

SERVICE DATE

JAN - 5 2000

STATE OF WASHINGTON

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

1300 S. Evergreen Park Dr. S.W., P.O. Box 47250 • Olympia, Washington 98504-7250 (360) 664-1160 • TTY (360) 586-8203

January 5, 2000

Bench Request No. 9 (by telefax) (January 7, 2000)

Re:

Avista/Pacificorp/PSE Applications to Sell Centralia Docket Nos. UE-991255,UE-991262 and UE-991409

TO PARTIES OF RECORD:

Bench Request No. 9 is directed to either PacifiCorp or Public Counsel. Please talk to each other and determine who should provide the information requested. Please bring the response to the hearing in this matter on January 7, 2000.

Bench Request No. 9:

Please supply a copy of Pacificorp's <u>power supply model</u> and the <u>estimated cost of ownership and operation</u> referenced in Mr. Lazar's testimony on page 8. These were part of the response to PC data request 1.

Very truly yours,

MARJORIE R. SCHAER

Marjorie BSchaer

Administrative Law Judge

WUTC DOCKET NO. UE-991255
EXHIBIT NO. 230
ADMIT W/D REJECT



Christine O. Gregoire

ATTORNEY GENERAL OF WASHINGTON

900 Fourth Avenue #2000 • Seattle WA 98164-1012

January 6, 2000

Carole Washburn WUTC 1300 S. Evergreen Pk. Dr. S.W. PO Box 47250 Olympia, WA 98504-7250

> RE: Avista/Pacificorp/PSE Application to Sell Centralia Docket No. UE-991255, UE-991262 and UE-991409 Response of Public Counsel to Bench Request 9

Dear Ms. Washburn:

Pursuant to your request, Public Counsel has discussed Bench Request 9 with Pacificorp and this response has been coordinated with Pacificorp. It is my understanding that Pacificorp will be providing the power supply model and costs of ownership and operations in electronic format. However, much of the requested information is contained in Mr. Lazar's Exhibit 501 as follows:

The Pacificorp costs of ownership and operation of Centralia are depicted on Mr. Lazar's Exhibit 501, pages 7-12, in the top three rows.

Non-Fuel Costs: For the years 2000-2023, the non-fuel costs are extracted directly from Pacificorp's analysis provided in response to Staff Data Request #1. These were prepared by Pacificorp, and they are separately responding to BR #9 with the underlying computer model. In order to produce figures for the years 2024 and 2025, Mr. Lazar extrapolated the year 2023 figure at the 2.5% inflation rate assumed by nearly all of the parties in this proceeding.

Fuel Costs: The fuel costs shown in Mr. Lazar's exhibit were the result of the operation of Pacificorp's market clearing price model, which is being supplied by Pacificorp in its response to this bench request. The figures for the years 2000 – 2018 were provided by Pacificorp to Mr. Lazar. The fuel costs shown for the years 2019 – 2025 were extrapolated by Mr. Lazar from the year 2018 figures supplied by Pacificorp using the 2.5% inflation rate assumed by nearly all of the parties in this proceeding.

Very truly yours,

Charles F. Adams

Assistant Attorney General

Cc: Parties



January 6, 1999

The Office of the Secretary
Washington Utilities & Transportation Commission
1300 S. Evergreen Park Drive S.W.
Olympia, Washington 98504-7250

Attention:

Carole J. Washburn

Executive Secretary

Re:

Docket No. UE-991262

Bench Request 9

Please find enclosed PacifiCorp's response to Bench Request 9.

If you have any questions, please call Gordon McDonald at (503) 813-6071.

Sincerely,

Matthew Wright

Vice President

Regulation

UE-991262/PacifiCorp January 5, 2000 Staff Bench Request No. 9

Staff Bench Request No. 9:

Please supply a copy of PacifiCorp's power supply model and the <u>estimated cost of ownership and operation</u> referenced in Mr. Lazar's testimony on page 8. These were part of the response to PC data request 1.

Response to Staff Bench Request No. 9:

The "power supply model" referenced by Mr. Lazar is provided on the attached CD-ROM. It is confidential and subject to the protective order in this docket.

The estimated cost of ownership and operation are depicted on Mr. Lazar's Exhibit 501, pages 7 - 12, in the top three rows.

Non-Fuel Costs: For the years, 2000 - 2023, PacifiCorp provided the non-fuel costs to Mr. Lazar.

Fuel Costs: For the years, 2000 - 2018, PacifiCorp provided the fuel costs to Mr. Lazar.