

Regulatory Depreciation Schedule
 Restated

12 Months in first year
 0 Months in second year
 2023 First year
 2024 Second year

dom irr common	Asset Category	Description	Date in Service			Salvage Value	Method	Life	Year Fully Depreciated	Asset Cost	Monthly Depreciation	Test year Depreciation	% Allo.	Beginning Accumulated Depreciation 1/1/2023	Ending Accumulated Depreciation 12/31/2023	EOP Investment
Domestic																
Plant, Structures, & Improvements (35)																
dom		Start Up 2008	2008	12	31	0%	SL	35	2043	64,024	152	1,829	100%	25,762	27,591	36,433
									64,024		1,829		25,762	27,591	36,433	
Service Connection (30)																
dom		TCDC-pre rate case	2011	11	22	0%	SL	30	2041	66,020	183	2,201	100%	24,574	26,775	39,245
dom		CMLLC-pre rate case	2011	11	22	0%	SL	30	2041	66,020	183	2,201	100%	24,574	26,775	39,245
dom		RRW Ph 1	2012	5	23	0%	SL	30	2042	236,950	658	7,898	100%	84,249	92,147	144,803
dom		RRW Ph 3	2014	6	11	0%	SL	30	2044	102,622	285	3,421	100%	29,361	32,782	69,840
dom		RRW Ph 2	2014	8	31	0%	SL	30	2044	166,268	462	5,542	100%	46,647	52,190	114,078
dom		RRW Ph 4	2015	5	29	0%	SL	30	2045	175,462	487	5,849	100%	44,840	50,689	124,773
dom		Ph 8 - 11	2019	1	1	0%	SL	30	2049	317,526	882	10,584	100%	42,337	52,921	264,605
dom		Ph 12 - 14	2023	3	20	0%	SL	30	2053	379,067	1,053	12,636	100%	-	12,636	366,431
									1,509,935		50,331		296,583	346,914	1,163,021	
Mains & Reservoirs (50)																
dom		TCDC-pre rate case	2011	11	22	0%	SL	50	2061	66,020	110	1,320	100%	14,744	16,065	49,955
dom		CMLLC-pre rate case	2011	11	22	0%	SL	50	2061	66,020	110	1,320	100%	14,744	16,065	49,955
dom		Water System S02	2013	11	20	0%	SL	20	2033	110,314	460	5,516	100%	50,561	56,076	54,238
dom		Reservoir - Water Storage	2018	6	11	0%	SL	50	2068	5,000	8	100	100%	458	558	4,442
									247,354		8,257		80,508	88,764	158,590	
Pumping & Water Treatment (20)																
dom		Domestic S02 Well #2	2011	11	30	0%	SL	20	2031	3,900	16	195	100%	2,178	2,373	1,527
dom		S02 Well	2014	12	31	0%	SL	20	2034	213,034	888	10,652	100%	86,101	96,753	116,281
dom		Water Transmission ML	2015	2	4	0%	SL	50	2065	30,714	51	614	100%	4,863	5,477	25,237
									247,648		11,461		93,142	104,603	143,045	
Meters (20)																
dom		HD Fowler Meters-Dom	2016	3	7	0%	SL	20	2036	979	4	49	100%	334	383	596
dom		HD Fowler Meters-Dom	2016	4	18	0%	SL	20	2036	3,164	13	158	100%	1,068	1,226	1,938

dom	HD Fowler Meters-Dom	2016	6	13	0%	SL	20	2036	3,975	17	199	100%	1,308	1,507	2,468
dom	HD Fowler Meters-Dom	2017	2	15	0%	SL	20	2037	2,606	11	130	100%	771	901	1,705
dom	HD Fowler Meters-Dom	2017	4	4	0%	SL	20	2037	511	2	26	100%	147	172	339
dom	HD Fowler Meters-Dom	2017	7	17	0%	SL	20	2037	1,608	7	80	100%	442	523	1,085
dom	HD Fowler Meters-Dom	2017	9	12	0%	SL	20	2037	461	2	23	100%	123	146	315
dom	HD Fowler Meters-Dom	2017	12	1	0%	SL	20	2037	1,210	5	61	100%	308	368	842
dom	HD Fowler Meters-Dom	2018	3	26	0%	SL	20	2038	3,810	16	191	100%	921	1,111	2,699
dom	HD Fowler Meters-Dom	2018	5	17	0%	SL	20	2038	3,962	17	198	100%	924	1,123	2,839
dom	HD Fowler Meters-Dom	2019	3	20	0%	SL	20	2039	802	3	40	100%	154	194	608
dom	HD Fowler Meters-Dom	2019	11	11	0%	SL	20	2039	1,797	7	90	100%	285	374	1,423
dom	HD Fowler Meters-Dom	2020	8	20	0%	SL	20	2040	5,086	21	254	100%	615	869	4,217
dom	HD Fowler Meters-Dom	2021	3	1	0%	SL	20	2041	3,903	16	195	100%	358	553	3,350
dom	HD Fowler Meters-Dom	2021	12	31	0%	SL	20	2041	1,645	7	82	100%	89	171	1,474
dom	HD Fowler Meters-Dom	2023	4	28	0%	SL	20	2043	1,231	5	62	100%	-	62	1,169

Total Meters (20) 36,750 1,838 7,846 9,684 27,066

Transportation (7)

dom	Cart	2015	12	31	0%	SL	7	2022	4,018	48	-	100%	4,018	4,018	-
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Total Transportation (7) 4,018 - 4,018 4,018 -

Water System Plan (6)

dom	Water System Plan	2023	8	17	0%	SL	6	2029	15,620	217	2,603	100%	-	2,603	13,017
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Total Water System Plan (6) 15,620 2,603 - 2,603 13,017

Total Domestic System 2,125,349 76,319 507,859 584,178 1,541,171

Irrigation

Service Connection (30)

irr	RRW Ph 1	2012	5	23	0%	SL	30	2042	192,184	534	6,406	100%	68,332	74,738	117,446
irr	RRW Ph 2	2014	8	31	0%	SL	30	2044	78,632	218	2,621	100%	22,061	24,682	53,950
irr	RRW Ph 3	2014	6	11	0%	SL	30	2044	58,386	162	1,946	100%	16,705	18,651	39,735
irr	RRW Ph 4	2016	5	29	0%	SL	30	2046	68,784	191	2,293	100%	15,285	17,578	51,206
irr	Ph 8 - 11	2019	1	1	0%	SL	30	2049	254,670	707	8,489	100%	33,956	42,445	212,225
irr	Ph 12 - 14	2023	3	20	0%	SL	30	2053	317,108	881	10,570	100%	-	10,570	306,538

Total Service Connection (30) 969,764 32,325 156,339 188,664 781,100

Mains & Reservoirs (50)

irr	SO2 Well-Irrig	2015	11	13	0%	SL	20	2035	53,129	221	2,656	100%	19,038	21,694	31,435
irr	Pond Rehabilitation	2021	1	18	0%	SL	20	2041	30,063	125	1,503	100%	3,006	4,509	25,554

Total Mains & Reservoirs (50) 83,192 4,160 22,044 26,204 56,988

Pumping & Water Treatment (20)															
irr	ECS NW - Irrig Tie in panel elect	2015	12	31	0%	SL	20	2035	16,600	69	830	100%	5,879	6,709	9,891
irr	H&N Control Panel - Irrig	2016	8	23	0%	SL	20	2036	20,770	87	1,039	100%	6,664	7,702	13,068
irr	Layne Pump Irrig	2021	6	7	0%	SL	20	2041	60,000	250	3,000	100%	4,750	7,750	52,250
Total Pumping & Water Treatment (20)									97,370		4,869		17,293	22,161	75,209
Meters (20)															
irr	Pond Flow Meter	2017	6	28	0%	SL	20	2037	1,495	6	75	100%	417	492	1,003
Total Meters (20)									1,495		75		417	492	1,003
Total Irrigation System									1,151,821		41,428		196,093	237,522	914,299

Common Assets

Mains & Reservoirs (50)															
common	#2 Reservoir - dev costs	2019	8	24	0%	SL	30	2049	9,093	25	303	100%	1,036	1,339	7,754
common	#2 Reservoir	2023	3	20	0%	SL	30	2053	425,375	1,182	14,179	100%	-	14,179	411,196
Total Mains & Reservoirs (50)									434,468		14,482		1,036	15,518	418,950

Pumping & Water Treatment (20)															
common	Layne Pump SO2	2016	1	5	0%	SL	20	2036	34,107	142	1,705	100%	11,937	13,643	20,464
common	Layne Pump SO2	2019	3	7	0%	SL	20	2039	22,950	96	1,148	100%	4,399	5,546	17,404
Total Pumping & Water Treatment (20)									57,057		2,853		16,336	19,189	37,868

Equipment (Laboratory, Office, & Shop) (15)															
common	CX31B Excavator	2017	12	21	0%	SL	15	2032	33,449	186	2,230	100%	11,335	13,565	19,884
common	Skid Steer SSHA-84	2018	7	5	0%	SL	15	2033	3,150	18	210	100%	945	1,155	1,995
common	Ditch Witch HX30 500	2020	10	1	0%	SL	15	2035	57,890	322	3,859	100%	8,684	12,543	45,347
common	Hydrant Wrench SD800 Exercizer	2023	1	26	0%	SL	15	2038	25,572	142	1,705	100%	-	1,705	23,867
Total Equipment (Laboratory, Office, & Shop) (1)									120,061		8,004		20,964	28,968	91,093

Meters (20)															
common	Fire Hydrant Meter	2021	6	11	0%	SL	20	2041	1,042	4	52	100%	82	135	907
Total Meters (20)									1,042		52		82	135	907

Equipment (IT) (5)															
common	Office Equip	2011	12	31	0%	SL	5	2016	1,354	23	-	100%	1,354	1,354	-
common	Office Equip	2012	8	6	0%	SL	5	2017	1,083	18	-	100%	1,083	1,083	-

common	Quikwater Q5 Software	2014	12	31	0%	SL	5	2019	2,500	42	-	100%	2,500	2,500	-
common	Detector	2020	3	4	0%	SL	20	2040	769	3	38	100%	109	147	622
common	Starlink Security System	2023	3	16	0%	SL	5	2028	606	10	121	100%	-	121	485
common	Computers (2)	2023	3	28	0%	SL	5	2028	4,569	76	914	100%	-	914	3,655
Total Equipment (IT) (5)								10,881	1,073	5,046	6,119	4,762			
Transportation (7)															
common	2011 Chevy K10	2017	4	7	0%	SL	7	2024	11,076	132	1,582	100%	9,098	10,680	396
common	2017 Chevy Silverado K1500	2018	1	10	0%	SL	7	2025	40,947	487	5,850	100%	29,248	35,097	5,850
common	2019 Chevy Silverado	2019	12	31	0%	SL	7	2026	36,991	440	5,284	100%	16,294	21,578	15,413
common	2019 Dodge Ram 5500	2020	6	6	0%	SL	7	2027	72,839	867	10,406	100%	26,881	37,287	35,552
Total Transportation (7)								161,853	23,122	81,521	104,643	57,210			
Total Common Assets								785,362	49,587	124,985	174,571	610,790			
Total SVWW System - Domestic, Irrigation & S								4,062,532	167,334	828,937	996,271	3,066,261			

167,334 check

153,665 per books
13,669 revised R-09
58,879 R-09

Pro Forma Adjustment for New Meters

dom	HD Fowler Meters-Dom	2024	8	1	0%	SL	15	2039	25,103	139	1,674	100%	-	1,674	23,429
											1,674 P-11				

Regulatory Depreciation Schedule
Pro Forma

12 Months in first year
0 Months in second year
2023 First year
2024 Second year

dom irr common	Asset Category	Description	Date in Service			Salvage Value %	Method	Life	Year Fully Depreciated	Asset Cost	Monthly Depreciation	Test year Depreciation	% Allo.	Beginning Accumulated Depreciation 1/1/2023	Ending Accumulated Depreciation 12/31/2023	EOP Investment
Domestic																
Plant, Structures, & Improvements (35)																
dom		Start Up 2008	2008	12	31	0%	SL	35	2043	64,024	152	1,829	100%	25,762	27,591	36,433
Total Plant, Structures, & Improvements (35)									64,024		1,829		25,762	27,591	36,433	
Service Connection (30)																
dom		TCDC-pre rate case	2011	11	22	0%	SL	30	2041	66,020	183	2,201	100%	24,574	26,775	39,245
dom		CMLLC-pre rate case	2011	11	22	0%	SL	30	2041	66,020	183	2,201	100%	24,574	26,775	39,245
dom		RRW Ph 1	2012	5	23	0%	SL	30	2042	355,425	987	11,848	100%	126,373	138,221	217,204
dom		RRW Ph 3	2014	6	11	0%	SL	30	2044	153,933	428	5,131	100%	44,042	49,173	104,760
dom		RRW Ph 2	2014	8	31	0%	SL	30	2044	249,403	693	8,313	100%	69,971	78,285	171,118
dom		RRW Ph 4	2015	5	29	0%	SL	30	2045	263,193	731	8,773	100%	67,260	76,034	187,159
dom		Ph 8 - 11	2019	1	1	0%	SL	30	2049	844,986	2,347	28,166	100%	112,665	140,831	704,155
dom		Ph 12 - 14	2023	3	20	0%	SL	30	2053	379,067	1,053	12,636	100%	-	12,636	366,431
Total Service Connection (30)									2,378,047		79,268		469,460	548,728	1,829,319	
Mains & Reservoirs (50)																
dom		TCDC-pre rate case	2011	11	22	0%	SL	50	2061	66,020	110	1,320	100%	14,744	16,065	49,955
dom		CMLLC-pre rate case	2011	11	22	0%	SL	50	2061	66,020	110	1,320	100%	14,744	16,065	49,955
dom		Water System S02	2013	11	20	0%	SL	20	2033	110,314	460	5,516	100%	50,561	56,076	54,238
dom		Reservoir - Water Storage	2018	6	11	0%	SL	50	2068	5,000	8	100	100%	458	558	4,442
Total Mains & Reservoirs (50)									247,354		8,257		80,508	88,764	158,590	
Pumping & Water Treatment (20)																
dom		Domestic S02 Well #2	2011	11	30	0%	SL	20	2031	3,900	16	195	100%	2,178	2,373	1,527
dom		S02 Well	2014	12	31	0%	SL	20	2034	213,034	888	10,652	100%	86,101	96,753	116,281
dom		Water Transmission ML	2015	2	4	0%	SL	50	2065	30,714	51	614	100%	4,863	5,477	25,237
Total Pumping & Water Treatment (20)									247,648		11,461		93,142	104,603	143,045	
Meters (20)																
dom		HD Fowler Meters-Dom	2016	3	7	0%	SL	20	2036	979	4	49	100%	334	383	596

dom	HD Fowler Meters-Dom	2016	4	18	0%	SL	20	2036	3,164	13	158	100%	1,068	1,226	1,938
dom	HD Fowler Meters-Dom	2016	6	13	0%	SL	20	2036	3,975	17	199	100%	1,308	1,507	2,468
dom	HD Fowler Meters-Dom	2017	2	15	0%	SL	20	2037	2,606	11	130	100%	771	901	1,705
dom	HD Fowler Meters-Dom	2017	4	4	0%	SL	20	2037	511	2	26	100%	147	172	339
dom	HD Fowler Meters-Dom	2017	7	17	0%	SL	20	2037	1,608	7	80	100%	442	523	1,085
dom	HD Fowler Meters-Dom	2017	9	12	0%	SL	20	2037	461	2	23	100%	123	146	315
dom	HD Fowler Meters-Dom	2017	12	1	0%	SL	20	2037	1,210	5	61	100%	308	368	842
dom	HD Fowler Meters-Dom	2018	3	26	0%	SL	20	2038	3,810	16	191	100%	921	1,111	2,699
dom	HD Fowler Meters-Dom	2018	5	17	0%	SL	20	2038	3,962	17	198	100%	924	1,123	2,839
dom	HD Fowler Meters-Dom	2019	3	20	0%	SL	20	2039	802	3	40	100%	154	194	608
dom	HD Fowler Meters-Dom	2019	11	11	0%	SL	20	2039	1,797	7	90	100%	285	374	1,423
dom	HD Fowler Meters-Dom	2020	8	20	0%	SL	20	2040	5,086	21	254	100%	615	869	4,217
dom	HD Fowler Meters-Dom	2021	3	1	0%	SL	20	2041	3,903	16	195	100%	358	553	3,350
dom	HD Fowler Meters-Dom	2021	12	31	0%	SL	20	2041	1,645	7	82	100%	89	171	1,474
dom	HD Fowler Meters-Dom	2023	4	28	0%	SL	20	2043	1,231	5	62	100%	-	62	1,169
dom	HD Fowler Meters-Dom	2024	8	1	0%	SL	15	2039	25,103	139	1,674	100%	-	1,674	23,429

Total Meters (20)									61,853		3,511		7,846	11,357	50,496
(50,496)															

Transportation (7)

dom	Cart	2015	12	31	0%	SL	7	2022	4,018	48	-	100%	4,018	4,018	-
Total Transportation (7)									4,018		-		4,018	4,018	-

Water System Plan (6)

dom	Water System Plan	2023	8	17	0%	SL	6	2029	15,620	217	2,603	100%	-	2,603	13,017
Total Water System Plan (6)									15,620		2,603		-	2,603	13,017

Total Domestic System									3,018,564		106,929		680,736	787,665	2,230,898
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Irrigation

Service Connection (30)

irr	RRW Ph 1	2012	5	23	0%	SL	30	2042	288,277	801	9,609	100%	102,498	112,108	176,169
irr	RRW Ph 2	2014	8	31	0%	SL	30	2044	117,949	328	3,932	100%	33,091	37,023	80,926
irr	RRW Ph 3	2014	6	11	0%	SL	30	2044	87,579	243	2,919	100%	25,057	27,977	59,602
irr	RRW Ph 4	2016	5	29	0%	SL	30	2046	103,175	287	3,439	100%	22,928	26,367	76,808
irr	Ph 8 - 11	2019	1	1	0%	SL	30	2049	543,871	1,511	18,129	100%	72,516	90,645	453,226
irr	Ph 12 - 14	2023	3	20	0%	SL	30	2053	317,108	881	10,570	100%	-	10,570	306,538

Total Service Connection (30)									1,457,959		48,599		256,091	304,690	1,153,269
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Mains & Reservoirs (50)

irr	SO2 Well-Irrig	2015	11	13	0%	SL	20	2035	53,129	221	2,656	100%	19,038	21,694	31,435
irr	Pond Rehabilitation	2021	1	18	0%	SL	20	2041	30,063	125	1,503	100%	3,006	4,509	25,554

Total Mains & Reservoirs (50)								83,192		4,160		22,044	26,204	56,988	
Pumping & Water Treatment (20)															
irr	ECS NW - Irrig Tie in panel elect	2015	12	31	0%	SL	20	2035	16,600	69	830	100%	5,879	6,709	9,891
irr	H&N Control Panel - Irrig	2016	8	23	0%	SL	20	2036	20,770	87	1,039	100%	6,664	7,702	13,068
irr	Layne Pump Irrig	2021	6	7	0%	SL	20	2041	60,000	250	3,000	100%	4,750	7,750	52,250
Total Pumping & Water Treatment (20)								97,370		4,869		17,293	22,161	75,209	
Meters (20)															
irr	Pond Flow Meter	2017	6	28	0%	SL	20	2037	1,495	6	75	100%	417	492	1,003
Total Meters (20)								1,495		75		417	492	1,003	
Total Irrigation System								1,640,016		57,701		295,845	353,547	1,286,469	

Common Assets

Mains & Reservoirs (50)															
common	#2 Reservoir - dev costs	2019	8	24	0%	SL	30	2049	9,093	25	303	100%	1,036	1,339	7,754
common	#2 Reservoir	2023	3	20	0%	SL	30	2053	425,375	1,182	14,179	100%	-	14,179	411,196
Total Mains & Reservoirs (50)								434,468		14,482		1,036	15,518	418,950	
Pumping & Water Treatment (20)															
common	Layne Pump SO2	2016	1	5	0%	SL	20	2036	34,107	142	1,705	100%	11,937	13,643	20,464
common	Layne Pump SO2	2019	3	7	0%	SL	20	2039	22,950	96	1,148	100%	4,399	5,546	17,404
Total Pumping & Water Treatment (20)								57,057		2,853		16,336	19,189	37,868	
Equipment (Laboratory, Office, & Shop) (15)															
common	CX31B Excavator	2017	12	21	0%	SL	15	2032	33,449	186	2,230	100%	11,335	13,565	19,884
common	Skid Steer SSHA-84	2018	7	5	0%	SL	15	2033	3,150	18	210	100%	945	1,155	1,995
common	Ditch Witch HX30 500	2020	10	1	0%	SL	15	2035	57,890	322	3,859	100%	8,684	12,543	45,347
common	Hydrant Wrench SD800 Exercizer	2023	1	26	0%	SL	15	2038	25,572	142	1,705	100%	-	1,705	23,867
Total Equipment (Laboratory, Office, & Shop) (15)								120,061		8,004		20,964	28,968	91,093	
Meters (20)															
common	Fire Hydrant Meter	2021	6	11	0%	SL	20	2041	1,042	4	52	100%	82	135	907
Total Meters (20)								1,042		52		82	135	907	

Equipment (IT) (5)

common	Office Equip	2011	12	31	0%	SL	5	2016	1,354	23	-	100%	1,354	1,354	-
common	Office Equip	2012	8	6	0%	SL	5	2017	1,083	18	-	100%	1,083	1,083	-
common	Quikwater Q5 Software	2014	12	31	0%	SL	5	2019	2,500	42	-	100%	2,500	2,500	-
common	Detector	2020	3	4	0%	SL	20	2040	769	3	38	100%	109	147	622
common	Starlink Security System	2023	3	16	0%	SL	5	2028	606	10	121	100%	-	121	485
common	Computers (2)	2023	3	28	0%	SL	5	2028	4,569	76	914	100%	-	914	3,655
Total Equipment (IT) (5)								10,881		1,073			5,046	6,119	4,762
Transportation (7)															
common	2011 Chevy K10	2017	4	7	0%	SL	7	2024	11,076	132	1,582	100%	9,098	10,680	396
common	2017 Chevy Silverado K1500	2018	1	10	0%	SL	7	2025	40,947	487	5,850	100%	29,248	35,097	5,850
common	2019 Chevy Silverado	2019	12	31	0%	SL	7	2026	36,991	440	5,284	100%	16,294	21,578	15,413
common	2019 Dodge Ram 5500	2020	6	6	0%	SL	7	2027	72,839	867	10,406	100%	26,881	37,287	35,552
Total Transportation (7)								161,853		23,122			81,521	104,643	57,210
Total Common Assets								785,362		49,587			124,985	174,571	610,790
Total SVWW System - Domestic, Irrigation & Sh:								5,443,941					1,101,566	1,315,784	4,128,158
										214,217					
											Pro Forma Depreciation Expense				

Regulatory Depreciation Schedule
 CIAC

12 Months in first year
 0 Months in second year
 2023 First year
 2024 Second year

dom irr common	Asset Category	Description	Date in Service Year	Mo.	Day	Salvage Value %	Method	Life	Year Fully Depreciated	Asset Cost	Monthly Depreciation	Test year Depreciation	% Allo.	Beginning Accumulated Depreciation 1/1/2023	Ending Accumulated Depreciation 12/31/2023	EOP Investment
CIAC																
Facility & Connection Charges 																
dom		Hook Up Fee 2009	2009	6	30	0%	SL	20	2029	40,500	169	2,025	100%	27,506	29,531	10,969
dom		Hook Up Fee 2010	2010	6	30	0%	SL	20	2030	36,000	150	1,800	100%	22,650	24,450	11,550
dom		Hook Up Fee 2011	2011	6	30	0%	SL	20	2031	1,500	6	75	100%	869	944	556
dom		Hook Up Fee 2012	2012	6	30	0%	SL	20	2032	21,010	88	1,051	100%	11,118	12,168	8,842
dom		Fac Chg 2012	2012	6	30	0%	SL	20	2032	14,020	58	701	100%	7,419	8,120	5,900
dom		Hook Up Fee 2013	2013	6	30	0%	SL	20	2033	21,000	88	1,050	100%	10,062	11,112	9,888
dom		Fac Chg 2013	2013	6	30	0%	SL	20	2033	38,246	159	1,912	100%	18,326	20,239	18,007
dom		Hook Up Fee 2014	2014	6	30	0%	SL	20	2034	41,135	171	2,057	100%	17,654	19,711	21,424
dom		Fac Chg 2014	2014	6	30	0%	SL	20	2034	70,126	292	3,506	100%	30,096	33,602	36,524
dom		Hook Up Fee 2015	2015	6	30	0%	SL	20	2035	117,142	488	5,857	100%	44,416	50,273	66,869
dom		Fac Chg 2015	2015	6	30	0%	SL	20	2035	114,265	476	5,713	100%	43,325	49,039	65,226
dom		Hook Up Fee 2016	2016	6	30	0%	SL	20	2036	120,000	500	6,000	100%	39,500	45,500	74,500
dom		Fac Chg 2016	2016	6	30	0%	SL	20	2036	104,622	436	5,231	100%	34,438	39,669	64,953
dom		Hook Up Fee 2018	2018	6	30	0%	SL	20	2038	51,000	213	2,550	100%	11,687	14,237	36,763
dom		Fac Chg 2018	2018	6	30	0%	SL	20	2038	40,823	170	2,041	100%	9,355	11,396	29,427
dom		Hook Up Fee 2019	2019	6	30	0%	SL	20	2039	9,000	38	450	100%	1,612	2,062	6,938
dom		Fac Chg 2019	2019	6	30	0%	SL	20	2039	12,563	52	628	100%	2,251	2,879	9,684
dom		Hook Up Fee 2020	2020	6	30	0%	SL	20	2040	31,500	131	1,575	100%	4,069	5,644	25,856
dom		Fac Chg 2020	2020	6	30	0%	SL	20	2040	30,268	126	1,513	100%	3,910	5,423	24,845
dom		Hook Up Fee 2021	2021	6	30	0%	SL	20	2041	99,528	415	4,976	100%	7,879	12,856	86,672
dom		Fac Chg 2021	2021	6	30	0%	SL	20	2041	7,015	29	351	100%	555	906	6,109
dom		Hook Up Fee 2022	2022	6	30	0%	SL	20	2042	13,692	57	685	100%	399	1,084	12,608
dom		Hook Up Fee 2017	2017	6	30	0%	SL	20	2037	115,361	481	5,768	100%	32,205	37,973	77,388
dom		Fac Chg 2017	2017	6	30	0%	SL	20	2037	98,639	411	4,932	100%	27,537	32,469	66,170
dom		Hook Up Fee 2023	2023	10	5	0%	SL	20	2043	7,596	32	380	100%	-	380	7,216
Total Facility & Connection Charges (20)										1,256,550		62,828		408,840	471,667	784,883
Total CIAC										1,256,550		62,828		408,840	471,667	784,883