

REDACTED PER WAC 480-07-160



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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

[Access Recovery Charges](#)

Recalculate ARC Rates & CAF Support revenues

[Test Period 2019-20 Pre-True-up View](#) [Test Period 2019-20 Post-True-Up \(Filing\) View](#)

Test Period 2019-2020 Post True-Up (Filing) View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB Lines | SLB ARC | SLB ARC Revenue | MLB Lines | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|-----------|---------|-----------------|-----------|---------|-----------------|-------------------|
| Kalama Study Area Summary | | \$3.00 | | | \$3.00 | | | \$3.00 | | |

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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

CAF Output and ARC Revenues

[Test Period 2019-2020 Pre-True-Up view](#) [Test Period 2019-2020 Post-True-Up \(Filing\) view](#)

Test Period 2019-2020 Post True-Up (Filing) View

| Line ID | Line Description | Amount |
|---|--|------------|
| Test Period 2019-2020 Pre True-Up View | | |
| 10 | Total Eligible Recovery (Pre-TrueUp) | [REDACTED] |
| 30 | Residential ARC Revenue at FCC Prescribed Rate | |
| 40 | SLB ARC Revenue at FCC Prescribed Rate | |
| 50 | MLB ARC Revenue at FCC Prescribed Rate | |
| 60 | Total ARC Revenue (Pre-TrueUp) | |
| 70 | CAFICC Support (Pre-TrueUp) | |
| Test Period 2017-2018 TrueUp | | |
| 80 | Net Impact on Total Eligible Recovery | |
| Test Period 2019-2020 Filing (Post True-Up) View | | |
| 90 | Total Eligible Recovery (Post-TrueUp) | [REDACTED] |
| 110 | Residential ARC Revenue at FCC Prescribed Rate | |
| 120 | SLB ARC Revenue at FCC Prescribed Rate | |
| 130 | MLB ARC Revenue at FCC Prescribed Rate | |
| 140 | Total ARC Revenue (Post-TrueUp) | |
| 150 | CAFICC Support (Post-TrueUp) | |

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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)
 Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2019-2020 Expected Maximum Intrastate Revenue: \$4,779.18

| Col D -- | Col E -- | Col F -- | Col G -- | Col H -- | Col I -- | Col J H ^M | Col K -- | Col L -- | Col M -- [(L/K)^(12/21)-1]*100 | Col N -- H*L |
|--|----------------|--------------------------|---|-----------------------------------|---|---|--|---|--------------------------------------|--|
| Rate Element Description | Unit of Demand | 7/1/2019 Interstate Rate | Test Year 2018-2019 Current Intrastate Rate | 7/1/2019 Proposed Intrastate Rate | FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements | Intrastate Price-out with 7/1/2019 proposed intrastate rate and FY2011 Demand | FY 2018 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements | Test Year 2019-2020 Forecasted Intrastate Units | Intrastate Units Growth Rate % | TY 2019-20 Forecasted Intrastate Revenue |
| Terminating End Office Access Service Terminating End Office, Premium, per access minute | MOU | \$0.00070000 | \$0.00213300 | \$0.00070000 | | | | | | |
| Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute | MOU | \$0.00070000 | \$0.00213300 | \$0.00070000 | | | | | | |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$47.68 | \$47.89 | \$47.68 | | | | | | |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$76.30 | \$76.64 | \$76.30 | | | | | | |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$232.45 | \$233.49 | \$232.45 | | | | | | |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$2,122.41 | \$2,131.92 | \$2,122.41 | | | | | | |
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$2,164.22 | \$2,173.92 | \$2,164.22 | | | | | | |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$2,310.70 | \$2,321.05 | \$2,310.70 | | | | | | |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$411.72 | \$413.56 | \$411.72 | | | | | | |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$443.75 | \$445.74 | \$443.75 | | | | | | |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$574.91 | \$577.49 | \$574.91 | | | | | | |
| Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire | Mile | \$3.40 | \$3.42 | \$3.40 | | | | | | |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$15.93 | \$16.00 | \$15.93 | | | | | | |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$138.74 | \$139.36 | \$138.74 | | | | | | |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$148.50 | \$149.17 | \$148.50 | | | | | | |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$186.38 | \$187.22 | \$186.38 | | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$46.90 | \$47.11 | \$46.90 | | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$31.28 | \$31.42 | \$31.28 | | | | | | |

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|--|---------------|------------|------------|------------|
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$80.78 | \$81.14 | \$80.78 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$135.26 | \$135.87 | \$135.26 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$118.94 | \$119.47 | \$118.94 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$71.37 | \$71.69 | \$71.37 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$203.33 | \$204.24 | \$203.33 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$417.05 | \$418.92 | \$417.05 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$333.03 | \$334.52 | \$333.03 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$222.04 | \$223.03 | \$222.04 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$664.07 | \$667.04 | \$664.07 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1,183.48 | \$1,188.78 | \$1,183.48 |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$34.14 | \$34.29 | \$34.14 |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$82.63 | \$83.00 | \$82.63 |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$530.58 | \$532.96 | \$530.58 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$552.46 | \$554.94 | \$552.46 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$1,202.88 | \$1,208.27 | \$1,202.88 |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$109.46 | \$109.95 | \$109.46 |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$133.81 | \$134.41 | \$133.81 |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$163.54 | \$164.27 | \$163.54 |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$484.11 | \$486.28 | \$484.11 |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$186.90 | \$187.74 | \$186.90 |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$502.55 | \$504.80 | \$502.55 |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$1,451.81 | \$1,458.31 | \$1,451.81 |
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$164.91 | \$165.65 | \$164.91 |
| Customer Premises Port, Per Port STS-1 51.84 Mbps | Port | \$197.99 | \$198.88 | \$197.99 |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$197.99 | \$198.88 | \$197.99 |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$50.73 | \$50.96 | \$50.73 |
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$40.61 | \$40.79 | \$40.61 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$164.91 | \$165.65 | \$164.91 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$101.53 | \$101.98 | \$101.53 |

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|---|----------------|--------------|--------------|--------------|
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.01660000 | \$0.01670000 | \$0.01660000 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$8.96 | \$9.00 | \$8.96 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$44.80 | \$45.00 | \$44.80 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$139.43 | \$140.05 | \$139.43 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$288.40 | \$289.69 | \$288.40 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$288.40 | \$289.69 | \$288.40 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$288.40 | \$289.69 | \$288.40 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$4.57 | \$4.59 | \$4.57 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$45.94 | \$46.15 | \$45.94 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$88.00 | \$88.39 | \$88.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$453.47 | \$455.50 | \$453.47 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00043700 | \$0.00043900 | \$0.00043700 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Termination | Minutes | \$0.00226700 | \$0.00227700 | \$0.00226700 |
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.00571800 | \$0.00574400 | \$0.00571800 |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$488.17 | \$490.36 | \$488.17 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$488.17 | \$490.36 | \$488.17 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$358.01 | \$359.61 | \$358.01 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$482.75 | \$484.91 | \$482.75 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$390.54 | \$392.29 | \$390.54 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$390.54 | \$392.29 | \$390.54 |
| Nonrecurring Charges Interim NXX Translation, Per Order | Order | \$238.67 | \$239.74 | \$238.67 |
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis | Order | \$479.49 | \$481.64 | \$479.49 |
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$497.93 | \$500.16 | \$497.93 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00000000 | \$0.00000000 | \$0.00000000 |

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|--|----------|----------|----------|----------|
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$578.57 | \$581.16 | \$578.57 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$578.57 | \$581.16 | \$578.57 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$578.57 | \$581.16 | \$578.57 |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$381.18 | \$382.89 | \$381.18 |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility | Facility | \$584.82 | \$587.44 | \$584.82 |



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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)
Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Revised CAFICC Support with Imputed ARC Revenue for Broadband-Only Lines

[\[View the calculation method \]](#)

[\[Input Broadband-only lines \]](#)

| Exchange/Zone (Plan) Name | Broadband-only Residential Lines (Submitted at Exchange level) | | | | |
|------------------------------|--|-------|--|-----------------------|--|
| | Col A | Col B | Col C | Col D | Col F |
| | -- | -- | [A+B] Total Projected Residential Broadband-only New Lines for CBOL Support | -- Residential ARC | [A1*D*12+B1*E*12] Imputed Residential ARC Revenue |
| Kalama Study Area Summary | | | | \$3.00 | |

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option B
 Company submitted combined projected Broadband-only SLB and MLB lines.

| Col M | Col N | Col O | Col P | Total Actual ARC revenue for TP 2015-16 | Total Voice ARC Revenue for TP 2019-20 |
|--|---|---|------------------------------------|---|--|
| -- | -- | [M*N*12] Imputed SLB+MLB ARC Revenue | [F+O] Total Imputed ARC Revenue | | |
| Projected SLB+MLB Broadband-only Lines | Monthly Weighted Average of SLB and MLB ARC | | | | |
| | \$3.00 | | | | |

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

| Line ID | Line Description | Source | Amount |
|---------|---|---|--------|
| 10 | Test Period 2019-2020 CAF ICC Support | Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen) | |
| 20 | Total Test Period 2019-2020 Imputed ARC Revenue | Columns on the table above | |
| 20A | Total Test Period 2019-2020 Imputed ARC Revenue following FCC 18-13 | Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018. | |
| 30 | Adjusted Test Period 2019-2020 CAF ICC Support | Line 10 - Line 20A | |

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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Study Area Test Period 2019-20 Summary Report

View Summary Report in Excel

**Summary Report for Study Area ID 522426 - For data collected during year 2019
Test Period 2019-2020**

Interstate Revenues Eligible Recovery Data

| | Study Area Amounts |
|--|--------------------|
| 1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses | |
| 2 Projected TY 2019-2020 Interstate Switched Access Revenue Requirement + Pool Administration Expenses | |
| 3 Current TY 2018-2019 Interstate Terminating Switched Access End Office Rate = $\$0.0007 + 1/3 * (0.005 - 0.0007)$ | \$0.002133 |
| 4 Proposed July 1, 2019 Interstate Terminating Switched Access End Office Rate = \$0.0007 | \$0.000700 |
| 5 TY 2018-2019 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation | \$0.028260 |
| 6 Projected TY 2019-2020 Total Interstate Local Switching Minutes | |
| 7 Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Current Rate | |
| 8 Projected TY 2019-2020 Interstate Terminating Switched Access End Office (Local Switching) Minutes | |
| 9 Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Current Rate | |
| 10 Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Proposed Rate | |
| 11 Adjustments to the Total Projected TY 2019-2020 Interstate Switched Access Revenue | |
| 12 Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Proposed Rate | |
| 13 Projected TY 2019-2020 Allocated Interstate Switched Access Revenue | |
| 14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery | |
| 14B <i>No double recovery option is selected</i> | |
| 14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery | |
| 14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery | |
| 14C3 Adjustment in 2011-2012 Other Related to Double Recovery | |
| 14 Projected TY 2019-2020 Interstate Eligible Recovery | |
| 14D True-Up Adjustments for Interstate Switched Access in 2016-2017 and 2017-2018 for Double Recovery | |
| 14E Adjusted TY 2019-2020 Interstate Eligible Recovery | |
| 15 Proposed TY 2019-2020 Total Interstate Switched Access Composite Rate | \$0.027556 |
| 16 FY 2018 (October 1, 2017 - September 30, 2018) Total Interstate Local Switching Minutes | |
| 17 TY 2019-2020 Growth Rate relative to FY 2018 | |

(Interstate Data for Study Area 522426)

REDACTED PER WAC 480-07-160**Intrastate Revenues Eligible Recovery Data**

| | | Study Area Amounts |
|-------------------|---|---------------------------|
| Line 1 | FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo | |
| Line 2 | 95% of Total TY2019-2020 Revenue Requirement (95% ^8 Line 1) | |
| (Option A) Line 3 | Current TY2019-2020 Intrastate Terminating Composite Rate | \$0.006407 |
| (Option A) Line 4 | Proposed TY2019-2020 Intrastate Terminating Composite Rate | \$0.004955 |
| (Option A) Line 5 | Projected TY2019-2020 Intrastate Terminating Local Switching Minutes | |
| (Option A) Line 6 | Projected Total TY2019-2020 Intrastate Terminating Switched Access Service Revenue | |
| (Option A) Line 7 | FY 2018 (October 1, 2017 through September 30, 2018) Intrastate Terminating Local Switching Minutes | |
| (Option A) Line 8 | TY2019-2020 Terminating Intrastate Local Switching Minutes Growth Rate | |
| Line 10 | Test Year 2019-2020 Net settlement from the State Pool | |
| Line 11 | Test Year 2019-2020 State Terminating Access Support Rebalancing Fund Revenue | |
| Line 12 | Total Test Year 2019-2020 Projected Intrastate Terminating Switched Access Service Revenue | |
| Line 13A | Adjustments to FY2011 Received Revenue due to Halo Uncollectibles | |
| Line 13B | Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue | |
| Line 13C | Adjustments to FY2011 Received Revenue to Avoid Double Recovery | |
| Line 13D | Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue | |
| Line 13 | The Total TY 2019-2020 Intrastate Eligible Recovery | |
| Line 13E | True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015, 2015-2016, 2016-2017 and 2017-2018 for Double Recovery | |
| Line 13F | Adjusted TY2019-2020 Intrastate Eligible Recovery | |
| | (Intrastate Data for Study Area 522426) | |

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Reciprocal Compensation Revenue Eligible Recovery Data

| | | CMRS Amount | NON CMRS Amount |
|-------------------|---|--------------------|------------------------|
| Line 1/Line 10 | FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue | | |
| Line 2/Line 11 | TY 2019 - 2020 Terminating Reciprocal Compensation Minutes | | |
| Line 3/Line 12 | TY 2019 - 2020 Terminating Reciprocal Compensation Composite Rate | \$0.00 | \$0.024553 |
| Line 4/Line 13 | TY 2019 - 2020 Originating Reciprocal Compensation Minutes | | |
| Line 5/Line 14 | TY 2019 - 2020 Originating Reciprocal Compensation Composite Rate | \$0.00 | \$0.024553 |
| Line 6/Line 15 | TY 2019 - 2020 Terminating Reciprocal Compensation Revenue | | |
| Line 7/Line 16 | TY 2019 - 2020 Originating Reciprocal Compensation Expense | | |
| Line 8/Line 17 | TY 2019 - 2020 Net Forecasted Reciprocal Compensation Revenue | | |
| Line 9/Line 18 | TY 2019 - 2020 Net Reciprocal Compensation Revenue Requirement | | |
| Line 19/Line 20 | Eligible Recovery | | |
| Line 19A/Line 20A | Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue | | |
| Line 19B/Line 20B | Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue | | |
| Line 21 | Total Adjusted Reciprocal Compensation Eligible Recovery | | |

(CMRS Data for Study Area 522426)

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Test Period 2019-2020 Lines Data

Test Year 2019-20 Single Line Business Lines

Test Year 2019-20 Multi-Line Business Lines

| | |
|--|--|
| | |
|--|--|

Exogenous Data

Telecommunications Relay Service
Increment

Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

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Test Period 2017-18 True-Up Data

| | Study Area Forecasted Amount | Study Area Reported Amount | Difference [Reported - Forecasted] |
|---|------------------------------|----------------------------|------------------------------------|
| 1 TY 2017-2018 Allocated Interstate Access Revenue | | | |
| 2 Total TY 2017-2018 Intrastate Terminating & Reciprocal Compensation Revenue | | | |
| 3 Total TY 2017-2018 Intrastate Terminating Switched Access Service Revenue | | | |
| 4 Total TY 2017-2018 Net Reciprocal Compensation Revenue | | | |
| 5 TY 2017-2018 Residential ARC Revenue | | | |
| 6 TY 2017-2018 SLB ARC Revenue | | | |
| 7 TY 2017-2018 MLB ARC Revenue | | | |
| 8 TY 2017-2018 TRS Increment | | N/A | |
| 9 TY 2017-2018 Regulatory Fees Increment | | N/A | |
| 10 TY 2017-2018 NANPA Increment | | N/A | |
| 11 Total Exogenous Costs | | | |
| 12 Net impact on Total Eligible Recovery | | | |
| 13 TY 2017-2018 Eligible Recovery | | | |
| 14 TY 2017-2018 CAFICC Support | | | |

(TP 17-18 True-up Data for Study Area 522426)

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ARC Rates - Test Period 2019-2020 Pre-True-Up View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|---------|-----------------|---------|-----------------|-------------------|
| Kalama | | \$3.00 | | | | | | |
| Study Area Summary | | | | \$3.00 | | \$3.00 | | |

(Pre True-Up ARC Rates - for Study Area 522426)

CAF ICC - Test Period 2019-2020 Pre-True-Up View

| Line ID | Line Description | Study Area Amounts |
|---------|--|--------------------|
| 10 | Interstate Eligible Recovery | |
| 20 | Intrastate Eligible Recovery | |
| 30 | Reciprocal Compensation Eligible Recovery | |
| 40 | Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II | |
| 50 | Total Exogenous Costs | |
| 60 | Total Eligible Recovery | |
| 80 | Residential ARC Revenue at the FCC Prescribed Rate | |
| 90 | SLB ARC Revenue at the FCC Prescribed Rate | |
| 100 | MLB ARC Revenue at the FCC Prescribed Rate | |
| 110 | Total ARC Revenue | |
| 120 | CAF ICC Support | |

(Before TP 17-18 True-Up CAF ICC Data for Study Area 522426)

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ARC Rates - Test Period 2019-2020 Post-True-Up View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|---------|-----------------|---------|-----------------|-------------------|
| Kalama | | \$3.00 | | | | | | |
| Study Area Summary | | | | \$3.00 | | \$3.00 | | |

(Filing View (Post True-Up) ARC Rates - for Study Area 522426)

CAF ICC - Test Period 2019-2020 Post True-Up (Filing) View

| Line ID | Line Description | Study Area Amounts | |
|---|--|--------------------|--|
| Test Period 2019-2020 Pre True-Up View | | | |
| 10 | Total Eligible Recovery (Pre-TrueUp) | | |
| 30 | Residential ARC Revenue at FCC Prescribed Rate | | |
| 40 | SLB ARC Revenue at FCC Prescribed Rate | | |
| 50 | MLB ARC Revenue at FCC Prescribed Rate | | |
| 60 | Total ARC Revenue (Pre-TrueUp) | | |
| 70 | CAFICC Support (Pre-TrueUp) | | |
| Test Period 2017-2018 TrueUp | | | |
| 80 | Net Impact on Total Eligible Recovery | | |
| Test Period 2019-2020 Filing (Post True-Up) View | | | |
| 90 | Total Eligible Recovery (Post-TrueUp) | | |
| 110 | Residential ARC Revenue at FCC Prescribed Rate | | |
| 120 | SLB ARC Revenue at FCC Prescribed Rate | | |
| 130 | MLB ARC Revenue at FCC Prescribed Rate | | |
| 140 | Total ARC Revenue (Post-TrueUp) | | |
| 150 | CAFICC Support (Post-TrueUp) | | |

(Filing view - After TP 17-18 True-Up CAF ICC Data for Study Area 522426)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

| Exchange/Zone (Plan) Name | Col A | Col B | Col C | Col D | Col F |
|---------------------------|---|---|--|-----------------|--|
| | -- | -- | [A+B] Total Projected Residential Broadband-only New Lines for CBOL Support | -- | [A1*D*12+B1*E*12] Imputed Residential ARC Revenue |
| | Projected Residential Broadband-only Lines for CBOL Support | Projected Residential Broadband-only New Lines for CBOL Support | Total Projected Residential Broadband-only New Lines for CBOL Support | Residential ARC | |
| Kalama | | | | \$3.00 | |
| Study Area Summary | | | | | |

Monthly Weighted Average of SLB and MLB ARC (Col K) = (SLB ARC Revenue + MLB ARC Revenue) / (SLB Lines + MLB Lines) / 12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option B
Company submitted combined projected Broadband-only SLB and MLB lines.

| Col M | Col N | Col O | Col P | Total Actual ARC Revenue for TP 2015-16 | Total Voice ARC Revenue for TP 2019-20 |
|--|---|---|------------------------------------|---|--|
| -- | -- | -- | -- | | |
| Projected SLB+MLB Broadband-only Lines | Monthly Weighted Average of SLB and MLB ARC | [M*N*12] Imputed SLB+MLB ARC Revenue | [F+O] Total Imputed ARC Revenue | | |
| | \$3.00 | | | | |

Monthly Weighted Average of SLB and MLB ARC (Col K) = (SLB ARC Revenue + MLB ARC Revenue) / (SLB Lines + MLB Lines) / 12 based on Voice-Data or Voice lines

| Line ID | Line Description | Source | Amount |
|---------|---|---|--------|
| 10 | Test Period 2019-2020 CAF ICC Support | Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen) | |
| 20 | Total Test Period 2019-2020 Imputed ARC Revenue | Columns on the table above | |
| 20A | Total Test Period 2019-2020 Imputed ARC Revenue following FCC 18-13 | Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018. | |
| 30 | Adjusted Test Period 2019-2020 CAF ICC Support | Line 10 - Line 20A | |