Substitute Third Revision Sheet 62A Canceling Second Revision Sheet 62A RECEIVED OCT. 29, 2021 WA. UT. & TRANS. COMM. ORIGINAL

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WN U-28

AVISTA CORPORATION dba Avista Utilities

63.19 2043 44.74 (24.60 40.77 RCW 80.80.40 compliant must execute 5-year contracts. All new resource contracts must begin delivery within 3 years of execution New resources must sign contracts through the end of 2035. Existing resources must execute 10-year contracts. Resources not 29.35 2. HLH (heavy load-hours) are defined as 6:00 am until 10:00 pm all days. LLH (light load-hours) are defined as all other hours 2031 QF may cease deliveries during periods where prices are negative.

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April 12, 2022

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Schedule 62 QF Avoided Costs

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By Patrick Ehrbar, Director, Regulatory Affairs

Effective

April 18, 2022

Substitute Second Revision Sheet 62B

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Canceling First Revision Sheet 62B

AVISTA CORPORATION

Schedule 62 QF Avoided Costs

Specified-Term Standard Power & Short-Term Time of Delivery Capacity Rates Hourly Values (\$/MWh)

	RCW 80.80.40 Compliant Resources - Contracts Ending after 15 Years														
First	Hourly Capacity Value <3 Year History														
Delivery	On-System Montana Solar + Wood Geothermal														
Year	₩indા√ે	₩ind	Solar	4Hr Batt	Hydro	Biomass	(off sys)	Other	\$/k₩-mo						
2022	1.67	7.56	0.88	6.89	17.19	13.56	11.39	10.48	7.65						
2023	1.86	8.41	0.98	7.67	19.12	15.08	12.67	11.66	8.51						
2024	2.06	9.28	1.08	8.46	21.11	16.65	13.99	12.87	9.39						
2025	2.39	10.78	1.25	9.83	24.51	19.33	16.24	14.94	10.91						

RC₩ 80.80.40 Compliant Resources - Renewal Contracts Ending after 10 Years														
First	Hourly Capacity Value <3 Year History													
Delivery	On-System Montana Solar + Wood Geothermal													
Year	₩ind	₩ind	Solar	4Hr Batt	Hydro	Biomass	(off sys)	Other	\$/k₩-mo					
2022	1.28	5.77	0.67	5.26	13.12	10.35	8.69	8.00	5.84					
2023	1.54	6.98	0.81	6.36	15.86	12.51	10.51	9.67	7.06					
2024	1.82	8.21	0.95	7.48	18.66	14.72	12.37	11.38	8.31					
2025	2.30	10.40	1.21	9.48	23.65	18.66	15.67	14.42	10.53					

RCW 80.80.40 Non-Compliant Resources - Renewal Contracts Ending after 5 Years														
First	Hourly Capacity Value <3 Year History													
Delivery	On-System Montana Solar + Wood Geothermal													
Year	₩ind	₩ind	Solar	4Hr Batt	Hydro	Biomass	(off sys)	Other	\$/k₩-mo					
2022	0.08	0.38	0.04	0.34	0.86	0.68	0.57	0.52	0.38					
2023	0.59	2.65	0.31	2.41	6.01	4.74	3.98	3.67	2.68					
2024	1.10	4.97	0.58	4.53	11.30	8.91	7.49	6.89	5.03					
2025	2.01	9.08	1.05	8.28	20.65	16.28	13.68	12.59	9.19					

- 1. Capacity payments are based on an annual capacity value multiplied by the standardized on-peak capacity contribution divided by a standardized capacity factor. Once QF output exceeds that of the assumed capacity factor level, capacity payments will cease until the
- 2. Existing resources with 3 years of operating history will receive a \$/MWh payment derived using the \$/kW-mo rate. To convert the \$/kW-mo rate to a per-MWh rate, multiply the \$/kW-mo rate by 12 months and multiply it again by the capacity contribution factor defined in tariff and then divide that figure by the average capacity factor over the same number of years used to define the capacity contribution factor.
- 3. On-Peak Capacity Contribution Assumptions <3 Years Operating History: On-System Wind: 5% Montana Wind: 30% Solar: 2% Solar + 4Hr Battery: 15% Hydro: 61% Other: 100%
- 4. Standardized Capacity Factor Assumptions <3 Years Operating History: On-System Wind: 31% Montana Wind: 49% Solar: 24% Solar + 4Hr Battery: 23% Hydro: 37% Wood Biomass: 77% Geothermal (off-sys): 92%
- 5. Fixed rate is for contracts ending in 2035. Shorter terms will receive capacity payment based on value provided over the term of the contract.
- 6. Capacity contribution payment with batteries is based on the size of the resource itself, not the summation of the battery and resource. Battery size is assumed to be equal to a multiple of the underlying resource capacity (e.g., 2 MW solar + 4 hr battery = 8 MWh battery).

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By Patrick Ehrbar, Director, Regulatory Affairs















Substitute Second Revision Sheet 62D Canceling First Revision Sheet 62D RECEIVED OCT. 29, 2021 WA. UT. & TRANS. COMM. TO ORIGINAL

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AVISTA CORPORATION dba Avista Utilities

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2045	82.55	68.74	40.85	11.09	3.20	20.56	23.67	61.61	64.47	63.82	91.90	112.57	2045	79.09	80.11	55.48	8.40	(2.89)	6.56	26.63	91.45	92.12	88.65	92.06	82.69
2044	81.62	64.20	40.11	11.97	10.17	4.70	18.97	51.33	59.19	63.44	74.37	97.15	2044	77.73	75.61	56.53	9.60	(0.68)	(1.03)	20.59	73.06	79.65	79.06	90'02	80.43
2043	76.41	59.25	42,45	11.81	5.31	2.05	19.73	90'09	58.89	72.55	71.95	87.75	2043	73.90	68.95	64.29	10.81	(7.77)	(3.43)	18.43	74.02	78.43	82.13	67.84	76.99
2042	72.82	56.93	43.11	11.86	7.86	5.81	18.20	48.93	54.14	78.50	70.36	86.80	2042	16.69	65.43	71.41	13.69	(8.32)	(4.77)	21.24	71.96	72.60	87.82	52.79	67.42
2041	70.25	59.53	44.45	17.74	4.67	2.60	19.67	49.78	56.16	71.85	76.05	82.98	2041	69.43	66.43	74.26	25.53	(8.19)	(1.73)	25.35	73.54	99'9/	99.08	29.00	74.83
2040	66.93	55.97	51.33	17.84	4.78	8.67	28.45	57.10	59.64	61.42	67.84	85.70	2040	66.13	61.05	82.80	29.06	(6.87)	0.67	32.58	66.33	00'.29	72.45	59.48	76.33
2039	98'59	54.61	56.23	23.40	5.52	9.32	29.82	54.06	59.48	64.54	65.74	80.59	5039	64.04	59.32	86.63	38.04	(6.87)	0.07	35.06	63.29	09.69	90'59	58.29	68.28
2038	63.98	53.92	59.24	29.33	7.34	9.40	32.51	56.09	54.58	55.19	64.58	74.82	2038	63.01	59.11	98.06	49.70	(1.12)	(1.05)	35.34	63.13	61.55	57.04	57.96	69.92
2037	61.97	54.90	63.81	30.12	6.63	9,46	31.68	55.76	52.29	53.93	61.28	69.31	2037	61.20	57.52	89.99	43,46	(8.15)	(2.13)	33.88	61.45	62,61	57.88	54.65	62'89
2036	60.19	51.68	71.05	33.40	7.50	10.23	32.19	58.25	51.66	51.24	56.44	66.52	2036	00'09	52.27	90.51	49.26	(5.92)	(3.37)	34.45	56.41	57.23	54.28	51.47	60.24
2035	58.63	50.99	64.77	37.88	8.80	11.85	33.33	52.58	49.85	49.77	58.04	67.22	2035	58.91	51.40	82.91	52.51	(3.96)	(1.83)	37.10	51.04	55.32	52.55	53.91	61.17
2034	56.79	49.80	63.58	33.69	7.48	12.12	36.80	52.23	49.84	48.68	53.52	63.60	2034	25.66	50.18	78.94	45.32	(4.81)	(0.00)	37.69	53.21	50.80	49.73	50.83	59.48
2033	56.26	49.90	55.53	35.11	8.00	11.89	41.13	51.80	50.75	48.43	51.26	61.44	2033	54.85	51.60	67.51	45.81	(1.67)	2.65	40.24	51.29	52,01	48.76	50.12	58.11
2032	54.53	47.21	54.00	37.18	10.01	12.15	44.07	52.02	49.37	46.19	48.24	58.52	2032	54.34	47.07	69.03	53.17	3.74	2.87	39.36	51.22	48.14	44.94	48.46	57.29
2031	54.00	46.38	50.24	32.53	8.13	11.28	41.21	51.13	47.52	44.11	48.52	57.83	2031	52.94	47.00	60.83	45.26	(2.65)	1.14	37.86	49.28	48.64	43.74	47.08	54.62
2030	53.31	45.76	42.61	31.25	9.50	15.27	44.43	51.36	47.43	45.47	46.56	55.28	2030	52.95	45.87	. 50.50	45.67	1.41	6.01	36.82	47.05	44.27	41.22	43.57	51.51
2029	1 52.65	7 45.46	3 42.36	1 29.99	3 11.55	5 20.01	1 43.08	2 49.92	7 46.95	7 44.10	9 47.06	7 55.13	5029	7 51.65	5 46.57	5 46.01	7 43.39	5 4.77	9.95	1 36.91	42.82	3 45.67	39.86	43.75	3 51.24
2028	50.24	43.67	39.08	29.71	10.68	20.55	41.81	48.22	46.37	41.87	44.19	52.77	2028	49.27	43.96	41.15	39.87	5.46	11.79	36.04	41.44	38.88	38.32	41.00	48.68
2027	49.53	43.34	38.95	33.88	13.41	26.85	43.75	50.65	48.79	44.94	44.15	53.38	2027	47.74	43.78	40.83	41.88	8.78	17.57	36.25	42.69	42.47	38.50	40.77	46.82
2026	31,44	26.16	21.36	21.90	4.68	14.23	26.03	32.08	31.29	27.79	28.49	38.79	5056	28.48	24.61	19.85	25.45	(2.28)	7.96	22.20	23.45	22.39	20.03	25.65	32.05
2025	24.14	20.96	18.02	17.15	1.96	11.86	21.70	29.09	26.43	24.26	22,40	28.78	2072	21.79	18.84	15.40	20.75	(4.90)	8.25	15.92	19.45	19.34	17.33	17.25	24.22
2024	23.81	18.98	19.34	16.64	5.35	16.22	21.19	26.10	24.18	22.13	21.68	27.98	5054	66'77	16.41	15.15	16.68	(8.41)	4.33	14.21	16.58	15.73	14.48	16.70	23.71
2023	23.37	19.22	17.73	12.65	5.42	13.33	19.81	25.47	24.78	21.73	19.36	25.37	2023	20.92	16.79	12.82	11.81	(1.28)	7.62	13.99	15.73	16.48	15.49	14.52	19.90
2022	25.73	20.90	18.05	11.54	4.27	13.08	18.71	24.46	22.18	20.01	19.83	25.90	2022	22.12	18.01	12.91	10.07	(3.69)	7.69	14.22	15.40	13.34	12.69	14.97	20.74
2021	24.43	20.20	17.29	11.27	4.19	12.90	17.63	23.01	21.49	19.43	18.66	24.42	1707	20.71	17.13	12.67	58'6	(5.62)	6.82	14.09	14.77	13,46	12.67	13.67	19.21
壹	Jan	Feb	Mar	Apr	May	unr	lut	Aug	Sep	Oct	Nov	Dec	HTI	Jan	Feb	Mar	Apr	May	Jun	lut	Aug	Sep	Oct	Nov	Dec

HIH (heavy load-hours) are defined as 6:00 am until 10:00 pm all days. LLH (light load-hours) are defined as all other hours.
After 15 years rates are escalated using growth rate between year 14 and year 15.
Rate does not include adjustments for variable energy resource integration charges.

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By Patrick Ehrbar, Director, Regulatory Affairs

Patrick Delbar

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Substitute Second Revision Sheet 62E Canceling

First Revision Sheet 62E

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Energy Only Value Assuming Flat Delivery All Hours in a Year – Example Rates For Large QF Resources, Not Applicable to Small QF

Hourly Values (\$/MWh)

Estimated Avoided Costs

2037

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44.96 51.38

38.73 48.13

34.78 39.99

32.22 37.06

31.97

29.73

29.01

34.68 27.65 32.06

34.90

25.36

23.29

24.46

23.01

(4.91)

(5.78)

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Apr

49.28

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27.73

25.74

22.40

21.68

19.36

19.83

18.66

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19.43

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25.04

(11.68)

12.00 40.65

> 37.60 43.03

78.60 63.65 (22.34 74.99 75.66 52.28 2045 101 59.16 (17.14)(17.49)56.60 63.19 2044 34.88 46.98 57 91 40.07 62.60 53.61 (24.23)42.79 33.60 55.49 2043 52.49 56.09 47.83 (24.78)55.50 40.47 32.47 62.05 53.91 2042 48.97 54.95 (24.65) 33.33 55.39 59.59 2041 49.98 57.80 (18.19)57.08 60.20 42.54 9.07 8.89 3.21 39.70

> 44.59 66.35

42.86 70.17

35.81 2036

> 34.94 66.45 36.05

33.72

35.14 51.05

30.54

29.42

30.11 29.55

44.37

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2032 30.61

2031

2030

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2028

2027

2026

2025 18.84 15.40

2024

2023

2022

2021

Ξ Feb Mar May

20.71

Jan

16.79

18.01 12.91 10.07

17.13

12.82

12.67 9.85

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49.67

47.59

46.55 42.65 71.61

44.74 2037

(23.33)

(23.33)

(17.58)

(24.60)

(22.38)74.05

(20.42)(18.29)

(18.13)

(12.72)

(19.11)

(15.05)

(11.69)

(11.00)

(5.02)

(4.90)

(8.41)

(1.28)

(3.69)

(5.62)

Apr

7.69 14.22

6.82

13.99 7.62

> 14.09 13.46

15.40

13.34 14.97

Sep ö

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65.49

(19.83)

(16.46)

(13.81)

(15.32)

(10.45)

20.36

20.64

12.60

21.58

(15.79)

(16.39)

49.87

16.12

18.60

18.88

16.46 2043 2042

16.46 16.46 16.46 16.46 16.46 16.46 16.46 16.46 16.46 16.46 16.46 16.46 2036 2035 2034

16.46 2033 16.46 16.46

16.46 16.46 16.46 16.46 2027 2.74 2026 2025 2024

2023

2022

2021

apacity Only Value Assuming Flat Delivery All Hours in a Year - Example Rates For Large QF Resources, Not Applicable to Small QF

1. HLH (heavy load-hours) are defined as 6:00 am until 10:00 pm all days. LLH (light load-hours) are defined as all other hours Rate does not include adjustments for variable energy resource integration charges.

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