

WUTC		
DOCKET NO. <u>VE-991832</u>		
EXHIBIT # <u>234</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attachment B

Rate Spread and Rate Design Comparison
(Rates Filed 11/24/99 vs. Rates Revised 5/9/00)

PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED PRICES
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED DECEMBER 1998
FILED RATES VS. REVISED 5/9/00 RATES

Line No.	Description	Current Schedule No.	Proposed Schedule No.	Year 1 *		Year 2 *	
				Filed Percent	Rev 5/9/00 Percent	Filed Percent	Rev 5/9/00 Percent
(1)	(2)	(3)	(4)	(7)	(8)	(11)	(12)
Residential							
1	Residential Service	16/18	16/18	12.00%	11.00%	7.33%	6.71%
2	Total Residential			12.00%	11.00%	7.33%	6.71%
Commercial & Industrial							
3	Small General Service	24	24	5.93%	5.93%	3.26%	3.00%
4	Partial Requirements Service	33	33	0.00%	0.00%	0.00%	0.00%
5	Large General Service kW<1,000	36	36	9.90%	11.00%	4.53%	4.90%
6	Space and Water Heating - Churches	38	24	11.11%	5.26%	0.00%	0.00%
7	Agricultural Pumping Service	40	40	9.90%	11.02%	7.19%	9.56%
8	Controlled Water Heating Service	42	24	23.81%	23.81%	3.85%	3.85%
9	Partial Requirements Service kW > 1,000	47	47	0.00%	0.00%	0.00%	0.00%
10	Large General Service	48	48	9.90%	11.02%	6.48%	7.35%
11	Recreational Field Lighting	54	54	4.00%	4.00%	2.00%	2.00%
12	Special Contracts - System			0.00%	0.00%	0.00%	0.00%
13	Total Commercial & Industrial			7.97%	8.70%	4.41%	4.86%
Public Street Lighting							
14	Outdoor Area Lighting Service	15	15	4.00%	4.00%	2.00%	2.00%
15	Street Lighting Service	51	51	4.00%	4.00%	2.00%	2.00%
16	Street Lighting Service	52	52	4.00%	4.00%	2.00%	2.00%
17	Street Lighting Service	53	53	4.00%	4.00%	2.00%	2.00%
18	Street Lighting Service	57	57	4.00%	4.00%	2.00%	2.00%
19	Total Public Street Lighting			4.00%	4.00%	2.00%	2.00%
20	Total Sales to Ultimate Consumers			9.64%	9.64%	5.65%	5.63%

* Includes System Benefits Charges

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDING DECEMBER 31, 1998
FILED VS. REVISED TARIFF RATES

Year 1		Year 2	
Filed Price	Rev 5/9/00 Price	Filed Price	Rev 5/9/00 Price

SCHEDULE 16/18

Residential Service

<u>Basic Charge</u>		\$5.00	\$5.00	\$5.00	\$5.00
<u>Energy Charge</u>					
1st 600 kWh	Base	4.669 ¢	4.615 ¢		
	SBC	0.087 ¢	0.086 ¢		
	Net	4.756 ¢	4.701 ¢		
All add'l kWh	Base	5.952 ¢	5.904 ¢		
	SBC	0.087 ¢	0.086 ¢		
	Net	6.039 ¢	5.990 ¢		
All year round kWh	Base			5.841 ¢	5.751 ¢
	SBC			0.087 ¢	0.086 ¢
	Net			5.928 ¢	5.837 ¢
<u>Demand Charge</u>					
kW demand		\$1.55	\$1.55	\$1.55	\$1.55
Minimum kW Charge		\$3.00	\$3.00	\$3.00	\$3.00

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDING DECEMBER 31, 1998
FILED VS. REVISED TARIFF RATES

		Year 1		Year 2	
		Filed	Rev 5/9/00	Filed	Rev 5/9/00
		Price	Price	Price	Price

SCHEDULE 24

General Service

Basic Charge

Single Phase		\$5.00	\$5.00	\$5.00	\$5.00
Three Phase		\$7.50	\$7.50	\$7.50	\$7.50
Load Size	> 10 kW	\$0.50	\$0.50	\$0.50	\$0.50

Demand Charge

All kW >15		\$2.00	\$2.00	\$2.08	\$2.07
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Energy Charge

Winter Energy Charges

1st 85 kWh per kW; not < 1,000 kWh					
Next 8,000 kWh					
All additional kWh					

Summer Energy Charges

1st 85 kWh per kW; not < 1,000 kWh					
Next 8,000 kWh					
All additional kWh					

Year Round Energy Charges

1st 1,000 kWh	Base	6.870 ¢	6.870 ¢	7.113 ¢	7.095 ¢
	SBC	0.089 ¢	0.089 ¢	0.089 ¢	0.089 ¢
	Net	6.959 ¢	6.959 ¢	7.202 ¢	7.184 ¢
Next 8,000 kWh	Base	4.798 ¢	4.798 ¢	4.968 ¢	4.955 ¢
	SBC	0.089 ¢	0.089 ¢	0.089 ¢	0.089 ¢
	Net	4.887 ¢	4.887 ¢	5.057 ¢	5.044 ¢
All additional kWh	Base	4.144 ¢	4.145 ¢	4.286 ¢	4.276 ¢
	SBC	0.089 ¢	0.089 ¢	0.089 ¢	0.089 ¢
	Net	4.233 ¢	4.234 ¢	4.375 ¢	4.365 ¢

Reactive Power Charge

Excess Kvar		45.00 ¢	45.00 ¢	45.00 ¢	45.00 ¢
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Metering & Delivery Discounts

Metering		-1.0%	-1.0%	-1.0%	-1.0%
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Delivery

High Voltage Charge		\$60.00	\$60.00	\$60.00	\$60.00
Load Size Discount		(30.00) ¢	(30.00) ¢	(30.00) ¢	(30.00) ¢

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDING DECEMBER 31, 1998
FILED VS. REVISED TARIFF RATES

Year 1		Year 2	
Filed Price	Rev 5/9/00 Price	Filed Price	Rev 5/9/00 Price

SCHEDULE 36

General Service

Basic Charge

<=100 kW	\$155.00	\$155.00	\$155.00	\$155.00
101 - 300 kW	\$55.00	\$55.00	\$55.00	\$55.00
>300 kW	\$115.00	\$115.00	\$115.00	\$115.00

Total Basic Charges

101 - 300 kW	\$1.00	\$1.00	\$1.00	\$1.00
>300 kW	\$0.80	\$0.80	\$0.80	\$0.80

Demand Charge

All Winter kW				
All Summer kW				
All Year Round kW	\$2.88	\$3.07	\$3.73	\$3.99

Energy Charges

		1st 40,000 kWh	Base	3.639 ¢	3.638 ¢	3.639 ¢	3.642 ¢
			SBC	0.069 ¢	0.070 ¢	0.069 ¢	0.070 ¢
			Net	3.708 ¢	3.708 ¢	3.708 ¢	3.712 ¢
		All additional kWh	Base	3.336 ¢	3.336 ¢	3.336 ¢	3.338 ¢
			SBC	0.069 ¢	0.070 ¢	0.069 ¢	0.070 ¢
			Net	3.405 ¢	3.406 ¢	3.405 ¢	3.408 ¢

Reactive Power Charge

Excess Kvar	45.00 ¢	45.00 ¢	45.00 ¢	45.00 ¢
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Metering & Delivery Discounts

Metering	-1.0%	-1.0%	-1.0%	-1.0%
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Delivery

High Voltage Charge	\$60.00	\$60.00	\$60.00	\$60.00
Load Size Discount	(30.00) ¢	(30.00) ¢	(30.00) ¢	(30.00) ¢

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDING DECEMBER 31, 1998
FILED VS. REVISED TARIFF RATES

	Year 1		Year 2	
	Filed Price	Rev 5/9/00 Price	Filed Price	Rev 5/9/00 Price

SCHEDULE 40

Agricultural Pumping Service

Annual Customers

Load Size Charges

Basic Charge

Single Phase	\$0.00	\$0.00	\$0.00	\$0.00
Three Phase				
< 51 kW	\$0.00	\$0.00	\$0.00	\$0.00
< 301 kW	\$200.00	\$200.00	\$200.00	\$200.00
> 300 kW	\$800.00	\$800.00	\$800.00	\$800.00

Load Size

Single Phase/kW	\$15.00	\$15.00	\$15.00	\$15.00
Minimum	\$45.00	\$45.00	\$45.00	\$45.00

Three Phase/kW

< 51 kW	\$15.00	\$15.00	\$15.00	\$15.00
Minimum	\$90.00	\$90.00	\$90.00	\$90.00
< 301 kW	\$10.00	\$10.00	\$10.00	\$10.00
> 300 kW	\$8.00	\$8.00	\$8.00	\$8.00

Energy Charges

All year round kWh	Base	4.414 ¢	4.468 ¢	4.807 ¢	4.995 ¢
	SBC	0.081 ¢	0.081 ¢	0.081 ¢	0.081 ¢
	Net	4.495 ¢	4.549 ¢	4.888 ¢	5.076 ¢

Reactive Power Charge

Excess Kvar	45.000 ¢	45.000 ¢	45.000 ¢	45.000 ¢
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Metering & Delivery Discounts

Metering	-1.0%	-1.0%	-1.0%	-1.0%
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Delivery

High Voltage Charge	\$60.00	\$60.00	\$60.00	\$60.00
Load Size Discount	(30.00) ¢	(\$30.00) ¢	(30.00) ¢	(\$30.00) ¢

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
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Year 1		Year 2	
Filed Price	Rev 5/9/00 Price	Filed Price	Rev 5/9/00 Price

SCHEDULE 48T

Large General Service

Basic Charge

<=3000 kW	\$660.00	\$660.00	\$660.00	\$660.00
>3000 kW	\$810.00	\$810.00	\$810.00	\$810.00
<=3000 kW variable	\$0.50	\$0.50	\$0.50	\$0.50
>3000 kW variable	\$0.45	\$0.45	\$0.45	\$0.45

Demand Charge

All Winter kW				
All Summer kW				
All year round kW	\$3.75	\$3.91	\$5.05	\$5.43

Energy Charges

All kWh	Base	3.068 ¢	3.076 ¢	3.058 ¢	3.059 ¢
	SBC	0.061 ¢	0.062 ¢	0.061 ¢	0.062 ¢
	Net	3.129 ¢	3.138 ¢	3.119 ¢	3.121 ¢

Reactive Power Charge

Excess Kvar	\$0.45	\$0.45	\$0.45	\$0.45
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Metering & Delivery Discounts

Metering	-1.0%	-1.0%	-1.0%	-1.0%
Delivery				
High Voltage Charge	\$60.00	\$60.00	\$60.00	\$60.00
Load Size Discount	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDING DECEMBER 31, 1998
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Year 1		Year 2	
Filed	Rev 5/9/00	Filed	Rev 5/9/00
Price	Price	Price	Price

Schedule No. 15

Outdoor Area Lighting Service

Mercury Vapor Lamp Charges

7,000 Lumens	\$8.22	\$8.22	\$8.39	\$8.39
21,000 Lumens	\$15.41	\$15.41	\$15.72	\$15.72
55,000 Lumens	\$31.53	\$31.53	\$32.16	\$32.16

High Pressure Sodium Vapor Lamp Charges

5,800 Lumens	\$9.74	\$9.74	\$9.94	\$9.94
22,000 Lumens	\$13.99	\$13.99	\$14.28	\$14.28
50,000 Lumens	\$22.33	\$22.33	\$22.78	\$22.78

Pole Charges	\$1.00	\$1.00	\$1.00	\$1.00
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SCHEDULE 51

High Pressure Sodium Vapor Street Lighting Service

Per Lamp Charges

5,800 Lumens	\$6.61	\$6.61	\$6.74	\$6.74
9,500 Lumens	\$7.82	\$7.82	\$7.98	\$7.98
22,000 Lumens	\$11.22	\$11.22	\$11.44	\$11.44
50,000 Lumens	\$18.37	\$18.37	\$18.73	\$18.73

SCHEDULE 52

Company-Owned Street Lighting Service

Operation, Maintenance, Depreciation & Fixed Costs

Dusk to Dawn kWh	4.886 ¢	4.886 ¢	5.076 ¢	5.076 ¢
Dusk to Midnight kWh	5.442 ¢	5.442 ¢	5.655 ¢	5.655 ¢

SCHEDULE 53

Customer-Owned Street Lighting Service

Operation, Maintenance, Depreciation & Fixed Costs

Option One (Co. O&M) kWh	5.314 ¢	5.314 ¢	5.419 ¢	5.419 ¢
Option Two (Cust. O&M) kWh	5.314 ¢	5.314 ¢	5.419 ¢	5.419 ¢

SCHEDULE 54

Recreational Field Lighting

Basic Charge 1 Phase	\$3.00	\$3.00	\$3.00	\$3.00
Basic Charge 3 Phase	\$5.50	\$5.50	\$5.50	\$5.50
All kWh	6.222 ¢	6.222 ¢	6.354 ¢	6.354 ¢

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDING DECEMBER 31, 1998
FILED VS. REVISED TARIFF RATES

	Year 1		Year 2	
	Filed Price	Rev 5/9/00 Price	Filed Price	Rev 5/9/00 Price
SCHEDULE 57				
Mercury Vapor Street Lighting Service				
Overhead System on Wood Poles				
Horizontal Lamp Charges				
7,000 Lumens	\$7.48	\$7.48	\$7.63	\$7.63
21,000 Lumens	\$13.45	\$13.45	\$13.71	\$13.71
55,000 Lumens	\$26.78	\$26.78	\$27.30	\$27.30
Vertical Lamp Charges				
7,000 Lumens	\$6.96	\$6.96	\$7.10	\$7.10
21,000 Lumens	\$12.47	\$12.47	\$12.71	\$12.71
Overhead System on Metal Poles				
Horizontal Lamp Charges				
7,000 Lumens	\$9.94	\$9.94	\$10.14	\$10.14
21,000 Lumens	\$16.37	\$16.37	\$16.69	\$16.69
55,000 Lumens	\$29.70	\$29.70	\$30.28	\$30.28
Vertical Lamp Charges				
7,000 Lumens	\$9.37	\$9.37	\$9.56	\$9.56
21,000 Lumens	\$15.39	\$15.39	\$15.69	\$15.69
Underground System				
Horizontal Lamp Charges				
7,000 Lumens	\$9.94	\$9.94	\$10.14	\$10.14
21,000 Lumens	\$15.80	\$15.80	\$16.11	\$16.11
55,000 Lumens	\$29.14	\$29.14	\$29.71	\$29.71
Vertical Lamp Charges				
7,000 Lumens	\$9.37	\$9.37	\$9.56	\$9.56
21,000 Lumens	\$14.83	\$14.83	\$15.12	\$15.12
Post 1977 System				
7,000 Lumens	\$7.84	\$7.84	\$7.99	\$7.99
21,000 Lumens	\$13.45	\$13.45	\$13.71	\$13.71
55,000 Lumens	\$28.42	\$28.42	\$28.98	\$28.98
Contract				
21,000 Lumens	\$29.03	\$29.03	\$29.61	\$29.61