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Subject: PSE GRC - Dockets UE-190529 and UG-190530 - Agreed Procedural Schedule
Date: Monday, July 22, 2019 9:33:06 AM
Attachments: [PSE 2019 GRC - Agreed Procedural Schedule - 7-22-19.docx](#)

Good morning, Judge Doroshkin and Judge Pearson,
Attached is an electronic version of the procedural schedule with additional agreed-upon language. This language is highlighted. It reflects the scope of the supplemental testimony and the power cost update, which the parties discussed and agreed to off the record at the prehearing conference. Thank you for your patience while we worked through this language and circulated it for review by all of the parties.

Regards,

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| EVENT | DATE |
|---|---------------------------|
| PSE GRC filed | June 20, 2019 |
| Prehearing Conference | July 18, 2019 |
| PSE Supplemental Testimony—to consist exclusively of the status of the planned sale of PSE's water heater rental service; and the gain on the sale of the Shuffleton property, subject to Commission approval of PSE's pending transfer of property application in Docket UE-190606. | September 17, 2019 |
| Settlement Conference #1 ¹ | October 14, 2019 |
| Staff/Public Counsel/Intervenors Response Testimony filed ² | November 22, 2019 |
| PSE circulates Joint Issues Matrix #1 | December 6, 2019 |
| Settlement Conference #2 | December 16, 2019 |
| PSE Rebuttal and Parties' Cross Answering Testimony Filed ³ | January 15, 2020 |
| PSE files Power Cost Update—to consist exclusively of updates to (1) forward market data, (2) short-term fixed-price power contracts that are an AURORA input, (3) fixed-price gas for power contracts, (4) index-based power and gas for power contracts, and (5) costs that are themselves dependent on the updated AURORA output (see Exh. PKW-1CT at 68:3-10). ⁴ | January 15, 2020 |
| Discovery Deadline | January 22, 2020 |
| PSE files Joint Issues Matrix | January 27, 2020 |
| Cross Exam exhibits, Witness Lists and Time Estimates | January 31, 2020 |
| Evidentiary Hearing | February 6-7, 2020 |
| Initial briefs | March 17, 2020 |
| Reply Briefs | March 27, 2020 |
| Suspension date | May 20, 2020 ⁵ |

¹ Per WAC 480-07-700(3)(a), parties may reschedule a settlement conference included in the procedural schedule without seeking to modify the schedule if all parties agree, but the parties must provide notice to the presiding officer of the rescheduled date.

² Response time to data requests relating to this testimony will be 7 business days.

³ Response time to data requests relating to this testimony will be 5 business days.

⁴ The Power Cost Update will incorporate the short-term PPAs to replace Colstrip 1-2 power until longer term contracts are in place (see Exh. PKW-1CT at 52:10-11). The prudence of the costs associated with these short-term PPAs to replace Colstrip 1-2 power, will be reviewed as part of the Commission's review of the annual PSE PCA filing for the year in which the short term contracts are in effect.

⁵ Based on a 10-month suspension from the stated effective date of July 20, 2019, on the as-filed tariff sheets, per RCW 80.04.130.