

**EXHIBIT NO. ____ (DWH-7)
DOCKET NO. UE-070565
2007 PSE PCORC
WITNESS: DAVID W. HOFF**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-070565

**FIRST EXHIBIT TO THE
PREFILED SUPPLEMENTAL DIRECT TESTIMONY
(NONCONFIDENTIAL) OF DAVID W. HOFF
ON BEHALF OF PUGET SOUND ENERGY, INC.**

May 23, 2007

**Puget Sound Energy
Calculation of Schedule 95 Rate
Supplemental Filing**

Line No.	Customer Class	a UE-060266 Energy Allocator (Note 1)	b = 80%*(a/ SUM a) Energy	c UE-060266 Demand Allocator 3B (Note 2)	b = 20%*(c/ SUM c) Demand	e = b + d Peak Credit Weighted Allocation	f Revenue Deficiency (Note 3)	g = e * f 2007 PCA Rev Req	h Test Year kWh 1-06 to 12-06	i = (g / h) * 100 Additional Sch 95 ¢ per kWh
1	Residential	11,074,901,353	0.407184	2,322,157	0.118670	0.525854		\$ 40,930,994	10,724,249,620	0.3817 ¢
2										
3	Sec Gen Svc - Small	2,683,528,686	0.098664	478,263	0.024441	0.123104		\$ 9,582,106	2,607,836,604	0.3674 ¢
4	Sec Gen Svc - Medium	3,177,197,381	0.116814	501,441	0.025625	0.142439		\$ 11,087,079	3,027,461,537	0.3662 ¢
5	Sec Gen Svc - Large	2,062,251,046	0.075822	273,988	0.014002	0.089823		\$ 6,991,586	2,038,289,747	0.3430 ¢
6	Sec Irrigation Svc	14,325,693	0.000527	1,452	0.000074	0.000601		\$ 46,773	15,507,082	0.3016 ¢
7										
8	Pri Gen Svc	1,447,496,457	0.053219	197,758	0.010106	0.063325		\$ 4,929,064	1,368,955,392	0.3601 ¢
9	Pri Irrigation Svc	5,908,253	0.000217	4	0.000000	0.000217		\$ 16,924	4,659,814	0.3632 ¢
10	Pri Interruptible Svc	178,979,205	0.006580	-	-	0.006580		\$ 512,201	168,723,970	0.3036 ¢
11										
12	Campus	529,479,440	0.019467	65,751	0.003360	0.022827		\$ 1,776,800	557,712,319	0.3186 ¢
13										
14	HV - Sch 46	55,608,634	0.002045	-	-	0.002045		\$ 159,140	48,973,750	0.3250 ¢
15	HV - Sch 49	430,728,526	0.015836	57,086	0.002917	0.018754		\$ 1,459,729	506,697,426	0.2881 ¢
16										
17	Lights	90,870,594	0.003341	14,168	0.000724	0.004065		\$ 316,409	81,033,850	0.3905 ¢
18										
19	Firm Resale - Small	7,731,003	0.000284	1,580	0.000081	0.000365		\$ 28,409	7,467,925	0.3804 ¢
20										
21	Subtotal	21,759,006,271	0.800000	3,913,648	0.200000	1.000000	\$ 77,837,215	\$ 77,837,215	21,157,569,036	0.3679 ¢
22										
23	Transportation Special Contract	148,825,087		16,887					148,418,633	
24	Transportation	2,086,458,169		253,272					2,097,446,501	
25										
26	Total	23,994,289,527		4,183,807					23,403,434,170	

Note 1 - Source: Docket Nos. UE-060266 and UG-060267, Cost of Service Workpapers, pages 3 & 6, "ENERGY_1" Allocator

Note 2 - Source: Docket Nos. UE-060266 and UG-060267, Cost of Service Workpapers, pages 5 & 8, "DEM_3B" Allocator

Note 3 - Source: Docket No. UE-070565, (JHS-12)