

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**10/31/2017**

**ELECTRIC**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

**Month Ended**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
1 Residential	1,001,371	996,734	4,637	0.5%	989,460	11,911	1.2%
2 Commercial	127,446	127,781	(335)	(0.3%)	125,921	1,525	1.2%
3 Industrial	3,389	3,374	15	0.4%	3,427	(38)	(1.1%)
4 Outdoor Lighting	6,778	6,108	670	11.0%	6,502	276	4.2%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,139,008	1,134,021	4,987	0.4%	1,125,334	13,674	1.2%

**Year-To-Date**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
12 Residential	997,027	992,492	4,535	0.5%	983,270	13,757	1.4%
13 Commercial	126,634	126,904	(270)	(0.2%)	124,923	1,711	1.4%
14 Industrial	3,403	3,381	22	0.7%	3,426	(23)	(0.7%)
15 Outdoor Lighting	6,694	6,131	563	9.2%	6,448	246	3.8%
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
18 Total Number of Customers	1,133,782	1,128,932	4,850	0.4%	1,118,091	15,691	1.4%

**Twelve Months Ended**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
23 Residential	996,203	991,627	4,576	0.5%	982,027	14,176	1.4%
24 Commercial	126,492	126,720	(228)	(0.2%)	124,681	1,811	1.5%
25 Industrial	3,406	3,386	20	0.6%	3,425	(19)	(0.6%)
26 Outdoor Lighting	6,669	6,162	507	8.2%	6,430	239	3.7%
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
29 Total Number of Customers	1,132,794	1,127,919	4,875	0.4%	1,116,587	16,207	1.5%