



### PROJECT CHANGE REQUEST (PCR)

PCR #

<b>Project WBS Title:</b> Energize Eastside 230 kV Transmission Lines	<b>Superior Order Number:</b> CAP WBS: R.10005.01.01.07 OMRC WBS: R.10005.01.01.12
<b>Date:</b> 11/10/21	<b>Project Manager:</b> Dave Jenness
<b>Current Phase:</b> Execution	<b>Reason for submittal:</b> Gate Change to Execution

<p><b>SCOPE: Change to Scope beyond original need, benefit or intent?</b></p> <p><i>Click drop down:</i></p> <p>NO</p> <p><i>If Yes, explain in summary how system need &amp; alternatives were re-evaluated.</i></p>	<p><b>Summary:</b></p> <p><b>Description of Project Plan Documentation updates:</b> Updated PIP and CSA.</p>
<p><b>SCHEDULE: Change to in-service date greater than one year from baselined need:</b></p> <p><i>Click drop down:</i></p> <p>NO</p> <p><i>If Yes, explain in summary how system Need Date documentation was updated.</i></p>	<p><b>Summary:</b> <i>The following work is scheduled for 2022:</i></p> <ul style="list-style-type: none"> <li>• Receive CUP for Newcastle</li> <li>• Receive CUP for Redmond and North Bellevue</li> <li>• Receive steel poles for north half construction</li> <li>• Complete South Bellevue and Renton Construction</li> </ul> <p><b>Description of Project Plan Documentation updates:</b> Updated PIP and Schedule</p>

**BUDGET: Change to fiscal year, lifetime capital or OMRC budget beyond contingency?**

Yes

Annual budget record

If yes, complete the following table:

Current year capital budget: \$75,253,354

Increase \$	Decrease \$	51,914,431	Total \$	26,338,923
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Lifetime capital budget: \$213,710,418

Increase \$	Decrease \$	12,044,164	Total \$	201,666,254
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Current year OMRC budget:

Increase \$	Decrease \$	Total \$
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Lifetime OMRC budget:

Increase \$	Decrease \$	Total \$
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**Summary:**

In early 2021 the team recommended moving forward with construction of the transmission line. The plan was to issue the general construction Request for Proposal (RFP) in April and start construction in early July. Due to the complexity of the bid, the final award to Wilson Construction and the associated Notice to Proceed (NTP) were delayed until 8/19/21. The construction started in early September and due to a number of factors (e.g., outside engineering and agency staff resource limitations, outage restrictions, and material constraints), the amount of work completed was less than anticipated. The majority of the planned 2021 construction work and associated budget was pushed out to 2022.

**Description of Project Documentation updates:****Updated PIP and Cost Report****Budget Funding Source:**

- ☒ Major Project's Portfolio  
☐ Enterprise Contingency Management Reserve  
☐ Other, please explain:

**Benefit and Need Validation:** For [Planning to Design](#) and [Design to Execution](#) gates the PCR must be signed by the technical requestor (Planner)

Phase gate (drop down)

**Design to execution**

Validation: The project scope, schedule and budget are addressing the need? (drop down)

**Yes - validated**

Brief statement from technical requestor regarding why technical validation was either approved or rejected:

Electronic signature  
Field (DocuSign)**Checks indicate required approvals for this PCR which are based on CPM-20, Commitment Authority and CTM-07, Invoice/Payment Approval limits.**

Approvals Necessary as Checked	Approval Criteria: Limits as outlined in CTM-07 Manager: All PCRs Director: All phase gate changes & lifetime cost increase over \$1.5 M Officer: Execution gate & lifetime change requests over \$3.5 M	Approver or delegate [Name]	Electronic signature Field (DocuSign)
<input checked="" type="checkbox"/>	Manager	Tony Pagano	DocuSigned by: <i>Tony Pagano</i> C7D38C09413B4C...
<input checked="" type="checkbox"/>	Director Sponsor	Roque Bamba	DocuSigned by: <i>Roque Bamba</i> BC203E4E58BB426...
<input checked="" type="checkbox"/>	Officer Sponsor	Dan Koch	DocuSigned by: <i>Dan Koch</i> 7E7434ECBF5B4C0...

Links to source documents included for this submittal:

Description	Links
Cost Report	<a href="#">2021 Cost Report</a>