

***Puget Sound Energy
Conservation Rider Report
January 1, 2002 through December 31, 2002***

<u>Order Number</u>	<u>Tariff Sch. No.</u>	<u>Description</u>	<u>Jan - Dec 2002 Expenditures *</u>
<u>RESIDENTIAL</u>			
18230128	150	Net Metering	\$ 10,812
18230601/18230602/ 18230603/18230604/18 230427/18230430	200	Residential Energy Efficiency Services	434,267
18230611	201	Low-Income Retrofit	460,098
18230621	202	In Concert with the Environment	340,410
18230631/18230633	203	Duct Systems Pilot	84,610
18230455	212	Targeted Fuel Choice Project	7,275
18230440/18230454	214	Energy Efficient Lighting Program	286,005
18230605	307	Residential Time of Day	105,552
Summary of Residential Conservation Programs:			\$ 1,729,028
<u>COMMERCIAL/INDUSTRIAL</u>			
18230711	250	C/I Energy Efficiency Services	\$ 4,044,375
18230715	251	Non Residential Energy Code Program	453,569
18230719	252	Premium Efficiency Motors	2,876
18230150/18230723	253	Resource Conservation Manager	27,864
18230725/18230740	255	Small Business Energy Efficiency	298,080
18230429	260	Commercial Energy Efficiency Services	62,076
Summary of Commercial/Industrial Conservation Programs:			\$ 4,888,840
<u>REGIONAL MARKET TRANSFORMATION SUPPORT</u>			
18230641	205	CFL Conservation Pilot	\$ 185,690
18230422/18230651	206	High Efficiency Clothes Washers Pilot	3,213
18230421	254	NW Energy Efficiency Alliance	2,116,508
18230726	256	Building Commissioning	16,641
18230728	257	LED Traffic Lights	21,136
18230729	258	High Voltage Pilot	508,719
18230730/18230809	270	Local Infrastructure/Market Transformation	191,389
Summary of Regional Market Transformation Support Programs:			\$ 3,043,297
TOTAL 2002 RIDER EXPENDITURES			\$ 9,661,165

* Conservation overhead costs are allocated to all programs on an activity to total spending ratio.

***Puget Sound Energy
Conservation Rider Report
Electric Rider - March 31, 2003 Balance***

2002 Program Recoveries	
April - December 2002 Actual	\$ 14,660,316
January 2003 Actual	2,441,873
February - March 2003 Estimated	<u>4,897,124</u>
Total	\$ 21,999,313
2002 Program Expenditures	
January - December 2002 Actual (above)	\$ 9,661,165
January 2003 Actual	790,396
February - March 2003 Estimated	<u>1,769,000</u>
Total	\$ 12,220,561
2001 Program Undercollection*	\$ 8,090,929
2000 Program Undercollection*	<u>1,170,637</u>
* to be amortized over 24 months	\$ 9,261,566
12 Months of Amortization Allowed	\$ <u>4,630,783</u>
Total 2002 Expenditures and Allowed Amortization	\$ 16,851,344
Rider Balance as of March 31, 2003 (estimated)	<u><u>\$ 5,147,969</u></u>

***Puget Sound Energy
Conservation Tracker Report
January 1, 2002 through December 31, 2002***

<u>Order/Account Number</u>	<u>Tariff Sch. No.</u>	<u>Description</u>	<u>Jan - Dec 2002 Expenditures</u>
<u>RESIDENTIAL</u>			
Order:			
18230661	203	Residential Low Income Retrofit	\$ 119,955
18230681/18230682/18230683	204	Residential Duct Systems Pilot	4,857
18230652/18230653/18230654/18230426	206	Residential Energy Efficiency Services	378,354
18230671	207	In Concert with the Environment	343,794
18230442	213	Energy Efficient Manufactured Housing	2,569
18230443/18230708	214	High Efficiency Gas Furnace	128,295
18230703	270	Conservation Market Research	20,563
Summary of Residential Conservation Programs:			\$ 998,386
<u>COMMERCIAL/INDUSTRIAL</u>			
Order:			
18230731/18230424	205	C/I Retrofit Energy Efficiency Services	\$ 159,152
18230691	208	Resource Conservation Manager Program	3,146
18230250	208	Utility Cost Manager	16,624
18230692	255	Small Business Energy Efficiency Program	61,501
18230707	259	C/I Boiler Tune-up Pilot	10,042
18230428	260	Commercial Energy Efficiency Services	55,359
Summary of Commercial/Industrial Conservation Programs:			\$ 305,825
Summary of Residential and Commercial/Industrial Conservation Programs:			\$ 1,304,210
<u>AFUCE</u>			
Account:			
18230032		Gas Conservation-Tracker Programs	\$ 44,274
18230372		Commercial Conservation Programs	3,732
18230382		Energy Education Programs	12,188
18230392		Low Income Weatherization Programs	4,880
18230402		Equity Kicker on Low Income Weatherization	1,035
Summary of AFUCE:			\$ 66,110
TOTAL			\$ 1,370,320
2000 Tracker Recovery True-up			\$ 127,492
Total Conservation Tracker Recovery			\$ 1,497,812