

Attachment A

Summary of Impact of Changes to Cost of Service Study

PacifiCorp Cost Of Service By Rate Schedule State of Washington

Impact of Changes to the Cost of Service Study Percent Increase / Decrease to Bring Class to Jurisdictional Earned Return on Rate Base

Revisions to 'As Filed' COS Study

			As	New	Distribution	Unweighted	Services	St Light		Revised
Line	Schedule	Description	Originally	Results of	Pri / Sec	Substation	OVH / UDG	Included in		cos
No.	No.		Filed	Operation	Splits	Peaks	Splits	Factor 21		Study
1	16	Residential	3.2%	3.0%	1.9%	1.8%	1.8%	1.8%	Г	1.8%
2	24	General Service	-6.5%	-6.5%	-6.8%	-6.8%	-6.8%	-6.8%		-6.8%
ίβ.	36	Lrg General Service	-1.8%	-1.6%	-0.3%	-0.5%	-0.5%	-0.5%		-0.5%
4	48T	Lrg Power Service	0.3%	0.5%	1.9%	2.1%	2.2%	2.2%		2.2%
5	40	Irrigation	0.8%	1.3%	2.4%	4.0%	4.0%	4.0%		4.0%
6	15,52,54,57	Str & Area Lighting	-19.9%	-20.1%	-20.1%	-20.1%	-20.1%	-18.2%		-18.2%
7	38,42	Other Schedules	5.1%	4.8%	5.9%	5.9%	5.7%	5.7%		5.7%
<u>8</u>		Total Washington Jurisdiction - Firm	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%		-0.0%

Incremental Effect of Revision

Cummulative

9	16	Residential	-	-0.2%	-1.1%	-0.1%	-0.0%	-0.0%	-1.4%
10	24	General Service	-	-0.0%	-0.3%	0.0%	-0.0%	-0.0%	-0.3%
11	36	Lrg General Service	-	0.2%	1.3%	-0.2%	0.0%	-0.0%	1.3%
12	48T	Lrg Power Service	-	0.2%	1.4%	0.2%	0.0%	-0.0%	1.8%
14	40	Irrigation	-	0.5%	1.1%	1.6%	0.0%	-0.0%	3.2%
15	15,52,54,57	Str & Area Lighting	-	-0.3%	-	-	_	2.0%	1.7%
16	38,42	Other Schedules	-	-0.3%	1.1%	0.0%	-0.2%	-0.0%	0.6%
17		Total Washington Jurisdiction - Firm	-	-	-	-	-	-	-