

|   |   |                             |
|---|---|-----------------------------|
| WASHINGTON UTILITIES AND                      | ) |                             |
| TRANSPORTATION COMMISSION                     | ) |                             |
|   | ) | <b>DOCKET NO. UE-070804</b> |
| <b>Complainant,</b>                           | ) | <b>and</b>                  |
|   | ) | <b>DOCKET NO. UG-070805</b> |
| <b>v.</b>                                     | ) | <i>(consolidated)</i>       |
|   | ) |                             |
| AVISTA CORPORATION d/b/a AVISTA               | ) |                             |
| UTILITIES                                     | ) |                             |
|   | ) |                             |
| <b>Respondent.</b>                            | ) |                             |
| _____   | ) |                             |
| <b>In the Matter of the Petition of</b>       | ) |                             |
|   | ) |                             |
| AVISTA CORPORATION d/b/a AVISTA               | ) | <b>DOCKET NO. UE-070311</b> |
| UTILITIES,                                    | ) |                             |
|   | ) |                             |
| <b>For an Accounting Order Regarding the</b>  | ) |                             |
| <b>Appropriate Treatment of the Net Costs</b> | ) |                             |
| <b>Associated With the Repurchase of Debt</b> | ) |                             |
| _____   | ) |                             |

**EXHIBIT NO.\_\_\_\_(DWS-8)**  
**AVISTA RESPONSE TO**  
**STAFF DATA REQUEST NO. 53**

October 17, 2007

**AVISTA CORP.**  
**RESPONSE TO REQUEST FOR INFORMATION**

|               |                       |                |                  |
|---------------|-----------------------|----------------|------------------|
| JURISDICTION: | Washington            | DATE PREPARED: | 5/30/2007        |
| CASE NO:      | UE-070804 & UG-070805 | WITNESS:       | Kelly Norwood    |
| REQUESTER:    | WUTC Staff            | RESPONDER:     | Clint Kalich     |
| TYPE:         | Data Request          | DEPT:          | Energy Resources |
| REQUEST NO.:  | Staff - 53            | TELEPHONE:     | (509) 495-4532   |

**REQUEST:**

Please provide a detailed analysis by year from 2006 to 2020 of the generation resource additions that Avista proposes would be recovered through a PCORC mechanism. This information should be referenced to Avista's most recent IRP. Please indicate the total dollars per project per year that Avista would seek recovery for through this mechanism. These calculations should be shown with and without renewable resources.

**RESPONSE:**

Please see the attached spreadsheet (file name: Staff\_DR\_53-Attachment A.xls) that provides the annual acquisition estimate from the forthcoming 2007 Integrated Resource Plan (IRP). The resources included in the spreadsheet were shared with our IRP Technical Advisory Committee on April 25, 2007.

There are also several other areas that could be recovered on a more frequent basis through a PCORC mechanism. These yet-to-be determined costs include such items as dissolved gas mitigation expenses at Cabinet Gorge, Spokane River Relicensing, and compensation to the Coeur d'Alene tribe for the use of the lake (Storro Testimony p. 13 – 18); as well as power supply cost issues including fuel prices, wholesale market prices, and loads.

## 2007 Draft IRP Resource Acquisition Schedule

| Year          | Nameplate Capacity (MW) |                  |          |        | Costs (\$millions) |                  |          |          |
|---------------|-------------------------|------------------|----------|--------|--------------------|------------------|----------|----------|
|               | Wind                    | Other Renewables | Gas CCCT | Total  | Wind               | Other Renewables | Gas CCCT | Total    |
| 2006          | -                       | -                | -        | -      | -                  | -                | -        | -        |
| 2007          | -                       | -                | -        | -      | -                  | -                | -        | -        |
| 2008          | -                       | -                | -        | -      | -                  | -                | -        | -        |
| 2009          | -                       | -                | -        | -      | -                  | -                | -        | -        |
| 2010          | -                       | -                | -        | -      | -                  | -                | -        | -        |
| 2011          | -                       | 20.00            | 280.00   | 300.00 | -                  | 9.58             | 43.44    | 53.02    |
| 2012          | -                       | 10.00            | -        | 10.00  | -                  | 16.49            | 47.30    | 63.79    |
| 2013          | -                       | -                | -        | -      | -                  | 16.66            | 45.64    | 62.30    |
| 2014          | 100.00                  | 5.00             | 70.00    | 175.00 | 28.28              | 18.49            | 55.58    | 102.35   |
| 2015          | -                       | -                | -        | -      | 30.95              | 18.02            | 55.06    | 104.03   |
| 2016          | 100.00                  | -                | -        | 100.00 | 65.53              | 16.98            | 53.14    | 135.65   |
| 2017          | 100.00                  | -                | -        | 100.00 | 105.08             | 15.96            | 51.28    | 172.33   |
| 2018          | -                       | -                | -        | -      | 102.40             | 14.97            | 49.49    | 166.85   |
| 2019          | -                       | -                | -        | -      | 94.31              | 14.00            | 47.73    | 156.04   |
| 2020          | -                       | 10.00            | 81.20    | 91.20  | 88.24              | 21.00            | 61.86    | 171.09   |
| 2006-20 Total | 300.00                  | 45.00            | 431.20   | 776.20 | 514.79             | 162.13           | 510.53   | 1,187.45 |