Puget Sound Power & Light Company Docket No. UE-920499 Revised and Updated Response to Bench Request No. 3 ("No. 3A")

Request

Provide an interpretation of the graphs illustrating the residential rate impacts of the general rate case revenue requirements in DWH-6 page 5 of Docket No. UE-921262. (Note this replaces the impacts illustrated in the rate design case, Exhibit 14 in Docket No. UE-920499, that were based upon the the revenue requirement in Docket No. UE-892688-T).

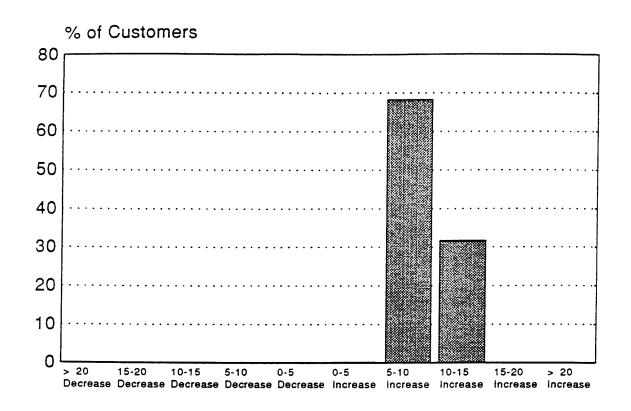
Response by Mr. Hoff

The graph on page 5 of DWH-6 (see attached) illustrates the impacts of the residential rate increase under Puget Power's alternative rate design proposal. Under the alternative proposal the average residential rate increase is 8.06 percent. The graph on the top of page five indicates that approximately 68 percent of the residential customers will receive bill increases of five to ten percent while approximately 32 percent will receive bill increases of ten to fifteen percent.

The graph on the bottom of page 5 of DWH-6 illustrates what percent a residential customer's bill will increase given the customer's monthly energy use. (The percent bill increase is shown on the vertical axis and the monthly consumption is shown on the horizontal axis.) The line marked with the black diamonds shows the percent change in summer bills while the white diamonds show winter bills. These lines indicate that customers with monthly consumption below 600 kWh will receive an increase in their monthly bill of approximately ten percent.

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Schedule 7 Impacts - Alternative Proposal Percent Change In Bills



Proposed Residential Rate - Alternative Proposal Percent Changes In Bills

