000	-
Energy Star New Construction Pilot	696,000	169,920
New Manufactured Housing	679,280	6,360
Mobile Home Duct Systems Pilot	830,000	-
Multi-family Lighting Retrofit Pilot	756,000	-
Gas Single Family Weatherization Pilot	-	20,000
Targeted Fuel Switching Pilot	-	-
Multi-family Fuel Choice Pilot	234,000	-
Residential Energy Efficiency Information	-	-
For Commercial and Industrial Customers		
Commercial / Industrial Retrofit	144,336,000	1,400,000
Commercial Rebates	5,000,000	600,000
Premium Service HVAC Maintenance Pilot	2,280,000	336,000
Commercial/Industrial New Construction	5,000,000	40,000
Small Business Lighting Rebate	5,000,000	-
Gas Boiler Tune-Up Pilot	-	560,000
Large Power User - Self Directed Program	35,300,000	-
Commercial Energy Efficiency Information	-	-
In the Community		
Energy Education	1,649,000	110,000
Residential Low-Income Retrofit	2,318,000	122,380
Resource Conservation Manager	12,476,820	800,000
LED Traffic Signals	1,752,000	-
New Technology/Product Evaluation	200,000	20,000
In Cooperation with Regional Programs		
NW Energy Efficiency Alliance	29,800,000	-
	-	-
Two-Year Totals	343,910,100	5,013,480
	<i>expressed as aMW</i>	39.3
Last update:10/7/03		