

EXHIBIT NO. _____ (RCC-4)

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-110876/UG-110877

EXHIBIT NO. 3

TO DIRECT TESTIMONY OF RALPH C. CAVANAGH

ON BEHALF OF NW ENERGY COALITION

Retail Electricity Sales by Rate Schedule										
	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Actual Billed Usage										
Residential Schedule 001	2,197,817,719	2,089,066,160	2,194,599,102	2,090,355,045	2,084,886,557	2,184,928,234	2,130,327,075	2,138,834,495	2,168,321,535	2,160,945,957
General Svc Schedule 011/012	328,987,274	328,199,418	348,159,032	358,033,515	355,150,639	355,473,185	363,030,625	370,746,832	372,446,494	375,601,355
Large Gen Svc Schedule 021/022	1,256,026,770	1,274,024,899	1,289,853,668	1,345,242,847	1,391,187,897	1,408,709,545	1,392,517,483	1,448,270,622	1,456,686,804	1,487,575,033
Extra Large Gen Schedule 25	423,323,455	435,870,335	469,503,564	487,580,440	502,402,556	640,157,570	575,985,861	690,788,744	838,953,406	856,309,677
Pumping Schedule 30/31/32	89,072,428	97,736,194	83,920,001	108,675,811	94,568,195	101,543,368	95,006,351	102,707,409	106,566,788	99,340,182
Street and Area Lights	26,447,186	26,513,963	26,413,633	26,729,028	26,952,193	27,116,555	25,859,202	27,426,524	27,903,211	27,987,266
Total	4,321,674,832	4,251,410,969	4,412,449,000	4,416,616,686	4,455,148,037	4,717,928,457	4,582,726,597	4,778,774,626	4,970,878,238	5,007,759,470
Weather Adjustment										
Residential Schedule 001	28,739,073	91,119,780	(41,777,928)	66,887,980	48,564,852	(59,018,116)	31,621,821	35,946,971	58,773,377	(24,513,912)
General Svc Schedule 011/012	1,776,666	5,658,114	(3,131,358)	5,390,801	4,270,059	(5,383,216)	2,923,761	(2,767,122)	5,913,048	(1,266,986)
Large Gen Svc Schedule 021/022	175,576	586,698	(270,748)	466,646	357,305	(441,530)	206,167	308,852	428,318	(230,451)
Extra Large Gen Schedule 25										
Pumping Schedule 30/31/32										
Street and Area Lights										
Total	30,691,315	97,364,592	(45,180,034)	72,745,427	53,192,216	(64,842,862)	34,751,749	33,488,701	65,114,743	(26,011,349)
Total Normalized Usage										
Residential Schedule 001	2,226,556,792	2,180,185,940	2,152,821,174	2,157,243,025	2,133,451,409	2,125,910,118	2,161,948,896	2,174,781,466	2,227,094,912	2,136,432,045
General Svc Schedule 011/012	330,763,940	333,857,532	345,027,674	363,424,316	359,420,698	350,089,969	365,954,386	367,979,710	378,359,542	374,334,369
Large Gen Svc Schedule 021/022	1,256,202,346	1,274,611,597	1,289,582,920	1,345,709,493	1,391,545,202	1,408,268,015	1,392,723,650	1,448,579,474	1,457,115,122	1,487,344,582
Extra Large Gen Schedule 25	423,323,455	435,870,335	469,503,564	487,580,440	502,402,556	640,157,570	575,985,861	690,788,744	838,953,406	856,309,677
Pumping Schedule 30/31/32	89,072,428	97,736,194	83,920,001	108,675,811	94,568,195	101,543,368	95,006,351	102,707,409	106,566,788	99,340,182
Street and Area Lights	26,447,186	26,513,963	26,413,633	26,729,028	26,952,193	27,116,555	25,859,202	27,426,524	27,903,211	27,987,266
Total	4,352,366,147	4,348,775,561	4,367,268,966	4,489,362,113	4,508,340,253	4,653,085,595	4,617,478,346	4,812,263,327	5,035,992,981	4,981,748,121

Retail Electricity Sales by Rate Schedule										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Actual Billed Usage										
Residential Schedule 001	2,159,687,216	2,136,802,598	2,179,465,306	2,202,622,699	2,226,057,855	2,332,184,121	2,380,356,628	2,380,895,525	2,451,686,995	2,369,443,876
General Svc Schedule 011/012	380,064,119	372,469,710	379,610,801	375,709,484	380,854,910	407,332,797	419,241,763	416,704,101	415,935,013	411,044,840
Large Gen Svc Schedule 021/022	1,484,789,427	1,452,794,341	1,502,316,511	1,535,419,461	1,540,942,994	1,577,885,923	1,580,537,112	1,575,845,243	1,556,929,228	1,542,454,566
Extra Large Gen Schedule 25	843,085,880	877,710,757	853,596,417	881,369,590	919,546,825	944,441,577	941,498,341	930,332,149	879,232,638	1,028,354,044
Pumping Schedule 30/31/32	94,370,631	97,189,873	101,199,932	110,846,836	119,403,258	125,441,658	134,010,413	133,924,708	135,998,573	121,600,426
Street and Area Lights	27,898,361	27,711,371	27,515,512	27,361,858	26,857,683	26,324,247	26,566,820	26,645,895	26,525,635	26,365,320
Total	4,989,895,634	4,964,678,650	5,043,704,479	5,133,329,928	5,213,663,525	5,413,610,323	5,482,211,077	5,464,347,621	5,466,308,082	5,499,263,072
Weather Adjustment										
Residential Schedule 001	(15,044,912)	(2,781,033)	3,331,516	13,320,719	30,637,970	3,929,593	(16,395,261)	(52,844,111)	(76,171,324)	57,118,288
General Svc Schedule 011/012	(2,522,577)	(441,814)	(2,548,159)	139,837	2,586,657	(2,620,621)	(2,535,402)	(4,847,232)	(7,099,630)	5,150,143
Large Gen Svc Schedule 021/022	(97,980)	(20,152)	72,607	118,647	407,284			(519,361)	(762,809)	658,774
Extra Large Gen Schedule 25										
Pumping Schedule 30/31/32										
Street and Area Lights										
Total	(17,665,469)	(3,242,999)	855,964	13,579,203	33,631,911	1,308,972	(18,930,663)	(58,210,704)	(84,033,763)	62,927,205
Total Normalized Usage										
Residential Schedule 001	2,144,642,304	2,134,021,565	2,182,796,822	2,215,943,418	2,256,695,825	2,336,113,714	2,363,961,367	2,328,051,414	2,375,515,671	2,426,562,164
General Svc Schedule 011/012	377,541,542	372,027,896	377,062,642	375,849,321	383,441,567	404,712,176	416,706,361	411,856,869	408,835,383	416,194,983
Large Gen Svc Schedule 021/022	1,484,691,447	1,452,774,189	1,502,389,118	1,535,538,108	1,541,350,278	1,577,885,923	1,580,537,112	1,575,325,882	1,556,166,419	1,543,113,340
Extra Large Gen Schedule 25	843,085,880	877,710,757	853,596,417	881,369,590	919,546,825	944,441,577	941,498,341	930,332,149	879,232,638	1,028,354,044
Pumping Schedule 30/31/32	94,370,631	97,189,873	101,199,932	110,846,836	119,403,258	125,441,658	134,010,413	133,924,708	135,998,573	121,600,426
Street and Area Lights	27,898,361	27,711,371	27,515,512	27,361,858	26,857,683	26,324,247	26,566,820	26,645,895	26,525,635	26,365,320
Total	4,972,230,165	4,961,435,651	5,044,560,443	5,146,909,131	5,247,295,436	5,414,919,295	5,463,280,414	5,406,136,917	5,382,274,319	5,562,190,277