

ATTACHMENT 1

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-100467

DOCKET NO. UG-100468

(consolidated)

AVISTA CORPORATION

COMPLIANCE FILING

WORKPAPERS SUPPORTING COMPLIANCE TARIFFS – ELECTRIC

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Gen. Incr. as a % of Billed Revenue	Sch. 91 LIRAP Increase	Total General Increase & Sch. 91	Percent Increase on Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
1	Residential	1	\$177,103	\$13,956	\$191,059	7.9%	\$182,331	7.7%	\$96	\$14,052	7.7%
2	General Service	11	\$42,070	\$2,790	\$44,860	6.6%	\$44,185	6.3%	\$25	\$2,815	6.4%
3	Large General Service	21	\$120,869	\$8,591	\$129,460	7.1%	\$126,921	6.8%	\$63	\$8,654	6.8%
4	Extra Large General Service	25	\$44,938	\$3,012	\$47,950	6.7%	\$47,189	6.4%	\$26	\$3,038	6.4%
5	Pumping Service	31	\$9,096	\$719	\$9,815	7.9%	\$9,550	7.5%	\$6	\$725	7.6%
6	Street & Area Lights	41-48	<u>\$5,867</u>	<u>\$433</u>	<u>\$6,300</u>	7.4%	<u>\$6,183</u>	7.0%	<u>\$3</u>	<u>\$436</u>	7.1%
7	Total		\$399,943	\$29,501	\$429,444	7.4%	\$416,359	7.1%	\$219	\$29,720	7.1%

(1) Excludes all present rate adjustments: Sch. 59 - BPA Residential Exchange, and Sch. 91 - Public Purpose Rider.

(2) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange and Sch. 91 - Public Purpose Rider.

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

(a)	Base Tariff Sch. Rate (b)	Present Rate Adjustments(1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch. 91 LIRAP Increase (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
<u>Residential Service - Schedule 1</u>							
Basic Charge	\$6.00		\$6.00	\$0.00		\$6.00	\$6.00
Energy Charge:							
First 600 kWhs	\$0.06103	\$0.00219	\$0.06322	\$0.00524	\$0.00004	\$0.06850	\$0.06627
600 - 1,300 kWhs	\$0.07101	\$0.00219	\$0.07320	\$0.00609	\$0.00004	\$0.07933	\$0.07710
All over 1,300 kWhs	\$0.08324	\$0.00219	\$0.08543	\$0.00713	\$0.00004	\$0.09260	\$0.09037
<u>General Services - Schedule 11</u>							
Basic Charge	\$6.75		\$6.75	\$3.25		\$10.00	\$10.00
Energy Charge:							
First 3,650 kWhs	\$0.09638	\$0.00530	\$0.10168	\$0.00399	\$0.00006	\$0.10573	\$0.10037
All over 3,650 kWhs	\$0.09023	\$0.00530	\$0.09553	\$0.00370	\$0.00006	\$0.09929	\$0.09393
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$4.25/kW		\$4.25/kW	\$0.75/kW		\$5.00/kW	\$5.00/kW
<u>Large General Service - Schedule 21</u>							
Energy Charge:							
First 250,000 kWhs	\$0.06284	\$0.00391	\$0.06675	\$0.00288	\$0.00004	\$0.06967	\$0.06572
All over 250,000 kWhs	\$0.05614	\$0.00391	\$0.06005	\$0.00262	\$0.00004	\$0.06271	\$0.05876
Demand Charge:							
50 kW or less	\$300.00		\$300.00	\$50.00		\$350.00	\$350.00
Over 50 kW	\$4.00/kW		\$4.00/kW	\$0.75/kW		\$4.75/kW	\$4.75/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>							
Energy Charge:							
First 500,000 kWhs	\$0.04928	\$0.00256	\$0.05184	\$0.00290	\$0.00003	\$0.05477	\$0.05218
500,000 - 6,000,000 kWhs	\$0.04433	\$0.00256	\$0.04689	\$0.00262	\$0.00003	\$0.04954	\$0.04695
All over 6,000,000 kWhs	\$0.04156	\$0.00256	\$0.04412	\$0.00171	\$0.00003	\$0.04586	\$0.04327
Demand Charge:							
3,000 kva or less	\$11,000		\$11,000	\$1,500		\$12,500	\$12,500
Over 3,000 kva	\$3.50/kva		\$3.50/kva	\$0.50/kva		\$4.00/kva	\$4.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.00/kW		\$1.00/kW	\$0.10/kW		\$1.10/kW	\$1.10/kW
115 or higher kv	\$1.20/kW		\$1.20/kW	\$0.10/kW		\$1.30/kW	\$1.30/kW
Annual Minimum	Present:	\$649,330			Proposed:	\$697,830	
<u>Pumping Service - Schedule 31</u>							
Basic Charge	\$6.75		\$6.75	\$1.00		\$7.75	\$7.75
Energy Charge:							
First 165 kW/kWh	\$0.08109	\$0.00347	\$0.08456	\$0.00630	\$0.00004	\$0.09090	\$0.08739
All additional kWhs	\$0.05792	\$0.00347	\$0.06139	\$0.00450	\$0.00004	\$0.06593	\$0.06242

(1) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange (Sch. 1 only), Sch. 91 - DSM Rider.

SCHEDULE 91 - Electric Public Purpose Rider

	<u>Current DSM Rate</u>	<u>Current LJRAP Rate</u>	<u>LJRAP Increase</u>	<u>New DSM Rate</u>	<u>New LJRAP Rate</u>	<u>Total DSM & LJRAP Rate</u>	<u>Change</u>
Schedule 1	\$0.00317	\$0.00058	7.38%	\$0.00317	0.00062	\$0.00379	\$0.00004
Schedule 11 & 12	\$0.00449	\$0.00081	7.38%	\$0.00449	0.00087	\$0.00536	\$0.00006
Schedule 21 & 22	\$0.00331	\$0.00060	7.38%	\$0.00331	0.00064	\$0.00395	\$0.00004
Schedule 25	\$0.00217	\$0.00039	7.38%	\$0.00217	0.00042	\$0.00259	\$0.00003
Schedule 31 & 32	\$0.00295	\$0.00052	7.38%	\$0.00295	0.00056	\$0.00351	\$0.00004
Schedule 41 - 48	4.65%	0.84%	7.38%	4.33%	0.84%	5.16%	