

Agenda Date: September 26, 2024  
Item Number: B1

**Docket:** TG- 240600  
**Company Name:** Ada-Lin Waste Systems, Inc. d/b/a Sunshine Disposal and Recycling  
**Staff:** Scott Sevall, Regulatory Services  
Kris Irelan, Consumer Protection

**Recommendation**

Take no action, thereby allowing tariff pages filed by Ada-Lin Waste Systems, Inc. d/b/a Sunshine Disposal and Recycling, on August 7, 2024, and revised on September 11, 2024, to become effective October 1, 2024, by operation of law.

**Discussion**

On August 7, 2024, Ada-Lin Waste Systems, Inc. d/b/a Sunshine Disposal and Recycling, (Sunshine or Company) filed with the Washington Utilities and Transportation Commission (Commission) tariff revisions that, would generate approximately \$19,000 (10.5 percent) additional annual revenue. The Company serves approximately 850 residential customers in Spokane County. The Company’s last general rate case became effective in 2009.

This case was filed to recover increased operating costs and investment. Sunshine has not filed a general rate case for this tariff since 2009. Given the size of this operation, the assets, labor, and other costs are allocated and shared with other business units. This has advantages of economies of scale as the customers do not carry the full cost of assets or operations. However, it relies on allocations, which need to be verified. Commission staff (Staff) reviewed the proposed allocations to make sure they are appropriate. There were proposed adjustments which changed the revenue requirement. The Company and Staff have agreed to a revised revenue requirement which would generate approximately \$16,600 (9.1 percent) of additional annual revenue.

Staff has completed its review of the Company’s books and records and believes the Company has demonstrated the rate increase is necessary to provide service. Staff believes the revised rates agreed upon by the Company are fair, just, reasonable, and sufficient.

**Rate Comparison**

<b>Service</b>	<b>Current Rate</b>	<b>Company Proposed</b>	<b>Revised Rate</b>	<b>Increase</b>
<b><u>Residential</u></b>				
<b>32 gal. weekly</b>	<b>\$19.94</b>	<b>\$21.96</b>	<b>\$21.71</b>	<b>\$1.77</b>
<b>64 gal. weekly</b>	<b>\$30.01</b>	<b>\$33.18</b>	<b>\$32.79</b>	<b>\$2.78</b>

**Customer Comments**

On August 16, 2024, the Company notified its customers of the proposed rate increase by mail. No customer comments were received by staff regarding the proposed rate increase. Customers may contact Kris Irelan at 1-888-333-9882 or kris.irelan@utc.wa.gov if they have questions or concerns.

**Conclusion**

Take no action, thereby allowing tariff pages filed by Ada-Lin Waste Systems, Inc. d/b/a Sunshine Disposal and Recycling, on August 7, 2024, and revised on September 11, 2024, to become effective October 1, 2024, by operation of law.