

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
10/31/2017

GAS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	763,569	759,982	3,587	0.5%	753,104	10,465	1.4%
2 Commercial - Firm	55,293	55,634	(341)	(0.6%)	54,950	343	0.6%
3 Commercial Interruptible	386	267	119	44.8%	393	(7)	(1.8%)
4 Industrial - Firm	2,313	2,326	(13)	(0.6%)	2,343	(30)	(1.3%)
5 Industrial Interruptible	10	16	(6)	(38.3%)	11	(1)	(9.1%)
6 Gas Transportation	227	214	13	5.9%	228	(1)	(0.4%)
7 Total Number of Customers	821,798	818,439	3,359	0.4%	811,029	10,769	1.3%
8	Year-To-Date						
9	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
11 Residential	759,948	757,352	2,596	0.3%	748,402	11,546	1.5%
12 Commercial - Firm	55,339	55,514	(175)	(0.3%)	54,955	384	0.7%
13 Commercial Interruptible	388	270	118	43.7%	400	(12)	(3.0%)
14 Industrial - Firm	2,332	2,344	(12)	(0.5%)	2,375	(43)	(1.8%)
15 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
16 Gas Transportation	226	214	12	5.6%	227	(1)	(0.4%)
17 Total Number of Customers	818,244	815,710	2,534	0.3%	806,370	11,874	1.5%
18	Twelve Months Ended						
19	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
21 Residential	759,208	757,274	1,934	0.3%	747,237	11,971	1.6%
22 Commercial - Firm	55,311	55,696	(385)	(0.7%)	54,918	393	0.7%
23 Commercial Interruptible	389	272	117	43.0%	401	(12)	(3.0%)
24 Industrial - Firm	2,335	2,340	(5)	(0.2%)	2,376	(41)	(1.7%)
25 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
26 Gas Transportation	226	211	15	7.1%	227	(1)	(0.4%)
27 Total Number of Customers	817,480	815,809	1,671	0.2%	805,170	12,310	1.5%