

| SINGLE-FAMILY CURBSIDE  | - TONS OF MATERIAL COLLECTED - |        |          |        |        |      |      |       |       | TOTAL TONNAGES |         |         | CUSTOMER COUNTS           |       |                         | AVERAGE NUMBER SET OUTS PER WEEK |
|-------------------------|--------------------------------|--------|----------|--------|--------|------|------|-------|-------|----------------|---------|---------|---------------------------|-------|-------------------------|----------------------------------|
|                         | ALUM                           | GLASS  | TIN/IRON | ONP    | MWP    | PET  | HDPE | OCC   | OTHER | RECYC          | YW      | GARB    | RECYC                     | YW    | GARB                    |                                  |
| County                  | 2.91                           | 61.13  | 5.57     | 37.80  | 252.77 | 2.72 | 2.72 | 22.70 | 33.58 | 421.85         | 457.12  | 611.97  | 8801                      | 5679  | 8795                    |                                  |
| Hunts Point             | 0.14                           | 2.94   | 0.27     | 1.82   | 12.14  | 0.13 | 0.13 | 1.09  | 1.61  | 20.26          | 17.74   | 14.46   | 160                       | 85    | 162                     |                                  |
| Beaux Arts              | 0.04                           | 0.90   | 0.08     | 0.55   | 3.70   | 0.04 | 0.04 | 0.33  | 0.49  | 6.18           | 6.47    | 7.86    | 106                       | 89    | 106                     |                                  |
| Lake Forest Park        | 1.41                           | 29.62  | 2.70     | 18.32  | 122.50 | 1.32 | 1.32 | 11.00 | 16.27 | 204.44         | 96.70   | 233.99  | 3837                      | 3090  | 3846                    |                                  |
| Bellevue (City)         | 7.90                           | 165.87 | 15.11    | 102.56 | 685.90 | 7.38 | 7.38 | 61.58 | 91.12 | 1144.69        | 1269.53 | 1566.93 | 26372                     | 23355 | 26632                   |                                  |
| Clyde Hill              | 0.20                           | 4.17   | 0.38     | 2.58   | 17.25  | 0.19 | 0.19 | 1.55  | 2.29  | 28.79          | 65.83   | 76.46   | 1001                      | 785   | 1007                    |                                  |
| Medina                  | 0.27                           | 5.59   | 0.51     | 3.46   | 23.11  | 0.25 | 0.25 | 2.07  | 3.07  | 38.56          | 44.95   | 87.58   | 1027                      | 704   | 1036                    |                                  |
| Yarrow Point            | 0.09                           | 1.81   | 0.17     | 1.12   | 7.49   | 0.08 | 0.08 | 0.67  | 1.00  | 12.51          | 52.55   | 27.77   | 341                       | 269   | 345                     |                                  |
| Eastgate                | 0.45                           | 9.36   | 0.85     | 5.79   | 38.70  | 0.42 | 0.42 | 3.48  | 5.14  | 64.59          | 43.93   | 86.35   | 1571                      | 818   | 1569                    |                                  |
| City of Issaquah        | 0.29                           | 6.19   | 0.56     | 3.83   | 25.61  | 0.28 | 0.28 | 2.30  | 3.40  | 42.74          | 10.88   | 51.85   | 1201                      | 216   | 1214                    |                                  |
| South Cove              | 0.24                           | 5.11   | 0.47     | 3.16   | 21.12  | 0.23 | 0.23 | 1.90  | 2.81  | 35.24          | 58.05   | 37.02   | 620                       | 513   | 623                     |                                  |
| Kenmore                 | 0.81                           | 16.92  | 1.54     | 10.46  | 69.96  | 0.75 | 0.75 | 6.28  | 9.29  | 116.76         | 83.33   | 338.32  | 4950                      | 2703  | 4962                    |                                  |
| Snoqualmie              | 0.28                           | 5.87   | 0.53     | 3.63   | 24.28  | 0.26 | 0.26 | 2.18  | 3.23  | 40.52          | 15.40   | 83.10   | 2353                      | 890   | 2394                    |                                  |
| Mercer Island           | 2.23                           | 46.74  | 4.26     | 28.90  | 193.29 | 2.08 | 2.08 | 17.35 | 25.68 | 322.58         | 327.82  | 436.25  | 5759                      | 5779  | 6404                    |                                  |
| Issaquah County         | 1.79                           | 37.57  | 3.42     | 23.23  | 155.34 | 1.67 | 1.67 | 13.95 | 20.64 | 259.25         | 184.82  | 747.16  | 10684                     | 6138  | 10684                   |                                  |
| North Bend              | 0.39                           | 8.12   | 0.74     | 5.02   | 33.60  | 0.36 | 0.36 | 3.02  | 4.46  | 56.07          | 40.61   | 149.89  | 1074                      | 501   | 1104                    |                                  |
| <b>TOTAL</b>            |                                |        |          |        |        |      |      |       |       | 2815.03        | 2775.73 | 4556.96 | 69857                     | 51614 | 70883                   |                                  |
| MULTI-FAMILY CURBSIDE   | ALUM                           | GLASS  | TIN/IRON | ONP    | MWP    | PET  | HDPE | OTHER | TRASH | TONNAGES RECYC | YW      | GARB    | CUSTOMER COUNTS RECYCLING |       | CUSTOMER COUNTS GARBAGE |                                  |
| Bellevue (City)         | 1.75                           | 36.68  | 3.34     | 22.68  | 151.69 | 1.63 | 1.63 | 13.62 |       | 253.15         |         |         |                           |       |                         |                                  |
| LAKE FOREST PARK        | 0.03                           | 0.60   | 0.05     | 0.37   | 2.47   | 0.03 | 0.03 | 0.22  |       | 4.13           |         |         |                           |       |                         |                                  |
| MERCER ISLAND           | 0.08                           | 1.67   | 0.15     | 1.03   | 6.91   | 0.07 | 0.07 | 0.62  |       | 11.53          |         |         |                           |       |                         |                                  |
| SOUTH COVE              | 0.00                           | 0.09   | 0.01     | 0.06   | 0.39   | 0.00 | 0.00 | 0.03  |       | 0.65           |         |         |                           |       |                         |                                  |
| CITY ISSAQUAH           | 0.06                           | 1.28   | 0.12     | 0.79   | 5.30   | 0.06 | 0.06 | 0.48  |       | 8.84           |         |         |                           |       |                         |                                  |
| ISSAQUAH COUNTY         | 0.15                           | 3.19   | 0.29     | 1.97   | 13.19  | 0.14 | 0.14 | 1.18  |       | 22.02          |         |         |                           |       |                         |                                  |
| SNOQUALMIE              |                                |        |          |        |        |      |      |       |       | 0.00           |         |         |                           |       |                         |                                  |
| NORTHBEND               | 0.01                           | 0.26   | 0.02     | 0.16   | 1.09   | 0.01 | 0.01 | 0.10  |       | 1.82           |         |         |                           |       |                         |                                  |
| EASTSIDE OTHER (AREA 2) | 0.15                           | 3.25   | 0.30     | 2.01   | 13.44  | 0.14 | 0.14 | 1.21  |       | 22.43          |         | 524.94  |                           |       |                         |                                  |
|                         |                                |        |          |        |        |      |      |       |       | 324.56         |         | 524.94  |                           |       |                         |                                  |
| <b>TOTAL</b>            |                                |        |          |        |        |      |      |       |       |                |         |         |                           |       |                         |                                  |
| NON RSDNTL              | ALUM                           | GLASS  | TIN/IRON | ONP    | MWP    | PET  | HDPE | OTHER | TRASH | TONNAGES RECYC | YW      | GARB    | CUSTOMER COUNT RECYC      | YW    | GARB                    |                                  |
| County                  | 0.33                           | 6.98   | 0.64     | 4.32   | 28.88  | 0.31 | 0.31 | 2.59  |       | 48.20          |         | 641.87  |                           |       | 268                     |                                  |
| Hunts Point             |                                |        |          |        |        |      |      |       |       | 0.00           |         | 22.37   |                           |       | 4                       |                                  |
| Beaux Arts              |                                |        |          |        |        |      |      |       |       | 0.00           |         | 7.22    |                           |       | 2                       |                                  |
| Lake Forest Park        | 0.05                           | 0.95   | 0.09     | 0.59   | 3.92   | 0.04 | 0.04 | 0.35  |       | 6.55           |         | 139.28  |                           |       | 89                      |                                  |
| Bellevue (City)         | 2.85                           | 59.76  | 5.44     | 36.95  | 247.11 | 2.66 | 2.66 | 22.19 |       | 412.40         |         | 6227.06 |                           |       | 2031                    |                                  |
| Clyde Hill              | 0.02                           | 0.46   | 0.04     | 0.28   | 1.89   | 0.02 | 0.02 | 0.17  |       | 3.15           |         | 0.00    |                           |       | 18                      |                                  |
| Medina                  | 0.01                           | 0.18   | 0.02     | 0.11   | 0.73   | 0.01 | 0.01 | 0.07  |       | 1.23           |         | 86.92   |                           |       | 18                      |                                  |
| Yarrow Point            |                                |        |          |        |        |      |      |       |       | 0.00           |         | 0.35    |                           |       | 2                       |                                  |
| City of Issaquah        | 0.31                           | 6.47   | 0.59     | 4.00   | 26.75  | 0.29 | 0.29 | 2.40  |       | 44.65          |         | 554.96  |                           |       | 88                      |                                  |
| Kenmore                 | 0.15                           | 3.06   | 0.28     | 1.89   | 12.64  | 0.14 | 0.14 | 1.14  |       | 21.10          |         | 272.17  |                           |       | 286                     |                                  |
| Shoreline               | 0.05                           | 1.12   | 0.10     | 0.69   | 4.64   | 0.05 | 0.05 | 0.42  |       | 7.75           |         | 0.00    |                           |       | 0                       |                                  |
| Snoqualmie              |                                |        |          |        |        |      |      |       |       | 0.00           |         | 154.22  |                           |       | 0                       |                                  |
| Mercer Island           | 0.16                           | 3.39   | 0.31     | 2.10   | 14.04  | 0.15 | 0.15 | 1.26  |       | 23.43          |         | 581.82  |                           |       | 193                     |                                  |
| Issaquah County         | 0.14                           | 3.04   | 0.28     | 1.88   | 12.55  | 0.14 | 0.14 | 1.13  |       | 20.95          |         | 381.23  |                           |       | 184                     |                                  |
| North Bend              | 0.23                           | 4.78   | 0.44     | 2.95   | 19.75  | 0.21 | 0.21 | 1.77  |       | 32.96          |         | 228.98  |                           |       | 0                       |                                  |
| <b>TOTAL</b>            |                                |        |          |        |        |      |      |       |       | 622.36         |         | 9298.45 |                           |       |                         |                                  |

Residential Service Levels

RES

Jan-05 Feb-05 Mar-05 Apr-05 May-05 Jun-05 Jul-05 Aug-05 Sep-05 Oct-05 Nov-05 Dec-05 Total

WUTC Residential Service Levels (County, Beaux Arts, Hunts Point, Medina, Yarrow Point, Kenmore, Eastgate)

|                     |       |       |       |       |       |       |       |       |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 can once-a-month  | 187   | 193   | 196   | 184   | 184   | 182   | 181   | 181   |
| 2 cans once-a-month | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 19 gal can          | 733   | 728   | 739   | 711   | 717   | 711   | 707   | 717   |
| 2 19 gal cans       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 can               | 6,007 | 6,035 | 6,062 | 5,855 | 5,919 | 5,946 | 5,977 | 5,961 |
| 2 can               | 541   | 532   | 525   | 498   | 494   | 473   | 466   | 452   |
| 3 can               | 15    | 15    | 15    | 14    | 14    | 13    | 13    | 12    |
| 4 can               | 5     | 5     | 4     | 4     | 3     | 3     | 3     | 3     |
| 5 can               | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 6 can               | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Additional cans     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 32 gal toter      | 1,391 | 1,377 | 1,361 | 1,262 | 1,253 | 1,230 | 1,212 | 1,199 |
| 2 32 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 60 gal toter      | 5,479 | 5,481 | 5,478 | 5,208 | 5,238 | 5,263 | 5,281 | 5,304 |
| 2 60 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 3 60 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 4 60 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 90 gal toter      | 3,494 | 3,486 | 3,501 | 3,144 | 3,151 | 3,158 | 3,148 | 3,146 |
| 2 90 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 3 90 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 4 90 gal toters     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Extras              | 3,463 | 2,726 | 3,440 | 2,173 | 2,276 | 2,639 | 2,220 | 2,806 |

**Issaquah County (County, South Cove)**

|                     |       |       |       |       |       |       |       |       |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 can once-a-month  | 30    | 36    | 38    | 41    | 40    | 38    | 38    | 39    |
| 2 cans once-a-month |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 19 gal can          | 568   | 600   | 607   | 611   | 617   | 621   | 624   | 626   |
| 2 19 gal cans       |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 can               | 6,547 | 6,916 | 6,914 | 6,946 | 6,966 | 6,989 | 6,984 | 7,012 |
| 2 can               | 2,196 | 2,242 | 2,209 | 2,184 | 2,178 | 2,122 | 2,100 | 2,052 |
| 3 can               | 174   | 173   | 169   | 163   | 162   | 160   | 160   | 157   |
| 4 can               | 13    | 13    | 14    | 14    | 14    | 13    | 13    | 11    |
| 5 can               | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     |
| 6 can               | 1     | 1     | 1     | 1     | 1     | 0     | 0     | 0     |
| Additional cans     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 32 gal toter      |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 2 32 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 60 gal toter      | 780   | 943   | 978   | 1,029 | 1,080 | 1,162 | 1,186 | 1,252 |
| 2 60 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 3 60 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 4 60 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1 90 gal toter      | 35    | 49    | 71    | 89    | 100   | 130   | 135   | 157   |
| 2 90 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 3 90 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 4 90 gal toters     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Extras              | 5,065 | 2,994 | 4,717 | 3,577 | 3,897 | 4,245 | 1,848 | 4,305 |

WUTC Residential Tonnes by Commodity (2000 - 2004)

|            | Alum  | Glass   | Tin/Iron | ONP     | MWP     | Pet   | HDPE  | OCC    | Other  | Recy Total | Avg Recy Tons/Mo | Garbage Tons |
|------------|-------|---------|----------|---------|---------|-------|-------|--------|--------|------------|------------------|--------------|
| Jan-00     | 5.09  | 81.30   | 10.62    | 125.81  | 459.72  | 6.60  | 6.60  | 62.60  |        | 758.34     |                  | 1315.25      |
| Feb-00     | 4.92  | 78.55   | 10.26    | 121.56  | 431.28  | 6.39  | 6.39  | 73.44  |        | 732.79     |                  | 1215.35      |
| Mar-00     | 5.21  | 83.31   | 10.88    | 128.96  | 457.49  | 6.77  | 6.77  | 77.88  |        | 777.27     |                  | 1356.37      |
| Apr-00     | 4.85  | 77.76   | 10.15    | 120.36  | 426.96  | 6.33  | 6.33  | 72.70  |        | 725.44     |                  | 1218.03      |
| May-00     | 5.63  | 90.07   | 11.76    | 139.40  | 494.55  | 7.32  | 7.32  | 84.20  |        | 840.25     |                  | 1447.33      |
| Jun-00     | 5.27  | 84.38   | 11.02    | 130.56  | 463.25  | 6.85  | 6.85  | 78.86  |        | 787.04     |                  | 1440.36      |
| Jul-00     | 4.77  | 76.27   | 9.97     | 118.03  | 418.73  | 6.20  | 6.20  | 71.27  |        | 711.44     |                  | 1367.65      |
| Aug-00     | 5.53  | 88.54   | 11.56    | 137.01  | 486.10  | 7.20  | 7.20  | 82.76  |        | 825.90     |                  | 1495.68      |
| Sep-00     | 5.21  | 83.22   | 10.87    | 128.81  | 456.99  | 6.76  | 6.76  | 77.78  |        | 776.40     |                  | 1335.08      |
| Oct-00     | 5.38  | 86.38   | 11.29    | 133.68  | 474.31  | 7.01  | 7.01  | 80.75  |        | 805.81     |                  | 1314.40      |
| Nov-00     | 5.53  | 88.54   | 11.58    | 137.00  | 486.06  | 7.18  | 7.18  | 82.75  |        | 825.82     |                  | 1341.63      |
| Dec-00     | 4.84  | 77.45   | 10.12    | 119.87  | 425.32  | 6.28  | 6.28  | 72.39  |        | 722.55     |                  | 1283.99      |
| Total 2000 | 62.23 | 995.77  | 130.08   | 1541.05 | 5480.76 | 80.89 | 80.89 | 917.38 |        | 9289.05    | 774.09           | 16131.12     |
| Jan-01     | 5.48  | 87.62   | 11.45    | 135.60  | 481.12  | 7.11  | 7.11  | 81.90  |        | 817.39     |                  | 1395.24      |
| Feb-01     | 4.30  | 69.11   | 9.03     | 106.94  | 379.37  | 5.61  | 5.61  | 64.60  |        | 644.57     |                  | 1029.83      |
| Mar-01     | 4.19  | 67.06   | 8.75     | 103.78  | 368.17  | 5.44  | 5.44  | 62.68  |        | 625.51     |                  | 1145.71      |
| Apr-01     | 4.04  | 64.58   | 8.43     | 99.96   | 354.64  | 5.25  | 5.25  | 60.37  |        | 602.52     |                  | 1105.80      |
| May-01     | 4.78  | 76.37   | 9.98     | 118.18  | 419.35  | 6.19  | 6.19  | 71.39  |        | 712.43     |                  | 1264.67      |
| Jun-01     | 4.68  | 75.04   | 9.80     | 116.14  | 412.02  | 6.09  | 6.09  | 70.14  |        | 700.00     |                  | 1194.55      |
| Jul-01     | 4.65  | 74.50   | 9.73     | 115.31  | 409.08  | 6.04  | 6.04  | 69.63  |        | 694.98     |                  | 1258.90      |
| Aug-01     | 4.94  | 78.87   | 10.29    | 122.05  | 432.92  | 6.42  | 6.42  | 73.73  |        | 735.64     |                  | 1317.86      |
| Sep-01     | 4.19  | 67.17   | 8.77     | 103.94  | 368.80  | 5.46  | 5.46  | 62.79  |        | 626.58     |                  | 1092.38      |
| Oct-01     | 4.60  | 73.72   | 9.63     | 114.10  | 404.79  | 5.99  | 5.99  | 68.91  |        | 687.73     |                  | 1313.90      |
| Nov-01     | 4.44  | 71.19   | 9.30     | 110.17  | 390.84  | 5.78  | 5.78  | 66.55  |        | 664.05     |                  | 1379.69      |
| Dec-01     | 4.35  | 69.58   | 9.09     | 107.68  | 382.02  | 5.65  | 5.65  | 65.03  |        | 649.05     |                  | 1260.68      |
| Total 2001 | 54.64 | 874.81  | 114.25   | 1353.85 | 4803.12 | 71.03 | 71.03 | 817.72 |        | 8160.45    | 680.04           | 14759.21     |
| Jan-02     | 4.63  | 74.19   | 9.68     | 114.81  | 407.36  | 6.03  | 6.03  | 69.34  |        | 692.07     |                  | 1282.48      |
| Feb-02     | 3.49  | 55.68   | 7.28     | 86.18   | 305.76  | 4.51  | 4.51  | 52.06  |        | 519.47     |                  | 1043.87      |
| Mar-02     | 3.45  | 55.27   | 7.22     | 85.53   | 303.49  | 4.48  | 4.48  | 51.67  |        | 515.59     |                  | 1090.58      |
| Apr-02     | 4.03  | 64.44   | 8.43     | 99.73   | 353.90  | 5.22  | 5.22  | 60.23  |        | 601.20     |                  | 1180.25      |
| May-02     | 3.92  | 62.71   | 8.19     | 97.04   | 344.25  | 5.09  | 5.09  | 58.61  |        | 584.90     |                  | 1246.58      |
| Jun-02     | 3.85  | 61.52   | 8.04     | 95.20   | 337.72  | 4.99  | 4.99  | 57.50  |        | 573.81     |                  | 1202.91      |
| Jul-02     | 3.52  | 56.28   | 7.36     | 87.10   | 309.01  | 4.57  | 4.57  | 52.62  |        | 525.03     |                  | 1339.08      |
| Aug-02     | 3.58  | 57.21   | 7.47     | 88.53   | 314.05  | 4.65  | 4.65  | 53.48  |        | 533.62     |                  | 1264.34      |
| Sep-02     | 3.65  | 58.41   | 7.63     | 90.39   | 320.67  | 4.73  | 4.73  | 54.60  |        | 544.81     |                  | 1164.30      |
| Oct-02     | 4.12  | 65.89   | 8.60     | 101.96  | 361.75  | 5.35  | 5.35  | 61.58  |        | 614.60     |                  | 1222.61      |
| Nov-02     | 3.83  | 61.05   | 7.98     | 94.48   | 335.20  | 4.95  | 4.95  | 57.05  |        | 569.49     |                  | 1183.94      |
| Dec-02     | 3.60  | 57.38   | 7.49     | 88.81   | 315.07  | 4.65  | 4.65  | 53.64  |        | 535.29     |                  | 1219.34      |
| Total 2002 | 45.67 | 730.03  | 95.37    | 1129.76 | 4008.23 | 59.22 | 59.22 | 682.38 |        | 6809.88    | 567.49           | 14440.28     |
| Jan-03     | 4.62  | 84.83   | 6.31     | 48.31   | 330.93  | 3.72  | 3.72  | 72.93  | 8.29   | 563.66     |                  | 1276.56      |
| Feb-03     | 3.91  | 71.77   | 5.34     | 40.87   | 279.96  | 3.15  | 3.15  | 61.70  | 7.01   | 476.86     |                  | 1000.60      |
| Mar-03     | 4.05  | 76.32   | 5.39     | 42.91   | 287.16  | 3.30  | 3.30  | 66.93  | 10.80  | 500.16     |                  | 1072.13      |
| Apr-03     | 4.67  | 87.93   | 6.22     | 49.44   | 330.80  | 3.80  | 3.80  | 77.10  | 12.44  | 576.20     |                  | 1170.49      |
| May-03     | 4.12  | 84.31   | 7.04     | 49.07   | 345.48  | 4.12  | 4.12  | 55.29  | 18.83  | 572.38     |                  | 1216.03      |
| Jun-03     | 3.92  | 80.26   | 6.62     | 46.39   | 328.23  | 3.92  | 3.92  | 52.87  | 17.73  | 543.86     |                  | 1196.02      |
| Jul-03     | 3.69  | 76.12   | 6.29     | 43.98   | 311.27  | 3.69  | 3.69  | 50.13  | 16.81  | 515.67     |                  | 1292.05      |
| Aug-03     | 3.56  | 72.87   | 6.02     | 42.12   | 297.93  | 3.56  | 3.56  | 47.99  | 16.1   | 493.71     |                  | 1192.78      |
| Sep-03     | 4.10  | 109.73  | 7.86     | 53.40   | 357.13  | 3.84  | 3.84  | 32.08  | 24.09  | 596.07     |                  | 1244.68      |
| Oct-03     | 4.27  | 105.12  | 7.57     | 51.56   | 350.69  | 3.09  | 3.09  | 53.61  | 20.64  | 599.64     |                  | 1256.20      |
| Nov-03     | 3.87  | 96.22   | 6.76     | 47.05   | 319.39  | 2.84  | 2.84  | 48.08  | 18.67  | 545.72     |                  | 1106.09      |
| Dec-03     | 4.56  | 94.22   | 8.04     | 55.20   | 375.52  | 3.29  | 3.29  | 56.87  | 40.84  | 641.83     |                  | 1298.21      |
| Total 2003 | 49.34 | 1039.70 | 79.46    | 570.30  | 3914.49 | 42.32 | 42.32 | 675.58 | 212.25 | 6625.76    | 552.15           | 14321.84     |
| Jan-04     | 4.12  | 85.59   | 7.22     | 50.01   | 340.44  | 3.01  | 3.01  | 51.29  | 36.82  | 581.51     |                  | 1230.65      |
| Feb-04     | 3.63  | 74.87   | 6.38     | 43.91   | 298.17  | 2.63  | 2.63  | 45.54  | 32.2   | 509.96     |                  | 1023.14      |
| Mar-04     | 4.33  | 89.65   | 7.63     | 52.61   | 356.90  | 3.14  | 3.14  | 54.31  | 38.58  | 610.29     |                  | 1210.43      |
| Apr-04     | 4.03  | 82.39   | 7.00     | 48.28   | 328.16  | 2.92  | 2.92  | 49.63  | 35.54  | 560.87     |                  | 1196.17      |
| May-04     | 3.82  | 78.89   | 6.71     | 46.27   | 314.34  | 2.80  | 2.80  | 47.61  | 34.11  | 537.35     |                  | 1160.47      |
| Jun-04     | 3.83  | 79.47   | 6.57     | 47.91   | 314.90  | 2.77  | 2.77  | 47.91  | 32.26  | 538.39     |                  | 1230.86      |
| Jul-04     | 4.05  | 83.25   | 7.30     | 49.02   | 333.95  | 2.97  | 2.97  | 50.62  | 36.54  | 570.67     |                  | 1191.64      |
| Aug-04     | 4.07  | 83.89   | 7.28     | 49.43   | 335.46  | 2.98  | 2.98  | 50.69  | 36.66  | 573.44     |                  | 1163.81      |
| Sep-04     | 4.16  | 85.61   | 7.44     | 50.44   | 342.30  | 3.04  | 3.04  | 51.73  | 37.36  | 585.12     |                  | 1175.97      |
| Oct-04     | 3.83  | 79.02   | 6.79     | 46.38   | 315.48  | 2.78  | 2.78  | 48.12  | 34.29  | 539.47     |                  | 1050.19      |
| Nov-04     | 4.41  | 91.13   | 7.62     | 53.29   | 362.11  | 3.20  | 3.20  | 54.99  | 39.16  | 619.11     |                  | 1154.11      |
| Dec-04     | 4.91  | 101.53  | 8.66     | 59.64   | 405.26  | 3.60  | 3.60  | 61.23  | 44.18  | 692.61     |                  | 1192.50      |
| Total 2004 | 49.19 | 1015.29 | 86.60    | 597.19  | 4047.47 | 35.84 | 35.84 | 613.67 | 437.70 | 6918.79    | 576.57           | 13979.94     |
| Jan-05     | 4.77  | 97.34   | 8.36     | 58.06   | 394.14  | 3.45  | 3.45  | 59.62  | 42.71  | 671.90     |                  | 1126.06      |
| Feb-05     | 3.89  | 81.64   | 7.44     | 50.48   | 337.63  | 3.63  | 3.63  | 30.30  | 44.82  | 563.46     |                  | 980.72       |
| Mar-05     | 4.75  | 99.64   | 9.07     | 61.61   | 411.98  | 4.42  | 4.42  | 36.98  | 54.68  | 687.55     |                  | 1182.59      |
| Apr-05     | 4.25  | 89.34   | 8.13     | 55.24   | 369.46  | 3.97  | 3.97  | 33.18  | 49.05  | 616.59     |                  | 1020.31      |
| May-05     | 4.66  | 98.07   | 8.93     | 60.64   | 405.53  | 4.37  | 4.37  | 36.41  | 53.80  | 676.78     |                  | 1104.35      |
| Jun-05     | 4.62  | 97.01   | 8.82     | 59.98   | 401.15  | 4.31  | 4.31  | 36.02  | 53.27  | 669.49     |                  | 1143.28      |
| Jul-05     | 4.73  | 99.30   | 9.03     | 61.41   | 410.62  | 4.42  | 4.42  | 36.90  | 54.46  | 685.29     |                  | 1106.73      |
| Aug-05     | 4.71  | 98.65   | 8.99     | 61.00   | 407.87  | 4.39  | 4.39  | 36.62  | 54.09  | 680.71     |                  | 1174.31      |
| Sep-05     |       |         |          |         |         |       |       |        |        |            |                  |              |
| Oct-05     |       |         |          |         |         |       |       |        |        |            |                  |              |
| Nov-05     |       |         |          |         |         |       |       |        |        |            |                  |              |
| Dec-05     |       |         |          |         |         |       |       |        |        |            |                  |              |
| Total 2005 | 36.38 | 760.99  | 68.77    | 468.42  | 3138.38 | 32.96 | 32.96 | 306.03 | 406.88 | 5251.77    | 656.47           | 8838.35      |

WUTC Residential Tonnages by Commodity - Issaq. (2000 - 2004)

|            | Alum  | Glass  | Tin/Iron | ONP     | MWP     | Pet   | HDPE  | OCC    | Other  | Total    | Avg. Recy<br>Tons/Mo. | Garb.<br>Tons |
|------------|-------|--------|----------|---------|---------|-------|-------|--------|--------|----------|-----------------------|---------------|
| Jan-00     | 5.09  | 81.30  | 10.62    | 125.81  | 459.72  | 6.60  | 6.60  | 62.60  |        | 758.34   |                       |               |
| Feb-00     | 4.92  | 78.55  | 10.26    | 121.56  | 431.28  | 6.39  | 6.39  | 73.44  |        | 732.79   |                       |               |
| Mar-00     | 5.21  | 83.31  | 10.88    | 128.96  | 457.49  | 6.77  | 6.77  | 77.88  |        | 777.27   |                       |               |
| Apr-00     | 4.85  | 77.76  | 10.15    | 120.36  | 426.96  | 6.33  | 6.33  | 72.70  |        | 725.44   |                       |               |
| May-00     | 5.63  | 90.07  | 11.76    | 139.40  | 494.55  | 7.32  | 7.32  | 84.20  |        | 840.25   |                       |               |
| Jun-00     | 5.27  | 84.38  | 11.02    | 130.56  | 463.25  | 6.85  | 6.85  | 78.86  |        | 787.04   |                       |               |
| Jul-00     | 4.77  | 76.27  | 9.97     | 118.03  | 418.73  | 6.20  | 6.20  | 71.27  |        | 711.44   |                       |               |
| Aug-00     | 5.53  | 88.54  | 11.56    | 137.01  | 486.10  | 7.20  | 7.20  | 82.76  |        | 825.90   |                       |               |
| Sep-00     | 5.21  | 83.22  | 10.87    | 128.81  | 456.99  | 6.76  | 6.76  | 77.78  |        | 776.40   |                       |               |
| Oct-00     | 5.38  | 86.38  | 11.29    | 133.68  | 474.31  | 7.01  | 7.01  | 80.75  |        | 805.81   |                       |               |
| Nov-00     | 5.53  | 88.54  | 11.58    | 137.00  | 486.06  | 7.18  | 7.18  | 82.75  |        | 825.82   |                       |               |
| Dec-00     | 4.84  | 77.45  | 10.12    | 119.87  | 425.32  | 6.28  | 6.28  | 72.39  |        | 722.55   |                       |               |
| Total 2000 | 62.23 | 995.77 | 130.08   | 1541.05 | 5480.76 | 80.89 | 80.89 | 917.38 |        | 9,289.05 | 774.09                |               |
| Jan-01     | 5.48  | 87.62  | 11.45    | 135.60  | 481.12  | 7.11  | 7.11  | 81.90  |        | 817.39   |                       | 617.47        |
| Feb-01     | 4.30  | 69.11  | 9.03     | 106.94  | 379.37  | 5.61  | 5.61  | 64.60  |        | 644.57   |                       | 480.55        |
| Mar-01     | 4.19  | 67.06  | 8.75     | 103.78  | 368.17  | 5.44  | 5.44  | 62.68  |        | 625.51   |                       | 593.08        |
| Apr-01     | 4.04  | 64.58  | 8.43     | 99.96   | 354.64  | 5.25  | 5.25  | 60.37  |        | 602.52   |                       | 565.90        |
| May-01     | 4.78  | 76.37  | 9.98     | 118.18  | 419.35  | 6.19  | 6.19  | 71.39  |        | 712.43   |                       | 595.52        |
| Jun-01     | 4.68  | 75.04  | 9.80     | 116.14  | 412.02  | 6.09  | 6.09  | 70.14  |        | 700.00   |                       | 620.49        |
| Jul-01     | 4.65  | 74.50  | 9.73     | 115.31  | 409.08  | 6.04  | 6.04  | 69.63  |        | 694.98   |                       | 613.76        |
| Aug-01     | 4.94  | 78.87  | 10.29    | 122.05  | 432.92  | 6.42  | 6.42  | 73.73  |        | 735.64   |                       | 674.23        |
| Sep-01     | 4.19  | 67.17  | 8.77     | 103.94  | 368.80  | 5.46  | 5.46  | 62.79  |        | 626.58   |                       | 587.43        |
| Oct-01     | 4.60  | 73.72  | 9.63     | 114.10  | 404.79  | 5.99  | 5.99  | 68.91  |        | 687.73   |                       | 595.18        |
| Nov-01     | 4.44  | 71.19  | 9.30     | 110.17  | 390.84  | 5.78  | 5.78  | 66.55  |        | 664.05   |                       | 596.68        |
| Dec-01     | 4.35  | 69.58  | 9.09     | 107.68  | 382.02  | 5.65  | 5.65  | 65.03  |        | 649.05   |                       | 567.96        |
| Total 2001 | 54.64 | 874.81 | 114.25   | 1353.85 | 4803.12 | 71.03 | 71.03 | 817.72 |        | 8,160.45 | 680.04                | 7,108.25      |
| Jan-02     | 4.63  | 74.19  | 9.68     | 114.81  | 407.36  | 6.03  | 6.03  | 69.34  |        | 692.07   |                       | 627.76        |
| Feb-02     | 3.49  | 55.68  | 7.28     | 86.18   | 305.76  | 4.51  | 4.51  | 52.06  |        | 519.47   |                       | 516.63        |
| Mar-02     | 3.45  | 55.27  | 7.22     | 85.53   | 303.49  | 4.48  | 4.48  | 51.67  |        | 515.59   |                       | 532.94        |
| Apr-02     | 4.03  | 64.44  | 8.43     | 99.73   | 353.90  | 5.22  | 5.22  | 60.23  |        | 601.20   |                       | 634.67        |
| May-02     | 3.92  | 62.71  | 8.19     | 97.04   | 344.25  | 5.09  | 5.09  | 58.61  |        | 584.90   |                       | 679.72        |
| Jun-02     | 3.85  | 61.52  | 8.04     | 95.20   | 337.72  | 4.99  | 4.99  | 57.50  |        | 573.81   |                       | 591.10        |
| Jul-02     | 3.52  | 56.28  | 7.36     | 87.10   | 309.01  | 4.57  | 4.57  | 52.62  |        | 525.03   |                       | 652.23        |
| Aug-02     | 3.58  | 57.21  | 7.47     | 88.53   | 314.05  | 4.65  | 4.65  | 53.48  |        | 533.62   |                       | 615.31        |
| Sep-02     | 3.65  | 58.41  | 7.63     | 90.39   | 320.67  | 4.73  | 4.73  | 54.60  |        | 544.81   |                       | 603.77        |
| Oct-02     | 4.12  | 65.89  | 8.60     | 101.96  | 361.75  | 5.35  | 5.35  | 61.58  |        | 614.60   |                       | 648.23        |
| Nov-02     | 3.83  | 61.05  | 7.98     | 94.48   | 335.20  | 4.95  | 4.95  | 57.05  |        | 569.49   |                       | 611.51        |
| Dec-02     | 3.60  | 57.38  | 7.49     | 88.81   | 315.07  | 4.65  | 4.65  | 53.64  |        | 535.29   |                       | 700.03        |
| Total 2002 | 45.67 | 730.03 | 95.37    | 1129.76 | 4008.23 | 59.22 | 59.22 | 682.38 |        | 6,809.88 | 567.49                | 7,413.90      |
| Jan-03     | 4.62  | 84.83  | 6.31     | 48.31   | 330.93  | 3.72  | 3.72  | 72.93  | 8.29   | 563.66   |                       | 609.09        |
| Feb-03     | 3.91  | 71.77  | 5.34     | 40.87   | 279.96  | 3.15  | 3.15  | 61.70  | 7.01   | 476.86   |                       | 545.31        |
| Mar-03     | 4.05  | 76.32  | 5.39     | 42.91   | 287.16  | 3.30  | 3.30  | 66.93  | 10.80  | 500.16   |                       | 512.05        |
| Apr-03     | 4.67  | 87.93  | 6.22     | 49.44   | 330.80  | 3.80  | 3.80  | 77.10  | 12.44  | 576.20   |                       | 561.03        |
| May-03     | 4.12  | 84.31  | 7.04     | 49.07   | 345.48  | 4.12  | 4.12  | 55.29  | 18.83  | 572.38   |                       | 640.34        |
| Jun-03     | 3.92  | 80.26  | 6.62     | 46.39   | 328.23  | 3.92  | 3.92  | 52.87  | 17.73  | 543.86   |                       | 578.85        |
| Jul-03     | 3.69  | 76.12  | 6.29     | 43.98   | 311.27  | 3.69  | 3.69  | 50.13  | 16.81  | 515.67   |                       | 620.01        |
| Aug-03     | 3.56  | 72.87  | 6.02     | 42.12   | 297.93  | 3.56  | 3.56  | 47.99  | 16.1   | 493.71   |                       | 580.29        |
| Sep-03     | 4.10  | 109.73 | 7.86     | 53.40   | 357.13  | 3.84  | 3.84  | 32.08  | 24.09  | 596.07   |                       | 610.15        |
| Oct-03     | 2.74  | 67.49  | 4.85     | 33.11   | 225.13  | 1.98  | 1.98  | 34.42  | 13.33  | 385.03   |                       | 615.63        |
| Nov-03     | 2.43  | 60.47  | 4.25     | 29.56   | 200.72  | 1.78  | 1.78  | 30.21  | 11.78  | 342.98   |                       | 546.38        |
| Dec-03     | 2.98  | 61.73  | 5.25     | 36.17   | 246.04  | 2.17  | 2.17  | 37.26  | 26.74  | 420.51   |                       | 654.06        |
| Total 2003 | 44.79 | 933.83 | 71.44    | 515.33  | 3540.78 | 39.03 | 39.03 | 618.91 | 183.95 | 5,987.09 | 498.92                | 7,073.19      |
| Jan-04     | 2.89  | 59.93  | 5.05     | 35.02   | 238.36  | 2.12  | 2.12  | 35.91  | 25.78  | 407.18   |                       | 623.91        |
| Feb-04     | 2.25  | 46.46  | 3.96     | 27.26   | 185.08  | 1.63  | 1.63  | 28.26  | 20.01  | 316.54   |                       | 515.08        |
| Mar-04     | 2.62  | 54.17  | 4.61     | 31.79   | 215.64  | 1.90  | 1.90  | 32.82  | 23.30  | 368.75   |                       | 615.35        |
| Apr-04     | 2.20  | 44.96  | 3.83     | 26.35   | 179.06  | 1.59  | 1.59  | 27.08  | 19.37  | 306.03   |                       | 571.65        |
| May-04     | 2.56  | 52.86  | 4.50     | 31.01   | 210.64  | 1.88  | 1.88  | 31.90  | 22.85  | 360.08   |                       | 592.58        |
| Jun-04     | 2.73  | 56.77  | 4.69     | 34.23   | 224.97  | 1.98  | 1.98  | 34.23  | 23.06  | 384.64   |                       | 722.91        |
| Jul-04     | 2.90  | 59.49  | 5.22     | 35.02   | 238.59  | 2.12  | 2.12  | 36.16  | 26.08  | 407.70   |                       | 610.83        |
| Aug-04     | 2.91  | 59.94  | 5.20     | 35.31   | 239.67  | 2.13  | 2.13  | 36.22  | 26.17  | 409.68   |                       | 598.37        |
| Sep-04     | 2.97  | 64.13  | 5.31     | 36.04   | 244.55  | 2.17  | 2.17  | 36.95  | 26.71  | 421.00   |                       | 608.79        |
| Oct-04     | 2.74  | 56.46  | 4.86     | 33.15   | 225.39  | 1.98  | 1.98  | 34.38  | 24.48  | 385.42   |                       | 546.29        |
| Nov-04     | 2.81  | 58.25  | 4.86     | 34.07   | 231.46  | 2.04  | 2.04  | 35.14  | 25.05  | 395.72   |                       | 706.14        |
| Dec-04     | 3.16  | 65.20  | 5.56     | 38.29   | 260.24  | 2.31  | 2.31  | 39.32  | 28.37  | 444.76   |                       | 732.52        |
| Total 2004 | 32.74 | 678.62 | 57.65    | 397.54  | 2693.65 | 23.85 | 23.85 | 408.37 | 291.23 | 4,607.50 | 383.96                | 7,444.42      |
| Jan-05     | 2.45  | 50.66  | 4.27     | 29.71   | 201.63  | 1.77  | 1.77  | 30.50  | 21.85  | 344.61   |                       | 623.50        |
| Feb-05     | 2.19  | 46.06  | 4.19     | 28.48   | 190.44  | 2.05  | 2.05  | 17.10  | 25.27  | 317.83   |                       | 569.51        |
| Mar-05     | 2.68  | 56.20  | 5.12     | 34.75   | 232.39  | 2.50  | 2.50  | 20.86  | 30.83  | 387.83   |                       | 596.80        |
| Apr-05     | 2.32  | 48.61  | 4.43     | 30.06   | 201.03  | 2.16  | 2.16  | 18.05  | 26.69  | 335.51   |                       | 629.99        |
| May-05     | 2.68  | 56.26  | 5.12     | 34.79   | 232.64  | 2.51  | 2.51  | 20.88  | 30.87  | 388.26   |                       | 596.88        |
| Jun-05     | 2.50  | 52.56  | 4.79     | 32.51   | 217.37  | 2.34  | 2.34  | 19.51  | 28.86  | 362.78   |                       | 718.98        |
| Jul-05     | 2.01  | 42.21  | 3.84     | 26.10   | 174.54  | 1.87  | 1.87  | 15.68  | 23.17  | 291.29   |                       | 742.15        |
| Aug-05     | 2.03  | 42.68  | 3.89     | 26.39   | 176.46  | 1.90  | 1.90  | 15.85  | 23.39  | 294.49   |                       | 784.18        |
| Sep-05     |       |        |          |         |         |       |       |        |        |          |                       |               |
| Oct-05     |       |        |          |         |         |       |       |        |        |          |                       |               |
| Nov-05     |       |        |          |         |         |       |       |        |        |          |                       |               |
| Dec-05     |       |        |          |         |         |       |       |        |        |          |                       |               |
| Total 2005 | 18.86 | 395.24 | 35.65    | 242.79  | 1626.5  | 17.1  | 17.1  | 158.43 | 210.93 | 2722.6   | 340.33                | 5261.99       |

## WUTC Residential Pricing by Commodity (2000 - 2004)

|        | ONP    | Mix   | Glob  |
|--------|--------|-------|-------|
| Jan-01 | 81.00  | 32.82 | 12.38 |
| Feb-01 | 81.00  | 32.82 | 12.38 |
| Mar-01 | 81.00  | 45.27 | 12.17 |
| Apr-01 | 81.00  | 42.94 | 11.06 |
| May-01 | 81.00  | 42.94 | 11.09 |
| Jun-01 | 76.50  | 42.94 | 8.09  |
| Jul-01 | 76.50  | 36.61 | 9.28  |
| Aug-01 | 70.20  | 36.95 | 9.33  |
| Sep-01 | 75.56  | 39.03 | 8.30  |
| Oct-01 | 72.00  | 40.29 | 6.25  |
| Nov-01 | 72.23  | 42.35 | 5.72  |
| Dec-01 | 79.43  | 42.94 | 6.52  |
| Jan-02 | 72.00  | 42.37 | 7.50  |
| Feb-02 | 72.00  | 36.43 | 6.73  |
| Mar-02 | 72.30  | 34.42 | 8.14  |
| Apr-02 | 72.00  | 40.40 | 4.39  |
| May-02 | 72.00  | 49.50 | 3.38  |
| Jun-02 | 81.00  | 60.74 | 3.95  |
| Jul-02 | 81.00  | 53.11 | 3.26  |
| Aug-02 | 90.00  | 44.82 | -4.21 |
| Sep-02 | 90.00  | 49.73 | 1.50  |
| Oct-02 | 90.00  | 58.33 | 2.60  |
| Nov-02 | 85.50  | 57.36 | 4.09  |
| Dec-02 | 83.40  | 60.67 | 6.65  |
| Jan-03 | 77.64  | 66.34 | 2.57  |
| Feb-03 | 79.44  | 71.99 | 4.51  |
| Mar-03 | 85.94  | 79.10 | 5.61  |
| Apr-03 | 83.94  | 67.85 | 2.30  |
| May-03 | 69.53  | 62.64 | -3.43 |
| Jun-03 | 75.41  | 62.12 | -4.13 |
| Jul-03 | 69.62  | 60.60 | -1.63 |
| Aug-03 | 72.90  | 66.68 | -2.61 |
| Sep-03 | 77.31  | 68.01 | -2.71 |
| Oct-03 | 84.09  | 68.81 | -1.05 |
| Nov-03 | 87.33  | 71.74 | 0.33  |
| Dec-03 | 84.00  | 70.46 | 1.27  |
| Jan-04 | 84.64  | 71.20 | 3.16  |
| Feb-04 | 88.56  | 75.98 | 2.66  |
| Mar-04 | 87.51  | 75.48 | 4.76  |
| Apr-04 | 87.81  | 71.56 | 2.25  |
| May-04 | 88.76  | 76.16 | -1.16 |
| Jun-04 | 88.10  | 69.56 | 0.65  |
| Jul-04 | 87.61  | 60.38 | 4.76  |
| Aug-04 | 82.87  | 57.82 | 4.73  |
| Sep-04 | 84.46  | 58.75 | 1.29  |
| Oct-04 | 89.22  | 55.72 | 4.11  |
| Nov-04 | 92.86  | 65.48 | 9.32  |
| Dec-04 | 95.72  | 63.36 | 9.39  |
| Jan-05 | 98.97  | 66.65 | 16.08 |
| Feb-05 | 101.57 | 74.10 | 6.96  |
| Mar-05 | 103.27 | 69.43 | 10.51 |
| Apr-05 | 103.05 | 69.50 | 19.38 |
| May-05 | 102.65 | 70.09 | 14.67 |
| Jun-05 | 102.49 | 71.39 | 12.20 |
| Jul-05 | 95.62  | 70.31 | 9.96  |
| Aug-05 | 92.32  | 65.33 | 16.13 |
| Sep-05 |        |       |       |
| Oct-05 |        |       |       |
| Nov-05 |        |       |       |
| Dec-05 |        |       |       |