

HAROLD LEMAY ENTERPRISES, INC. A Subsidiary of Waste Connections

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March 13, 2024

Mr. Jeff Killip Executive Director and Secretary Attn: Records Section Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

RE: Tariff Submittal – General Rate Case - Harold LeMay Enterprises, Inc., dba City Sanitary, Joe's Refuse, White Pass Garbage G-98, Revised Tariff No. 10,

Dear Mr. Killip:

Attached please find revised pages for Tariff Number 10, for Harold LeMay Enterprises, Inc., dba City Sanitary, Joe's Refuse, White Pass Garbage G-98.

With this filing, we respectfully request the Commission approve a general rate increase to recover new capital, higher costs of employee wages, benefits, and general operating costs.

The increase for Lewis County is proposed as follows: Residential service \$188,000, 6.2%; commercial service \$165,000, 6.1%; roll-off service \$40,150, 6.1%; residential/multi-family recycling service \$311,750, 27.10%; and yard waste service (\$11,800), (14.1%). There are approximately 12,900 residential; 2,100 commercial; 90 roll-off; 11,250 residential recycling; 7 multi-family recycling; and 400 yard waste customers affected by this change.

For customers receiving service in Thurston County below 142nd Ave the proposed change is as follows: Residential service \$38,400, 3.4%; commercial service \$27,500, 3.4%; roll-off service \$12,000, 3.4%; residential/multifamily recycling service \$295,000, 70.8%; and yard waste service \$900, 4.2%. There are approximately 4,600 residential; 600 commercial; 30 roll-off; 4,600 residential recycling; 290 multi-family recycling; and 100 yard waste customers affected by this change.

The last general rate increase approved by The Commission for City Sanitary, Joe's Refuse, White Pass Garbage became effective September 1, 2020.

Attached are the proposed tariff pages containing the increased rates, as well as supporting documentation for those changes. If these rates are approved by the Washington Utilities and Transportation Commission they are intended to become effective on May 1, 2024.

Included in this filing is our non-regulated operation, as our regulated and non-regulated operations share one facility. To protect certain non-regulated proprietary information we are filing a portion of this filing as confidential, and are filing in accordance with WAC 480-07-160.

A rate increase notification letter will be mailed to all customers affected by these proposed changes no later than March 15, 2024. A notice letter will also be delivered on or before March 15, 2024 to the office of the Lewis County and Thurston County Council Chairs.

If you have any questions regarding this filing, please contact me at (360) 448-6954, or at <u>brian.vandenburg@wasteconnections.com</u>.

Sincerely,

Brian Vandenburg

Brian Vandenburg Pricing Analyst