

AS FILED

Total Company Wildfire & Vegetation Management O&M - Exh. No. SLC-4

Description	Function	FERC	Base Period	Test Period	Incremental
			12 ME Jun 2022	12 ME Dec 2024	Adjustment
PP Vegetation - Admin.	System	593SNPD	1,569,444	2,130,749	561,305
	System	580SNPD	2,278,239	4,959,818	2,681,579
Wildfire & Vegetation Management Activity	Distribution	593WA	3,457,552	5,232,185	1,774,633
	Transmission	571SG	5,751,706	10,559,572	4,807,866
Contractor Costs Increase & NESC 'B' Condition Correction Implementation	Distribution	593WA	8,384,003	10,035,031	1,651,028
	Transmission	571SG	1,384,515	1,534,569	150,054
			22,825,459	34,451,924	11,626,465

Allocation Factors

SNPD	6.264%
SG	7.979%

Washington-Allocated Wildfire & Vegetation Management O&M - Exh. No. ALB-3T

Description	Function	FERC	Base Period	Test Period	Incremental	Increase
			12 ME Jun 2022	12 ME Dec 2024	Adjustment	%
PP Vegetation - Admin.	System	593SNPD	98,310	133,471	35,160	
	System	580SNPD	142,710	310,684	167,975	84%
Wildfire & Vegetation Management Activity	Distribution	593WA	3,457,552	5,232,185	1,774,633	
	Transmission	571SG	458,916	842,525	383,609	55%
Contractor Costs Increase & NESC 'B' Condition Correction Implementation	Distribution	593WA	8,384,003	10,035,031	1,651,028	
	Transmission	571SG	110,467	122,440	11,972	20%
			12,651,958	16,676,335	4,024,378	32%

CORRECTED

Total Company Wildfire & Vegetation Management O&M - Exh. No. SLC-4

Description	Function	FERC	Base Period	Test Period	Incremental
			12 ME Jun 2022	12 ME Dec 2024	Adjustment
PP Vegetation - Admin.	System	593SNPD	1,569,444	2,130,749	561,305
Situational Awareness - Subscription & Software	System	580SNPD	2,278,239	4,959,818	2,681,579
Wildfire & Vegetation Management Activity	Distribution	593WA	3,457,552	5,232,185	1,774,633
	Transmission	571SG	5,751,706	10,559,572	4,807,866
Contractor Costs Increase & NESC 'B'	Distribution	593WA	8,384,003	10,035,031	1,651,028
Condition Correction Implementation	Transmission	571SG	1,384,515	1,534,569	150,054
			22,825,459	34,451,924	11,626,465

Allocation Factors

SNPD 6.264%
SG 7.979%

Washington-Allocated Wildfire & Vegetation Management O&M - Exh. No. ALB-3T

Description	Function	FERC	Base Period	Test Period	Incremental	Increase
			12 ME Jun 2022	12 ME Dec 2024	Adjustment	%
PP Vegetation - Admin.	System	593SNPD	98,310	133,471	35,160	
Situational Awareness - Subscription & Software	System	580SNPD	142,710	310,684	167,975	84%
Wildfire & Vegetation Management Activity	Distribution	593WA	3,457,552	5,232,185	1,774,633	
	Transmission	571SG	458,916	842,525	383,609	55%
Contractor Costs Increase & NESC 'B'	Distribution	593WA	8,384,003	10,035,031	1,651,028	
Condition Correction Implementation	Transmission	571SG	110,467	122,440	11,972	20%
			12,651,958	16,676,335	4,024,378	32%