



2017 CAF ICC Data Collection

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Study Area: SKYLINE TELECOM CO. (ID: 520581)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2017-2018 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2017 Interstate Rate	Col G -- Test Year 2016-2017 Current Intrastate Rate	Col H -- 7/1/2017 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*1 Intrastate Price-out with 7/1/2017 proposed intrastate rate and FY2011 Demand	Col K -- FY 2016 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2017-2018 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2017-18 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00356700	\$0.00500000	\$0.00356700	363,016.00	\$1,294.88	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00356700	\$0.00500000	\$0.00356700	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$88.82	\$0.00000000	\$88.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$142.14	\$0.00000000	\$142.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$433.08	\$0.00000000	\$433.08	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,954.35	\$0.00000000	\$3,954.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$4,032.25	\$0.00000000	\$4,032.25	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,305.15	\$0.00000000	\$4,305.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$767.08	\$0.00000000	\$767.08	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$826.77	\$0.00000000	\$826.77	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,071.11	\$0.00000000	\$1,071.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$6.34	\$0.00000000	\$6.34	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
	Mile	\$29.68	\$0.00000000	\$29.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile High Capacity DS1										
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$258.47	\$0.00000000	\$258.47	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$276.68	\$0.00000000	\$276.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$347.27	\$0.00000000	\$347.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$87.40	\$0.00000000	\$87.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$58.28	\$0.00000000	\$58.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.96	\$0.00000000	\$80.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.57	\$0.00000000	\$135.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$221.59	\$0.00000000	\$221.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$132.97	\$0.00000000	\$132.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.79	\$0.00000000	\$203.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.99	\$0.00000000	\$417.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$620.49	\$0.00000000	\$620.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$413.69	\$0.00000000	\$413.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.56	\$0.00000000	\$665.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,186.15	\$0.00000000	\$1,186.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$63.59	\$0.00000000	\$63.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$153.95	\$0.00000000	\$153.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$988.57	\$0.00000000	\$988.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$1,029.31	\$0.00000000	\$1,029.31	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport	Termination	\$2,241.12	\$0.00000000	\$2,241.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Facility/Termination Synchronous Optical Channel OC12										
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$203.93	\$0.00000000	\$203.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$249.30	\$0.00000000	\$249.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$304.69	\$0.00000000	\$304.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$901.95	\$0.00000000	\$901.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$348.23	\$0.00000000	\$348.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$936.29	\$0.00000000	\$936.29	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,704.90	\$0.00000000	\$2,704.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$307.22	\$0.00000000	\$307.22	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$368.88	\$0.00000000	\$368.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$368.88	\$0.00000000	\$368.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$94.55	\$0.00000000	\$94.55	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$75.66	\$0.00000000	\$75.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$307.22	\$0.00000000	\$307.22	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$189.15	\$0.00000000	\$189.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01670000	\$0.00000000	\$0.01670000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.69	\$0.00000000	\$16.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$83.42	\$0.00000000	\$83.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$259.57	\$0.00000000	\$259.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
	Mile	\$8.52	\$0.00000000	\$8.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile										
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$85.61	\$0.00000000	\$85.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$163.94	\$0.00000000	\$163.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$844.87	\$0.00000000	\$844.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043800	\$0.00043300	\$0.00043800	312,436.00	\$136.85	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227200	\$0.00224700	\$0.00227200	10,154.00	\$23.07	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00573100	\$0.00000000	\$0.00573100	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.27	\$0.00000000	\$489.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.27	\$0.00000000	\$489.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.81	\$0.00000000	\$358.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$483.84	\$0.00000000	\$483.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.42	\$0.00000000	\$391.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.42	\$0.00000000	\$391.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.21	\$0.00000000	\$239.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.57	\$0.00000000	\$480.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$499.05	\$0.00000000	\$499.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.04	\$0.00000000	\$382.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$586.14	\$0.00000000	\$586.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$1,454.80				\$0.00



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Study Area: SKYLINE TELECOM CO. (ID: 520581)

Access Recovery Charges

[Recalculate ARC Rates & CAF Support revenues](#)

[Test Period 2017-18 Pre-True-up View](#) [Test Period 2017-18 Post-True-Up \(Filing\) View](#)

Test Period 2017-2018 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Mt Hull	68	\$2.72	\$2,219.52							
Silverton/Granite Falls	21	\$0.00	\$0.00							
Study Area Summary	89		\$2,219.52	1	\$3.00	\$36.00	6	\$3.00	\$216.00	\$2,471.52



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Study Area: SKYLINE TELECOM CO. (ID: 520581)

CAF Output and ARC Revenues

[Test Period 2017-2018 Pre-True-Up View](#) [Test Period 2017-2018 Post-True-Up \(Filing\) View](#)

Test Period 2017-2018 Post True-Up (Filing) View

Line ID	Line Description	Amount
Test Period 2017-2018 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$200,207.58
30	Residential ARC Revenue at FCC Prescribed Rate	\$2,219.52
40	SLB ARC Revenue at FCC Prescribed Rate	\$36.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$216.00
60	Total ARC Revenue (Pre-TrueUp)	\$2,471.52
70	CAFICC Support (Pre-TrueUp)	\$197,736.06
Test Period 2015-2016 True-Up		
80	Net Impact on Total Eligible Recovery	\$4,432.28
Test Period 2017-2018 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$204,639.86
110	Residential ARC Revenue at FCC Prescribed Rate	\$2,219.52
120	SLB ARC Revenue at FCC Prescribed Rate	\$36.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$216.00
140	Total ARC Revenue (Post-TrueUp)	\$2,471.52
150	CAFICC Support (Post-TrueUp)	\$202,168.34