

Exhibit A

Front and Centered Proposed Budget for Issue Fund Grant

<u>People Resources</u>	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>
<i><u>Attorneys' Fees</u></i>			\$0 ¹
<i><u>Expert Witness Fees</u></i>			
Solar and DER Experts	80+	\$190–\$245/hr	\$15,000 (cap) ²
Energy Efficiency Expert	100+	\$150/hr	\$15,000 (cap)
Community Experts			\$15,000
<i>Expert Total</i>			<i>\$45,000</i>
<i><u>Staff Time</u></i>			
Director	50	\$50/hr	\$2,500
Clean Energy Policy Lead	200	\$40/hr	\$8,000
Associate	150	\$30/hr	\$4,500
<i>Staff Total</i>			<i>\$15,000</i>
Total Front and Centered Fund Request			\$60,000

¹ Front and Centered is not requesting Fund Grant support to cover attorneys' fees or expenses at this time.

² Front and Centered, through its counsel, has entered into two contracts for expert testimony focused largely on solar and DER and energy efficiency, both of which contain both hourly rates and a cap on total expenses. Front and Centered reasonably anticipates that these experts will hit their contractual cap. Front and Centered also anticipates retaining additional community experts but has not yet negotiated the terms of these engagements.