

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	DOCKET UE-210402
TRANSPORTATION COMMISSION)	
)	
Complainant,)	
)	
v.)	
)	
PACIFICORP d/b/a PACIFIC POWER &)	
LIGHT COMPANY,)	
)	
Respondent.)	
_____)	

EXHIBIT BGM-4
BRIDGER EXPECTED FLY ASH SALES REVENUES

UE 390 / PacifiCorp
August 23, 2021
AWEC Data Request 039

AWEC Data Request 039

Reference PAC/1000, Staples/54:3-56:7: In Idaho Public Utilities Commission Case No. PAC-E-21-07, Rocky Mountain Power Exhibit 40, Page 57, PacifiCorp identifies an adjustment to ash sales revenues to the 12 months ending 2021. Please provide work papers supporting the \$15,761,142 of ash sales forecast in the referenced exhibit, including normalization adjustments for the Craig, Naughton, and Cholla plants. Please also provide a narrative explanation of how the forecast was developed.

Response to AWEC Data Request 039

PacifiCorp objects to this request as outside the scope of this proceeding and not reasonably calculated to lead to admissible evidence in this proceeding. An element of revenue requirement in a general rate case in another jurisdiction is not relevant to PacifiCorp's Oregon TAM proceeding. Without waiving the foregoing objection, PacifiCorp responds as follows:

Please refer to Attachment AWEC 039 for the requested information.

2021 Flyash & Byproduct Sales Forecast

Plant	2021 Ash Sales Forecast	Forecast Methodology
Craig	\$ 155,000	Forecast provided by Tri-State G&T, the Craig plant operator
Dave Johnston	\$ 45,000	Forecast is based on historical results of flyash & byproduct sales from Dave Johnston plant
Hunter	\$ 39,000	Forecast is based on historical results of flyash & byproduct sales from Hunter plant
Huntington	\$ 1,490,000	Forecast is based on contract terms and projected fly-ash sales volumes
Jim Bridger	\$ 13,895,142	Forecast is based on contract terms and projected fly-ash sales volumes
Naughton	\$ 137,000	Forecast is based on historical results of flyash & byproduct sales from Naughton plant
	<u>\$ 15,761,142</u>	