

**ATTACHMENT 2**

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**DOCKET NO. UE-100467**

**DOCKET NO. UG-100468**

**(consolidated)**

**AVISTA CORPORATION**

**COMPLIANCE FILING**

**WORKPAPERS SUPPORTING COMPLIANCE TARIFFS – NATURAL GAS**

**AVISTA UTILITIES  
WASHINGTON GAS  
PROPOSED INCREASE BY SERVICE SCHEDULE  
12 MONTHS ENDED DECEMBER 31, 2009  
(000s of Dollars)**

Line No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	Proposed General Increase (d)	Base Tariff Revenue Under Proposed Rates (1) (e)	Base Tariff Percent Increase (f)	Total Billed Revenue at Present Rates (g)	Sch. 191 LIRAP Increase (h)	Total General & LIRAP Increase (i)	Percent Increase on Billed Revenue (j)
1	General Service	101	\$112,965	\$3,713	\$116,678	3.3%	\$108,719	\$33	\$3,746	3.4%
2	Large General Service	111	\$38,484	\$680	\$39,164	1.8%	\$36,327	\$12	\$692	1.9%
3	Large General Svc.-High Annual Load Factor	121	\$4,342	\$77	\$4,419	1.8%	\$4,070	\$1	\$78	1.9%
4	Interruptible Service	131	\$441	\$7	\$448	1.5%	\$401	\$1	\$8	1.9%
5	Transportation Service	146	\$1,662	\$76	\$1,738	4.6%	\$1,662	\$0	\$76	4.6%
6	Special Contracts	148	<u>\$1,449</u>	<u>\$0</u>	<u>\$1,449</u>	0.0%	<u>\$1,449</u>	<u>\$0</u>	<u>\$0</u>	0.0%
7	Total		\$159,343	\$4,553	\$163,896	2.9%	\$152,628	\$47	\$4,600	3.0%

(1) Includes Purchase Adjustment Schedule 156; excludes other rate adjustments.

**AVISTA UTILITIES  
WASHINGTON GAS  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

(a)	Base Rate(1) (b)	Present Rate Adj.(2) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch. 191 LIRAP Increase (f)	Proposed Billing Rate(2) (g)	Proposed Base Rate(1) (h)
<b><u>General Service - Schedule 101</u></b>							
Basic Charge	\$6.00		\$6.00	\$0.00		\$6.00	\$6.00
Usage Charge:							
All therms	\$0.86159	(\$0.03565)	\$0.82594	\$0.03117	\$0.00028	\$0.85739	\$0.89276
<b><u>Large General Service - Schedule 111</u></b>							
Usage Charge:							
First 200 therms	\$0.89142	(\$0.04423)	\$0.84719	\$0.03135	\$0.00024	\$0.87878	\$0.92277
200 - 1,000 therms	\$0.81545	(\$0.04423)	\$0.77122	\$0.01227	\$0.00024	\$0.78373	\$0.82772
All over 1,000 therms	\$0.74742	(\$0.04423)	\$0.70319	\$0.01124	\$0.00024	\$0.71467	\$0.75866
Minimum Charge:							
per month	\$140.68		\$140.68	\$6.27		\$146.95	\$146.95
per therm	\$0.18802	(\$0.04423)	\$0.14379	(\$0.00000)	\$0.00024	\$0.14403	\$0.18802
<b><u>High Annual Load Factor Large General Service - Schedule 121</u></b>							
Usage Charge:							
First 500 therms	\$0.85841	(\$0.04549)	\$0.81292	\$0.04636	\$0.00022	\$0.85950	\$0.90477
500 - 1,000 therms	\$0.81137	(\$0.04549)	\$0.76588	\$0.01548	\$0.00022	\$0.78158	\$0.82685
1,000 - 10,000 therms	\$0.74218	(\$0.04549)	\$0.69669	\$0.01416	\$0.00022	\$0.71107	\$0.75634
10,000 - 25,000 therms	\$0.69872	(\$0.04549)	\$0.65323	\$0.01333	\$0.00022	\$0.66678	\$0.71205
All over 25,000 therms	\$0.68684	(\$0.04549)	\$0.64135		\$0.00022	\$0.64157	\$0.68684
Minimum Charge:							
per month	\$342.46		\$342.46	\$23.18		\$365.64	\$365.64
per therm	\$0.17349	(\$0.04549)	\$0.12800		\$0.00022	\$0.12822	\$0.17349
Annual Minimum per therm	Present:	\$0.23144				Proposed:	\$0.24560
<b><u>Interruptible Service - Schedule 131</u></b>							
Usage Charge:							
First 10,000 therms	\$0.71369	(\$0.06097)	\$0.65272	\$0.01132	\$0.00022	\$0.66426	\$0.72501
10,000 - 25,000 therms	\$0.67174	(\$0.06097)	\$0.61077	\$0.01066	\$0.00022	\$0.62165	\$0.68240
25,000 - 50,000 therms	\$0.66145	(\$0.06097)	\$0.60048	\$0.01050	\$0.00022	\$0.61120	\$0.67195
All over 50,000 therms	\$0.65805	(\$0.06097)	\$0.59708	\$0.01044	\$0.00022	\$0.60774	\$0.66849
Annual Minimum per therm	Present:	\$0.16100				Proposed:	\$0.17166
<b><u>Transportation Service - Schedule 146</u></b>							
Basic Charge	\$201.30		\$201.30	\$23.70		\$225.00	\$225.00
Usage Charge:							
First 20,000 therms	\$0.07512		\$0.07512	\$0.00317		\$0.07829	\$0.07829
20,000 - 50,000 therms	\$0.06688		\$0.06688	\$0.00282		\$0.06970	\$0.06970
50,000 - 300,000 therms	\$0.06034		\$0.06034	\$0.00255		\$0.06289	\$0.06289
300,000 - 500,000 therms	\$0.05583		\$0.05583	\$0.00236		\$0.05819	\$0.05819
All over 500,000 therms	\$0.04206		\$0.04206	\$0.00178		\$0.04384	\$0.04384
Annual Minimum per therm	Present:	\$0.06688				Proposed:	\$0.06970

(1) Includes Schedules 156 - Purchased Gas Cost Adj.

(2) Includes Schedule 155 - Gas Rate Adj., Schedule 159 - Gas Decoupling Rate Adj. (Sch. 101 only),  
Schedule 150 - Purchase Gas Cost Adj. and Schedule 191 - Public Purpose Rider Adj.

**SCHEDULE 191 - Natural Gas Public Purpose Rider**

	<u>Current DSM Rate</u>	<u>Current LIRAP Rate</u>	<u>LIRAP Increase</u>	<u>New LIRAP Rate</u>	<u>Total DSM &amp; LIRAP Rate</u>	<u>Change</u>
Schedule 101	\$0.05135	\$0.00979	2.88%	\$0.01007	\$0.06142	\$0.00028
Schedule 111 & 112	\$0.04939	\$0.00846	2.88%	\$0.00870	\$0.05809	\$0.00024
Schedule 121 & 122	\$0.04675	\$0.00781	2.88%	\$0.00803	\$0.05478	\$0.00022
Schedule 131 & 132	\$0.04298	\$0.00756	2.88%	\$0.00778	\$0.05076	\$0.00022