**CWSDH** 16920 Flume Rd. PO Box 352 Yelm, WA 98597 (360) 339-2600 cwsdh.co@gmail.com

## IMPORTANT NOTICE 03/7/2024

CWSDH LLC (utility for Dungeness Heights Water System) has asked the Washington Utilities and Transportation Commission to approve an application to increase rates. If approved, the new rates will become effective May 1st, 2024. If approved, this increase would generate (approximately) an additional \$9900 in annual revenue which translates to about 14% increase in revenue.

The increase is needed because current rates are too low to fund continuing costs of utility plant. Costs have increased dramatically since 2019 among these are costs of equipment replacement, insurance, taxes and electricity. Also to promote water conservation and to protect our drinking water. The revenue impact is summarized in the table below:

Monthly Rates – ¾" meter	Current Rate	Proposed usage	Proposed Rate
Base Rate (zero allowance)	\$25.00		\$28.00
0-750cubic foot per 100 cubic foot	\$1.50	0-500 cubic foot	\$1.75
751-1500 cubic foot per 100 cubic foot	\$1.75	501- 1000 cubic foot	\$2.25
Over 1501 cubic foot per 100 cubic foot	\$3.00	Over 1001 cubic foot	\$3.25
(2" meter service multiply by factor of 5.3:	3)		

If you have any questions about the filing and how it will affect you, please call Colin Jackson @360 339 2600 The commission has the authority to set final rates that may be lower or higher than the company's request, depending on the outcome of its investigation. You can submit comments by going to utc.wa.gov and clicking "Submit a Comment," or by one of the following options:

Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW P.O. Box 47250, Olympia, WA 98504-7250

E-mail: comments@utc.wa.gov

One cubic foot of water = 7.48 gallons

Telephone: 1-888-333-WUTC (9882)

If you know the name of the water system you are on, please include it with your comments.

Commission staff will make a recommendation to the commissioners at an open meeting in Olympia, which is scheduled for 9:30 a.m. on April 25, 2024. You will have an opportunity to comment in person at this meeting. If you are unable to attend the open meeting, you can participate by telephone by calling 360-664-1234 the day before the open meeting for instructions and to sign in. You should also call this number the day before the open meeting to make sure the item is still on the agenda for this open meeting.

The commission is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the commission at (360) 664-1132 or human resources@utc.wa.gov.

Sincerely,

Colin Jackson **CWSDH** 

Phone: (360) 339-2600 cwsdh.co@gmail.com