Washington/Idaho Savings

	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	Total 2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
kWh Savings-Forecasted	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	6,549,738	78,596,853
kWh Savings-Actual	10,828,281	5,452,348	8,783,101										25,063,730
Variance (%)	65.32%	-16.75%	34.10%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-68.11%
Therm Savings-Forecasted	160,124	160,124	160,124	160,124	160,124	160,124	160,124	160,124	160,124	160,124	160,124	160,124	1,921,488
Therm Savings-Actual	294,429	201059	322,518										818,006
Variance (%)	83.88%	25.56%	101.42%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-57.43%