

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup	
20 gal minican	20	
1 can	34	
2 cans	51	
3 cans	77	Lbs. per ton 2000
4 cans	97	Yds. Per ton n/a
5 cans	117	
6 cans	137	Annual 12
40 gallon Can	40 *	
Supercan 60	47	
Supercan 90	68	
Once a month	34	
Extras	34	

Com'l		
Cans	29	
Yards	125	
1 yd container	175	
1.5 yd container	250	
2 yd container	324	
3 yd container	473	
4 yd container	613	
6 yd container	840	
8 yd container	980	
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor	729 *	
4 yd packer/compactor	1,379 *	
6 yd packer/compactor	1,890 *	
Compaction Ratio: 3:1	3	
2 yd packer/compactor	972 *	
3 yd packer/compactor	1,419 *	
4 yd packer/compactor	1,839 *	
6 yd packer/compactor	2,520 *	
Compaction Ratio: 4:1	4	
3 yd packer/compactor	1,892 *	
4 yd packer/compactor	2,452 *	
6 yd packer/compactor	3,360 *	
Compaction Ratio: 5:1	5	
4 yd packer/compactor	3,065 *	
6 yd packer/compactor	4,200 *	

* not on meeks - for compactors
calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 121.11	\$ 0.061	
New Rate per ton	\$ 127.69	\$ 0.064	
Increase	\$ 6.58	\$ 0.003290	5.43%
Transfer Station			
Increase per ton	\$ 6.58		
Grossed Up Increase per ton	\$ 6.73		
Tons Collected	9,858		
Disposal Fee Revenue Increase	\$ 66,363		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 66,458
Collected Revenue (Excess)/Deficiency	\$ (95) <i>Immaterial</i>

Harbor Disposal and Eastern Grays Harbor Disposal
Dump Fee Calculation
Effective 1/1/2022

COVID RATE
NON-COVID RATE
UNIQUE FORMULA
INPUT CELLS

Tariff Page	Standard Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
29	8 YD 1X WK 1	8 yard Permanent	Additional Pickup	357	980	349,511	344,733	\$ 1,134	\$ 1,160	\$ 134.41	\$ 3.25	\$ 137.66	\$ 47,937	\$ 49,096	\$ 1,159	\$ -
29	SPECIAL PICKUP 8 YD - COMM	8 yard Special		4	980	3,920	3,866	\$ 13	\$ 13	\$ 191.22	\$ 3.25	\$ 194.47	\$ 765	\$ 778	\$ 13	\$ -
30	32 GL 1X WK COMM 1	32 Gal Can Monthly Minimum		10,991	29	318,725	314,368	\$ 1,034	\$ 1,058	\$ 17.55	\$ 0.42	\$ 17.97	\$ 44,510	\$ 45,577	\$ 1,067	\$ -
30	65 GL 1X WK COMM 1	65 Gal Cart per PU		5,833	47	274,156	270,407	\$ 890	\$ 910	\$ 7.79	\$ 0.16	\$ 7.95	\$ 45,440	\$ 46,373	\$ 933	\$ -
30	95 GL 1X WK COMM 1	95 Gal Cart per PU		1,814	68	123,332	121,645	\$ 400	\$ 409	\$ 11.22	\$ 0.23	\$ 11.45	\$ 20,353	\$ 20,767	\$ 413	\$ -
30	CAN COUNT - COMM	32 Gal Single Not Grouped		10,411	29	301,929	297,801	\$ 980	\$ 1,002	\$ 3.89	\$ 0.10	\$ 3.99	\$ 40,499	\$ 41,541	\$ 1,042	\$ -
30	EXTRA CAN, BAG, BOX - COM	32 Gal Can Extra		742	29	21,527	21,233	\$ 70	\$ 71	\$ 5.51	\$ 0.10	\$ 5.61	\$ 4,090	\$ 4,164	\$ 74	\$ -
Total				52,705		8,279,802	8,166,604	\$ 26,868	\$ 27,489				\$ 1,274,297	\$ 1,301,883	\$ 27,586	2.16%
Totals				298,339		19,988,556	19,715,280	\$ 64,863	\$ 66,363				3,219,531	3,285,988	66,458	2.06%

Check to Mapping Tab

Adjustment Factor Calculation	
	Total
Total Tonnage	9,858
Total Pounds	19,715,280
Total Pick Ups	298,339
Adjustment factor	98.63%

TG-210449

Summary		
	Current Revenue	Proposed Revenue
Resi	\$ 1,945,234	\$ 1,984,106
Comm	\$ 1,274,297	\$ 1,301,883
Total	3,219,531	3,285,988

Pass Thru Tons 3,971 TG-210449

Pass Thru Increase \$ 26,126.4

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
Resi	20 32 GL 1X WK W/RECY 4	32 Gal Can -4 WG		52	97	5,044	4,975	\$ 16	\$ 17	\$ 51.27	\$ 1.40	\$ 52.67			\$ -
	20 32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR		52	117	6,084	6,001	\$ 20	\$ 20	\$ 63.72	\$ 1.68	\$ 65.40			\$ -
	20 32 GL 1X WK W/RECY 5	32 Gal Can -5 WG		52	117	6,084	6,001	\$ 20	\$ 20	\$ 61.72	\$ 1.68	\$ 63.40			\$ -
	21 Prepaid Bag	Prepaid Bag		12	34	408	402	\$ 1	\$ 1	\$ 6.00	\$ 0.11	\$ 6.11			\$ -
	22 Bulky Additional Cubic Yards	Bulky Additional Cubic Yards		12	125	1,500	1,479	\$ 5	\$ 5	\$ 11.71	\$ 0.42	\$ 12.13			\$ -
	22 Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 5	\$ 5	\$ 16.09	\$ 0.42	\$ 16.51			\$ -
	22 Loose Additional Cubic Yards	Loose Additional Cubic Yards		12	125	1,500	1,479	\$ 5	\$ 5	\$ 20.82	\$ 0.42	\$ 21.24			\$ -
	22 Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 5	\$ 5	\$ 28.11	\$ 0.42	\$ 28.53			\$ -
Total				216		23,620	23,297	\$ 77	\$ 78				0	0	0
Commercial	26 Overweight per pound	Overweight per pound		12	1	12	12	\$ 0	\$ 0	\$ 0.14	\$ 0.00	\$ 0.14			\$ -
	29 3 yard Temp Pickup	3 yard Temp Pickup		12	473	5,676	5,598	\$ 18	\$ 19	\$ 85.27	\$ 1.57	\$ 86.84			\$ -
	29 4 yard Temp Pickup	4 yard Temp Pickup		12	613	7,356	7,255	\$ 24	\$ 24	\$ 112.19	\$ 2.04	\$ 114.22			\$ -
	29 6 yard Temp Pickup	6 yard Temp Pickup		12	840	10,080	9,942	\$ 33	\$ 33	\$ 146.56	\$ 2.79	\$ 149.35			\$ -
	29 8 yard Temp Pickup	8 yard Temp Pickup		12	980	11,760	11,599	\$ 38	\$ 39	\$ 191.22	\$ 3.25	\$ 194.47			\$ -
	30 32 Gal One Unit	32 Gal One Unit - Special Pickup		12	34	408	402	\$ 1	\$ 1	\$ 14.21	\$ 0.11	\$ 14.32			\$ -
	30 65 Gal One Unit	65 Gal One Unit - Special Pickup		12	47	564	556	\$ 2	\$ 2	\$ 13.13	\$ 0.16	\$ 13.29			\$ -
	30 95 Gal One Unit	95 Gal One Unit - Special Pickup		12	68	816	805	\$ 3	\$ 3	\$ 16.51	\$ 0.23	\$ 16.74			\$ -
	30 32 Gal Over 5 Units	32 Gal Over 5 Units		12	29	348	343	\$ 1	\$ 1	\$ 3.65	\$ 0.10	\$ 3.75			\$ -
	30 65 Gal Can Extra	65 Gal Can Extra		12	47	564	556	\$ 2	\$ 2	\$ 7.69	\$ 0.16	\$ 7.85			\$ -
	30 95 Gal Can Extra	95 Gal Can Extra		12	68	816	805	\$ 3	\$ 3	\$ 11.08	\$ 0.23	\$ 11.31			\$ -
30 32 Gal First 5 Grouped	32 Gal First 5 Grouped		12	68	816	805	\$ 3	\$ 3	\$ 4.17	\$ 0.23	\$ 4.39			\$ -	
Total				132		39,204	38,668	\$ 127	\$ 130				0	0	0

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

2020	Month	MSW	RESI	COMM	ABERDEEN	COSMOPOLIS	ELMA	UTC -			OCEAN SHORES	SOUTH BEND	WESTPORT	Total Tons
								HARBOR	MCCLEARY	MONTESANO				
Apr	MSW	RESI	386.13	32.71	62.6	609.11	41.46	74.29	14.09	180.68	76.59	51.78	1,529.44	
	MSW	COMM	266.02	2.72	56.77	166.55	17.58	9.4	0.83	88.5		60.27	668.64	
May	MSW	RESI	381.01	43.80	63.38	570.31	45.84	110.07	14.98	179.32	92.01	40.76	1,541.48	
	MSW	COMM	277.52	2.86	50.50	167.45	15.84	10.55	0.82	120.61		65.96	712.11	
June	MSW	RESI	406.63	48.27	79.69	617.54	45.69	84.76	14.73	181.91	116.91	54.67	1,650.80	
	MSW	COMM	357.05	7.11	50.99	188.70	15.37	8.22	1.23	180.39		111.04	920.10	
July	MSW	RESI	410.78	47.02	95.10	628.52	55.49	92.10	17.01	217.09	96.59	65.32	1,725.02	
	MSW	COMM	361.99	3.29	58.62	237.34	20.73	8.24	1.31	244.48		118.06	1,054.06	
August	MSW	RESI	372.84	34.90	63.48	601.39	42.87	95.93	13.95	212.96	91.23	58.41	1,587.96	
	MSW	COMM	324.99	3.59	48.27	233.95	16.30	10.86	1.21	238.70		118.86	996.73	
Sept	MSW	RESI	848.59	43.57	80.49	674.81	43.22	86.39	16.99	199.59	98.19	71.57	2,163.41	
	MSW	COMM	368.46	3.70	47.68	233.20	17.14	7.65	1.31	203.08		129.06	1,011.28	
Oct	MSW	RESI	373.49	45.14	16.66	612.62	54.32	105.20	17.41	189.37	97.10	56.28	1,567.59	
	MSW	COMM	368.37	2.66	60.96	220.70	22.65	5.55	1.48	179.19		101.73	963.29	
Nov	MSW	RESI	374.87	47.26	61.57	592.38	57.82	79.30	14.71	194.71	87.36	54.47	1,564.45	
	MSW	COMM	343.95	3.59	46.82	205.68	15.93	8.84	1.68	156.63		88.16	871.28	
Dec	MSW	RESI	421.87	36.54	77.97	683.00	42.26	92.66	14.21	197.76	91.72	64.55	1,722.54	
	MSW	COMM	353.64	2.73	56.98	201.69	17.95	5.96	1.67	143.49		82.46	866.57	
2021 Jan	MSW	RESI	384.98	39.32	63.73	600.53	42.70	104.73	17.77	181.23	99.12	61.54	1,595.65	
	MSW	COMM	344.15	0.71	44.80	259.05	18.56	5.42	1.64	134.59		89.46	898.38	
FEB	MSW	RESI	344.10	36.58	56.99	533.92	40.06	83.10	13.21	168.76	82.17	50.17	1,409.06	
	MSW	COMM	327.58	1.04	43.27	154.93	16.09	7.28	1.10	141.47		79.47	772.23	
MAR	MSW	RESI	401.34	39.31	74.51	641.29	43.17	92.17	14.90	202.78	104.83	58.16	1,672.46	
	MSW	COMM	394.55	0.94	44.72	222.98	12.17	9.56	1.13	193.44		94.57	974.06	
Total	MSW	RESI	5,106.63	494.42	796.17	7,365.42	554.90	1,100.70	183.96	2,306.16	1,133.81	687.68	19,729.85	
	MSW	COMM	4,088.27	34.94	610.38	2,492.22	206.31	97.53	15.41	2,024.57	-	1,139.10	10,708.73	
	Total		9,194.90	529.36	1,406.55	9,857.64	761.21	1,198.23	199.37	4,330.73	1,133.81	1,826.78	30,438.58	
	%		30.21%	1.74%	4.62%	32.39%	2.50%	3.94%	0.65%	14.23%	3.72%	6.00%	100.00%	

Total Tons (except South Bend)						
Tons	Price/Ton	Comm/Resi Disposal	PT	GL 40139	Difference	
1,452.85	\$ 106.77	\$ 155,120.79	\$ 54,661.38	\$ 281,757.58	\$ (584.71)	
668.64	\$ 106.77	\$ 71,390.69				
1,449.47	\$ 106.77	\$ 154,759.91	\$ 66,912.24	\$ 304,007.58	\$ (6,303.44)	
712.11	\$ 106.77	\$ 76,031.98				
1,533.89	\$ 106.77	\$ 163,773.44	\$ 73,726.48	\$ 339,280.78	\$ (3,541.79)	
920.10	\$ 106.77	\$ 98,239.08				
1,628.43	\$ 106.77	\$ 173,867.47	\$ 90,979.84	\$ 377,395.12	\$ (5.82)	
1,054.06	\$ 106.77	\$ 112,541.99				
1,496.73	\$ 106.77	\$ 159,805.86	\$ 79,508.28	\$ 346,858.02	\$ (1,123.02)	
996.73	\$ 106.77	\$ 106,420.86				
2,065.22	\$ 106.77	\$ 220,503.54	\$ 83,910.74	\$ 417,354.08	\$ (4,965.44)	
1,011.28	\$ 106.77	\$ 107,974.37				
1,470.49	\$ 106.77	\$ 157,004.22	\$ 83,353.55	\$ 352,098.03	\$ (8,889.79)	
963.29	\$ 106.77	\$ 102,850.47				
1,477.09	\$ 106.77	\$ 157,708.90	\$ 58,498.70	\$ 310,216.67	\$ (982.51)	
871.28	\$ 106.77	\$ 93,026.57				
1,630.82	\$ 106.77	\$ 174,122.65	\$ 83,523.53	\$ 349,628.21	\$ 541.65	
866.57	\$ 106.77	\$ 92,523.68				
1,496.53	\$ 106.77	\$ 159,784.51	\$ 67,808.44	\$ 319,267.02	\$ 4,245.96	
898.38	\$ 106.77	\$ 95,920.03				
1,326.89	\$ 106.77	\$ 141,672.05	\$ 74,616.77	\$ 297,146.68	\$ 1,593.13	
772.23	\$ 106.77	\$ 82,451.00				
1,567.63	\$ 106.77	\$ 167,375.86	\$ 97,187.18	\$ 367,671.04	\$ 892.38	
974.06	\$ 106.77	\$ 104,000.39				
18,596.04	\$ 106.77	\$ 1,985,499.19	\$ 914,687.13	\$ 4,062,377.58	\$ (18,820.16)	
10,708.73	\$ 106.77	\$ 1,143,371.10			-0.5%	

South Bend Tons				
Tons	Price/Ton	Comm/Resi/R O Disposal	GL 40101	Difference
76.59	\$ 123.93	\$ 9,491.81	\$ 9,491.81	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
92.01	\$ 123.93	\$ 11,402.56	\$ 11,402.56	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
116.91	\$ 123.93	\$ 14,488.67	\$ 14,488.67	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
96.59	\$ 123.93	\$ 11,970.37	\$ 11,970.37	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
91.23	\$ 123.93	\$ 11,306.27	\$ 11,306.27	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
98.19	\$ 123.93	\$ 12,168.95	\$ 12,168.95	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
97.10	\$ 123.93	\$ 12,033.28	\$ 12,033.28	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
87.36	\$ 123.93	\$ 10,826.49	\$ 10,826.49	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
91.72	\$ 123.93	\$ 11,366.27	\$ 11,366.27	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
99.12	\$ 125.97	\$ 12,486.15	\$ 12,486.15	\$ -
-	\$ 125.97	\$ -	\$ -	\$ -
82.17	\$ 125.97	\$ 10,351.58	\$ 10,351.58	\$ -
-	\$ 125.97	\$ -	\$ -	\$ -
104.83	\$ 125.97	\$ 13,204.81	\$ 13,204.81	\$ -
-	\$ 125.97	\$ -	\$ -	\$ -

Packer Tons		
Regulated	9,857.64	34%
Non-Regulated	19,447.13 A	66%
	29,304.77	

A Non-regulated tons exclude South Bend since that disposal is coded to 40101.

Tip Fee	2020	2021
Grays Harbor T	\$ 106.77	\$ 106.77
Royal Heights T	\$ 123.93	\$ 125.97

*Only South Bend tons go to RH TS

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula				
							Cart Size	Can Size	Container Size	Quantity	Count
TAKEN FROM MOST RECENT FILING - TG 210449											
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE										
RL020.0G1W001	20 GL 1X WK 1	11.68	11.71	11,384.08	974	81	20			1 81	
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	1,150.80	84	7	20			1 7	
SL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	-	-	-	20			1 -	
SL020.0G1W001WREC	20 GL 1X WK W/RECY 1	11.68	11.71	485.95	42	3	20			1 3	
RL020.0G1W003WREC	20 GL 1X WK W/RECY 3	35.04	35.13	-	-	-	20			3 -	
RL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-	-		32		1 -	
SL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-	-		32		1 -	
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.56	8.58	154.28	18	2		32		1 2	
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	6.56	6.58	3,263.35	497	41		32		1 41	
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	18.87	18.92	34,787.40	1,842	154		32		1 154	
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	27.94	28.01	3,855.52	138	11		32		2 23	
RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	37.31	37.41	850.32	23	2		32		3 6	
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	46.30	46.42	557.55	12	1		32		4 4	
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	16.87	16.92	59,309.47	3,513	293		32		1 293	
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	25.94	26.01	3,159.11	122	10		32		2 20	
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	35.31	35.41	848.84	24	2		32		3 6	
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	44.30	44.42	-	-	-		32		4 -	
RL032.0GEO001NOREC	32 GL EOW NO RECY 1	13.97	14.00	3,015.35	216	18		32		1 18	
RL032.0GEO001WREC	32 GL EOW W/RECY 1	11.97	12.00	11,327.65	946	79		32		1 79	
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	9.21	9.23	110.66	12	1	35			1 1	
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	7.21	7.23	1,900.00	263	22		35		1 22	
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	20.04	20.09	3,764.77	188	16		35		1 16	
SL035.0G1W001WREC	35 GL 1X WK W/RECY 1	18.04	18.09	19,034.42	1,054	88		35		1 88	
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	14.81	14.84	993.61	67	6		35		1 6	
SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.81	12.84	8,273.26	645	54		35		1 54	
SL065.0G1M001	65 GL 1X MO 1	9.83	9.86	197.29	20	2		65		1 2	
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.83	11.86	7,269.94	614	51		65		1 51	
SL065.0G1M002NOREC	65 GL 1X MO NO RECY 2	-	-	-	-	-		65		2 -	
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.83	9.86	63,824.92	6,488	541		65		1 541	
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-		65		2 -	
SL065.0G1W001	65 GL 1X WK 1	26.49	26.56	2,868.68	108	9		65		1 9	
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-		65		2 -	
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.49	28.56	48,948.72	1,717	143		65		1 143	
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.49	26.56	446,108.40	16,829	1,402		65		1 1,402	
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-		65		2 -	
SL065.0GEO001	65 GL EOW 1	17.00	17.05	2,983.75	175	15		65		1 15	
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	19.00	19.05	43,828.84	2,305	192		65		1 192	
SL065.0GEO002NOREC	65 GL EOW NO RECY 2	-	-	-	-	-		65		2 -	
SL065.0GEO003NOREC	65 GL EOW NO RECY 3	-	-	-	-	-		65		3 -	
SL065.0GEO001WREC	65 GL EOW W/RECY 1	17.00	17.05	571,855.73	33,614	2,801		65		1 2,801	
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-		65		2 -	
SL095.0G1M001	95 GL 1X MO 1	13.16	13.20	52.64	4	0		95		1 0	
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.16	15.20	1,123.83	74	6		95		1 6	
SL095.0G1M0001WRECSPCL	95 GL 1X MO S/D W/RECY 1	-	-	-	-	-		95		1 -	
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	13.16	13.20	12,678.21	963	80		95		1 80	
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-	-		95		2 -	
SL095.0G1W001	95 GL 1X WK 1	36.57	36.67	1,065.75	29	2		95		1 2	
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.57	38.67	11,651.70	302	25		95		1 25	
SL095.0G1W002NOREC	95 GL 1X WK NO RECY 2	-	-	-	-	-		95		2 -	
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	36.57	36.67	175,781.48	4,803	400		95		1 400	
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	-	-	-	-	-		95		2 -	
SL095.0GEO001	95 GL EOW 1	22.15	22.21	139.52	6	1		95		1 1	
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.15	24.21	6,268.94	259	22		95		1 22	
SL095.0GEO001WREC	95 GL EOW W/RECY 1	22.15	22.21	121,527.76	5,483	457		95		1 457	
SL095.0GEO002WREC	95 GL EOW W/RECY 2	-	-	-	-	-		95		12 -	
ACCESS-EOW-RES	ACCESS EOW - RES	4.41	4.43	342.89	78	6					
ACCESS-RES	ACCESS FEE - RES	8.79	8.84	1,411.58	160	13					
ACCESSMTH-RES	ACCESS FEE MONTHLY - RES	1.02	2.04	18.74	15	1					
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(157.93)	-	-					
APPLIANCE	APPLIANCE REMOVAL - RES	33.24	33.85	-	4	0					
BULKY-RES	BULKY ITEM PICK UP - RES	13.95	13.99	556.82	40	3					
CITYFEE-RES	CITY FEE - RES	-	-	-	-	-					
CLEAN-RES	CONTAINER CLEANING FEE	10.13	10.16	-	-	-					
UNRETURN-RES	CONTAINER UNRETURNED FEE	75.00	75.00	300.00	4	0					
DISP-RES	DISPOSAL FEE - RES	-	-	-	-	-					
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-	-					
DRIVEIN-EOW-RES	DRIVE IN EOW - RES	4.07	4.09	633.57	155	13					
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.14	8.16	3,837.18	471	39					
EMPLOYER	EMPLOYEE SERVICE RES	-	-	-	-	-					
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.74	4.75	14,628.94	3,085	257					
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-					
GFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	-	-					
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-					

2020-2021

Service Code Description

TAKEN FROM MOST RECENT FILI

Increase per LG MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$	4,562,891	
COVID Expenses to be Recovered	\$	35,325	
2-Year Reco very with B&O and WUTC Fee	\$	18,071	(619)
2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%	B&O Tax 1.75% WUTC Fee 0.51%

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

Service Code Description	Proposed Annual				COVID EXPENSE RECOVERY			
	Proposed Tariff Rate	Revenue	Change in Annual		Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual	
20 GL 1X WK 1	\$ 12.71	\$ 12,383	\$ 999	8.78%	\$ 12.76	\$ 12,432.38	\$ 49.04	
20 GL 1X WK NO RECY 1	\$ 14.88	\$ 1,251	\$ 101	8.75%	\$ 14.94	\$ 1,256.42	\$ 4.96	
20 GL 1X WK NO RECY 1	\$ 14.88	\$ -	\$ -	#DIV/0!	\$ 14.94	\$ -	\$ -	
20 GL 1X WK W/RECY 1	\$ 12.71	\$ 529	\$ 43	8.78%	\$ 12.76	\$ 530.71	\$ 2.09	
20 GL 1X WK W/RECY 3	\$ 38.14	\$ -	\$ -	#DIV/0!	\$ 38.29	\$ -	\$ -	
32 GL 1X MO 1	\$ 7.14	\$ -	\$ -	#DIV/0!	\$ 7.17	\$ -	\$ -	
32 GL 1X MO 1	\$ 7.14	\$ -	\$ -	#DIV/0!	\$ 7.17	\$ -	\$ -	
32 GL 1X MO NO RECY 1	\$ 9.32	\$ 168	\$ 14	8.77%	\$ 9.35	\$ 168.47	\$ 0.66	
32 GL 1X MO W/RECY 1	\$ 7.14	\$ 3,551	\$ 288	8.82%	\$ 7.17	\$ 3,565.20	\$ 14.06	
32 GL 1X WK NO RECY 1	\$ 20.54	\$ 37,843	\$ 3,056	8.78%	\$ 20.62	\$ 37,993.28	\$ 149.88	
32 GL 1X WK NO RECY 2	\$ 30.41	\$ 4,194	\$ 338	8.77%	\$ 30.53	\$ 4,210.40	\$ 16.61	
32 GL 1X WK NO RECY 3	\$ 40.62	\$ 925	\$ 75	8.78%	\$ 40.78	\$ 928.68	\$ 3.66	
32 GL 1X WK NO RECY 4	\$ 50.40	\$ 607	\$ 49	8.78%	\$ 50.60	\$ 608.90	\$ 2.40	
32 GL 1X WK W/RECY 1	\$ 18.37	\$ 64,535	\$ 5,225	8.81%	\$ 18.44	\$ 64,790.24	\$ 255.59	
32 GL 1X WK W/RECY 2	\$ 28.24	\$ 3,437	\$ 277	8.78%	\$ 28.35	\$ 3,450.17	\$ 13.61	
32 GL 1X WK W/RECY 3	\$ 38.44	\$ 924	\$ 75	8.80%	\$ 38.60	\$ 927.19	\$ 3.66	
32 GL 1X WK W/RECY 4	\$ 48.23	\$ -	\$ -	#DIV/0!	\$ 48.42	\$ -	\$ -	
32 GLEOW NO RECY 1	\$ 15.20	\$ 3,279	\$ 264	8.74%	\$ 15.26	\$ 3,291.96	\$ 12.99	
32 GLEOW W/RECY 1	\$ 13.03	\$ 12,321	\$ 994	8.77%	\$ 13.08	\$ 12,370.06	\$ 48.80	
35 GL 1X MO NO RECY 1	\$ 10.02	\$ 120	\$ 10	8.73%	\$ 10.06	\$ 120.79	\$ 0.48	
35 GL 1X MO W/RECY 1	\$ 7.85	\$ 2,067	\$ 167	8.79%	\$ 7.88	\$ 2,075.22	\$ 8.19	
35 GL 1X WK NO RECY 1	\$ 21.81	\$ 4,095	\$ 330	8.77%	\$ 21.90	\$ 4,111.26	\$ 16.22	
35 GL 1X WK W/RECY 1	\$ 19.64	\$ 20,708	\$ 1,674	8.79%	\$ 19.72	\$ 20,789.99	\$ 82.01	
35 GLEOW NO RECY 1	\$ 16.11	\$ 1,080	\$ 87	8.74%	\$ 16.18	\$ 1,084.71	\$ 4.28	
35 GLEOW W/RECY 1	\$ 13.94	\$ 8,998	\$ 725	8.76%	\$ 14.00	\$ 9,033.75	\$ 35.64	
65 GL 1X MO 1	\$ 10.70	\$ 215	\$ 18	8.90%	\$ 10.75	\$ 215.70	\$ 0.85	
65 GL 1X MO NO RECY 1	\$ 12.88	\$ 7,908	\$ 638	8.78%	\$ 12.93	\$ 7,939.34	\$ 31.32	
65 GL 1X MO NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
65 GL 1X MO W/RECY 1	\$ 10.70	\$ 69,454	\$ 5,629	8.82%	\$ 10.75	\$ 69,728.64	\$ 275.07	
65 GL 1X MO W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
65 GL 1X WK 1	\$ 28.84	\$ 3,121	\$ 252	8.80%	\$ 28.95	\$ 3,133.52	\$ 12.36	
65 GL 1X WK 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
65 GL 1X WK NO RECY 1	\$ 31.01	\$ 53,241	\$ 4,293	8.77%	\$ 31.13	\$ 53,452.15	\$ 210.86	
65 GL 1X WK W/RECY 1	\$ 28.84	\$ 485,286	\$ 39,178	8.78%	\$ 28.95	\$ 487,208.21	\$ 1,921.95	
65 GL 1X WK W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
65 GLEOW 1	\$ 18.51	\$ 3,248	\$ 264	8.86%	\$ 18.58	\$ 3,261.05	\$ 12.86	
65 GLEOW NO RECY 1	\$ 20.68	\$ 47,679	\$ 3,850	8.78%	\$ 20.76	\$ 47,867.35	\$ 188.83	
65 GLEOW NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
65 GLEOW NO RECY 3	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
65 GLEOW W/RECY 1	\$ 18.51	\$ 622,223	\$ 50,367	8.81%	\$ 18.58	\$ 624,686.86	\$ 2,464.28	
65 GLEOW W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
95 GL 1X MO 1	\$ 14.33	\$ 57	\$ 5	8.90%	\$ 14.39	\$ 57.55	\$ 0.23	
95 GL 1X MO NO RECY 1	\$ 16.50	\$ 1,223	\$ 99	8.79%	\$ 16.57	\$ 1,227.51	\$ 4.84	
95 GL 1X MO S/D W/RECY 1	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
95 GL 1X MO W/RECY 1	\$ 14.33	\$ 13,796	\$ 1,118	8.81%	\$ 14.39	\$ 13,850.39	\$ 54.64	
95 GL 1X MO W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
95 GL 1X WK 1	\$ 39.81	\$ 1,160	\$ 94	8.84%	\$ 39.97	\$ 1,164.55	\$ 4.59	
95 GL 1X WK NO RECY 1	\$ 41.98	\$ 12,675	\$ 1,023	8.78%	\$ 42.15	\$ 12,724.84	\$ 50.20	
95 GL 1X WK NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
95 GL 1X WK W/RECY 1	\$ 39.81	\$ 191,231	\$ 15,450	8.79%	\$ 39.97	\$ 191,988.58	\$ 757.36	
95 GL 1X WK W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
95 GLEOW 1	\$ 24.11	\$ 152	\$ 12	8.86%	\$ 24.21	\$ 152.49	\$ 0.60	
95 GLEOW NO RECY 1	\$ 26.28	\$ 6,819	\$ 550	8.77%	\$ 26.39	\$ 6,845.82	\$ 27.01	
95 GLEOW W/RECY 1	\$ 24.11	\$ 132,209	\$ 10,681	8.79%	\$ 24.21	\$ 132,732.47	\$ 523.61	
95 GLEOW W/RECY 12	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
ACCESS EOW - RES	\$ 4.80	\$ 374	\$ 31	8.99%	\$ 4.82	\$ 375.18	\$ 1.48	
ACCESS FEE - RES	\$ 9.59	\$ 1,538	\$ 127	8.97%	\$ 9.63	\$ 1,544.26	\$ 6.09	
ACCESS FEE MONTHLY - RES	\$ 2.21	\$ 34	\$ 15	82.40%	\$ 2.22	\$ 34.32	\$ 0.14	
ADJUSTMENT SERVICE - RES	\$ -	\$ -	\$ 158	-100.00%	\$ -	\$ -	\$ -	
APPLIANCE REMOVAL - RES	\$ 36.75	\$ 147	\$ 12	9.06%	\$ 36.90	\$ 147.58	\$ 0.58	
BULKY ITEM PICK UP - RES	\$ 15.19	\$ 606	\$ 49	8.77%	\$ 15.25	\$ 608.05	\$ 2.40	
CITY FEE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
CONTAINER CLEANING FEE	\$ 11.03	\$ -	\$ -	#DIV/0!	\$ 11.07	\$ -	\$ -	
CONTAINER UNRETURNED FEE	\$ 81.43	\$ 326	\$ 26	8.57%	\$ 81.75	\$ 327.00	\$ 1.29	
DISPOSAL FEE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
DONATED SERVICE RESIDENTIAL	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
DRIVE IN EOW - RES	\$ 4.44	\$ 690	\$ 57	8.96%	\$ 4.46	\$ 693.08	\$ 2.73	
DRIVE IN SERVICE - RES	\$ 8.86	\$ 4,174	\$ 336	8.77%	\$ 8.89	\$ 4,190.18	\$ 16.53	
EMPLOYEE SERVICE RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
EXTRA CAN, BAG, BOX - RES	\$ 5.16	\$ 15,907	\$ 1,278	8.74%	\$ 5.18	\$ 15,970.30	\$ 63.00	
EXTRA YARDAGE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula					
Service Code	Service Code Description						Cart Size	Can Size	Container Size	Quantity	Count	
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-						
LOOSE-RES	LOOSE MATERIAL - RES	24.99	25.06	-	-	-						
OC-RES	ON CALL SERVICE - RES	7.55	7.57	1,609.70	213	18						
OW-RES	OVERFILL / OVERWEIGHT CAN	7.01	7.03	-	-	-						
OS-RES	OVERSIZE CAN - RES	7.01	7.03	7.03	1	0						
REDEL-RES	REDELIVER FEE - RES	20.25	20.30	-	-	-						
REINSTATE-RES	REINSTATE FEE - RES	11.44	11.47	2,635.85	230	19						
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	13.86	-	-						
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-						
RTRNTRIP-RES	RETURN TRIP FEE - RES	13.82	13.86	843.94	61	5						
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	(13.82)	-	-						
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-						
SPCL32-RES	SPECIAL 32 GL - RES	7.55	7.57	7.55	1	0						
SPCL95-RES	SPECIAL 95 GL - RES	13.88	13.92	41.64	3	0						
SP32-RES	SPECIAL PICK UP 32 GL - RES	7.55	7.57	67.97	9	1						
SP65-RES	SPECIAL PICK UP 65 GL - R	9.27	9.29	5,855.75	631	53						
SP95-RES	SPECIAL PICK UP 95 GL - R	13.88	13.92	2,048.49	147	12						
SP35-RES	SPECIAL PICKUP 35 GL - RES	7.55	7.57	45.34	6	1						
TIME-RES	TIME FEE 1 - RES	126.56	126.90	493.86	4	0						
TIMENP-RES	TIME FEE 1 - RES	93.15	93.40	537.18	6	0						
TIRELG-RES	TIRE FEE LARGE - RES	11.64	11.85	-	-	-						
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.82	-	-	-						
WI5-RES	WALK IN 101-125' - RES	8.93	8.94	214.30	24	2						
WI2-RES	WALK IN 26-50' - RES	4.13	4.14	640.79	155	13						
WI3-RES	WALK IN 51-75' - RES	5.73	5.74	360.08	63	5						
WI-RES	WALK IN 6-25' - RES	2.53	2.54	1,784.05	704	59						
WI1EOW-RES	WALK IN 6-25' EOW - RES	-	1.28	17.85	4	0						
WI1MTH-RES	WALK IN 6-25' MTH - RES	-	0.59	-	-	-						
WI4-RES	WALK IN 76-100' - RES	7.33	7.34	161.36	22	2						
TOTAL RESIDENTIAL GARBAGE		-	-	\$ 1,725,481.84	84,475	7,040						Total Carts 6,427
												Total Cans 645
												<i>Check</i> -
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING	-	-	-	-	-						
RECBINONLYR	RECYCLE SERVICE ONLY	9.98	10.00	8,629.72	864	72						
RECROGADJ-RES	RECYCLING PROGRAM ADJUSTM	8.98	9.00	755,808.87	84,119	7,010						
TOTAL RESIDENTIAL RECYCLING		-	-	\$ 764,438.59	84,983	7,082						Total Carts 7,082
COMMERCIAL SERVICES		-	-	-	-	-						
COMMERCIAL GARBAGE		-	-	-	-	-						
FLO01.0Y1W001	1 YD 1X WK 1	102.64	102.90	64,971.25	633	53				1	1	53
RL001.0Y1W001	1 YD 1X WK 1	102.64	102.90	56,344.46	549	46				1	1	46
FLO01.0Y2W001	1 YD 2X WK 1	190.93	191.40	-	-	-				1	1	-
RL001.0Y2W001	1 YD 2X WK 1	190.93	191.40	-	-	-				1	1	-
FLO01.0YEO001	1 YD EOW 1	58.60	58.74	40,404.21	689	57				1	1	57
RL001.0YEO001	1 YD EOW 1	58.60	58.74	72,798.68	1,242	103				1	1	103
RL001.0YXX001TEMPC	1 YD TEMP	30.57	30.65	214.07	7	1				1	1	1
RL001.5Y1M001	1.5 YD 1X MO 1	49.04	49.17	334.20	7	1				1.5	1	1
FLO01.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	47,848.71	336	28				1.5	1	28
RL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	33,466.68	235	20				1.5	1	20
FLO01.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	3,172.94	12	1				1.5	1	1
RL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	5,470.37	21	2				1.5	1	2
FLO01.5YEO001	1.5 YD EOW 1	81.87	82.09	22,837.00	279	23				1.5	1	23
RL001.5YEO001	1.5 YD EOW 1	81.87	82.09	28,766.43	351	29				1.5	1	29
RL001.5YXX001TEMPC	1.5 YD TEMP	43.33	43.45	1,170.99	27	2				1.5	1	2
FLO02.0Y1W001	2 YD 1X WK 1	184.65	185.14	76,720.12	415	35				2	1	35
RL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	66,118.69	358	30				2	1	30
FLO02.0Y2W001	2 YD 2X WK 1	346.94	347.86	3,592.31	10	1				2	1	1
RL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	10,343.98	30	2				2	1	2
FLO02.0YEO001	2 YD EOW 1	103.69	103.97	15,128.63	146	12				2	1	12
RL002.0YEO001	2 YD EOW 1	103.69	103.97	23,028.34	222	18				2	1	18
RL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	15,853.38	284	24				2	1	24
FLO02.0YXX001TEMPC	2 YD TEMP	55.77	55.92	-	-	-				2	1	-
FLO03.0Y1W001	3 YD 1X WK 1	261.16	261.88	72,553.83	278	23				3	1	23
RL003.0Y2W001	3 YD 2X WK 1	495.55	496.91	-	-	-				3	1	-
FLO03.0YEO001	3 YD EOW 1	144.24	144.64	3,999.04	28	2				3	1	2
RL003.0YXX001TEMPC	3 YD TEMP	75.19	75.39	-	-	-				3	1	-
RL032.0G1W001COMM	32 GL 1X WK COMM 1	15.29	15.33	36,401.04	2,379	198			32	1	198	
RL032.0G1W002COMM	32 GL 1X WK COMM 2	-	-	-	-	-			32	2	-	
RL032.0G1W003COMM	32 GL 1X WK COMM 3	-	-	-	-	-			32	3	-	
RL032.0G1W004COMM	32 GL 1X WK COMM 4	-	-	-	-	-			32	4	-	
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	15.29	15.33	15.29	1	0			32	1	0	
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	15.29	15.33	2,388.88	156	13			32	1	13	
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	-	-	-	-	-			32	2	-	
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	-	-	-	-	-			32	3	-	
RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	-	-	-	-	-			32	6	-	
RL032.0G1W009WRECC	32 GL 1X WK W/RECY COMM 9	-	-	-	-	-			32	9	-	

	Increase per LG	MSW	7.82%	0.75%	8.57%	Current Annual Revenue	\$	4,562,891			
		Recycle	-4.12%	0.00%	-4.12%	COVID Expenses to be Recovered	\$	35,325			
2020-2021						2-Year Reco very with B&O and WUTC Fee	\$	18,071	\$	(619)	B&O Tax 1.75%
						2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%			WUTC Fee 0.51%

Service Code Description

GOODWILL CREDIT - RES	\$	-	\$	-	\$	-	#DIV/0!	\$	-	\$	-	\$	-
LOOSE MATERIAL - RES	\$	27.21	\$	-	\$	-	#DIV/0!	\$	27.32	\$	-	\$	-
ON CALL SERVICE - RES	\$	8.22	\$	1,751	\$	142	8.81%	\$	8.25	\$	1,758.38	\$	6.94
OVERFILL / OVERWEIGHT CAN	\$	7.63	\$	-	\$	-	#DIV/0!	\$	7.66	\$	-	\$	-
OVERSIZE CAN - RES	\$	7.63	\$	8	\$	1	8.88%	\$	7.66	\$	7.68	\$	0.03
REDELIVER FEE - RES	\$	22.04	\$	-	\$	-	#DIV/0!	\$	22.13	\$	-	\$	-
REINSTATE FEE - RES	\$	12.45	\$	2,867	\$	231	8.75%	\$	12.50	\$	2,877.95	\$	11.35
RETURN TRIP 65 GL - RES	\$	-	\$	-	\$	(14)	-100.00%	\$	-	\$	-	\$	-
RETURN TRIP 95 GL - RES	\$	-	\$	-	\$	-	#DIV/0!	\$	-	\$	-	\$	-
RETURN TRIP FEE - RES	\$	15.05	\$	918	\$	74	8.81%	\$	15.11	\$	921.89	\$	3.64
RETURN TRIP FEE CART - RE	\$	-	\$	-	\$	14	-100.00%	\$	-	\$	-	\$	-
ROLL OUT PART TIME RES	\$	-	\$	-	\$	-	#DIV/0!	\$	-	\$	-	\$	-
SPECIAL 32 GL - RES	\$	8.22	\$	8	\$	1	8.86%	\$	8.25	\$	8.25	\$	0.03
SPECIAL 95 GL - RES	\$	15.11	\$	45	\$	4	8.88%	\$	15.17	\$	45.52	\$	0.18
SPECIAL PICK UP 32 GL - RES	\$	8.22	\$	74	\$	6	8.82%	\$	8.25	\$	74.26	\$	0.29
SPECIAL PICK UP 65 GL - R	\$	10.09	\$	6,367	\$	511	8.72%	\$	10.13	\$	6,391.80	\$	25.21
SPECIAL PICK UP 95 GL - R	\$	15.11	\$	2,229	\$	180	8.81%	\$	15.17	\$	2,237.77	\$	8.83
SPECIAL PICKUP 35 GL - RES	\$	8.22	\$	49	\$	4	8.76%	\$	8.25	\$	49.51	\$	0.20
TIME FEE 1 - RES	\$	137.77	\$	537	\$	43	8.80%	\$	138.32	\$	539.47	\$	2.13
TIME FEE 1 - RES	\$	101.40	\$	584	\$	47	8.66%	\$	101.80	\$	586.00	\$	2.31
TIRE FEE LARGE - RES	\$	12.87	\$	-	\$	-	#DIV/0!	\$	12.92	\$	-	\$	-
TIRE FEE SMALL - RES	\$	3.06	\$	-	\$	-	#DIV/0!	\$	3.07	\$	-	\$	-
WALK IN 101-125' - RES	\$	9.71	\$	233	\$	19	8.66%	\$	9.74	\$	233.78	\$	0.92
WALK IN 26-50' - RES	\$	4.49	\$	697	\$	56	8.77%	\$	4.51	\$	699.72	\$	2.76
WALK IN 51-75' - RES	\$	6.23	\$	391	\$	31	8.71%	\$	6.26	\$	393.00	\$	1.55
WALK IN 6-25' - RES	\$	2.76	\$	1,943	\$	159	8.89%	\$	2.77	\$	1,950.33	\$	7.69
WALK IN 6-25' EOW - RES	\$	1.38	\$	6	\$	(12)	-68.98%	\$	1.39	\$	5.56	\$	0.02
WALK IN 6-25' MTH - RES	\$	0.64	\$	-	\$	-	#DIV/0!	\$	0.64	\$	-	\$	-
WALK IN 76-100' - RES	\$	7.97	\$	175	\$	14	8.68%	\$	8.00	\$	176.07	\$	0.69

TOTAL RESIDENTIAL GARBAGE	\$	1,877,388	\$	151,907	8.80%	\$	1,884,824	\$	7,435
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RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	\$	9.59	\$	8,286	\$	(343)	\$	9.63	\$	8,319.25	\$	32.82
RECYCLING PROGRAM ADJUSTM	\$	8.63	\$	725,867	\$	(29,942)	\$	8.66	\$	728,741.59	\$	2,874.76
TOTAL RESIDENTIAL RECYCLING	\$	734,153	\$	(30,285)	-3.96%	\$	737,061	\$	2,908			

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	\$	111.72	\$	70,672	\$	5,701	\$	112.16	\$	70,951.80	\$	279.89
1 YD 1X WK 1	\$	111.72	\$	61,288	\$	4,944	\$	112.16	\$	61,530.76	\$	242.73
1 YD 2X WK 1	\$	207.80	\$	-	\$	-	\$	208.62	\$	-	\$	-
1 YD 2X WK 1	\$	207.80	\$	-	\$	-	\$	208.62	\$	-	\$	-
1 YD EOW 1	\$	63.77	\$	43,945	\$	3,540	\$	64.03	\$	44,118.67	\$	174.04
1 YD EOW 1	\$	63.77	\$	79,177	\$	6,378	\$	64.03	\$	79,490.54	\$	313.58
1 YD TEMP	\$	33.28	\$	233	\$	19	\$	33.41	\$	233.86	\$	0.92
1.5 YD 1X MO 1	\$	53.38	\$	364	\$	29	\$	53.59	\$	365.00	\$	1.44
1.5 YD 1X WK 1	\$	155.12	\$	52,060	\$	4,211	\$	155.74	\$	52,265.98	\$	206.18
1.5 YD 1X WK 1	\$	155.12	\$	36,412	\$	2,945	\$	155.74	\$	36,556.20	\$	144.21
1.5 YD 2X WK 1	\$	287.40	\$	3,452	\$	279	\$	288.54	\$	3,465.73	\$	13.67
1.5 YD 2X WK 1	\$	287.40	\$	5,949	\$	479	\$	288.54	\$	5,972.85	\$	23.56
1.5 YD EOW 1	\$	89.12	\$	24,844	\$	2,007	\$	89.48	\$	24,942.05	\$	98.39
1.5 YD EOW 1	\$	89.12	\$	31,293	\$	2,527	\$	89.48	\$	31,417.38	\$	123.94
1.5 YD TEMP	\$	47.17	\$	1,274	\$	103	\$	47.36	\$	1,278.98	\$	5.05
2 YD 1X WK 1	\$	201.00	\$	83,459	\$	6,739	\$	201.80	\$	83,789.58	\$	330.53
2 YD 1X WK 1	\$	201.00	\$	71,920	\$	5,802	\$	201.80	\$	72,205.04	\$	284.84
2 YD 2X WK 1	\$	377.67	\$	3,908	\$	315	\$	379.16	\$	3,923.15	\$	15.48
2 YD 2X WK 1	\$	377.67	\$	11,254	\$	910	\$	379.16	\$	11,298.65	\$	44.57
2 YD EOW 1	\$	112.88	\$	16,457	\$	1,329	\$	113.33	\$	16,522.37	\$	65.18
2 YD EOW 1	\$	112.88	\$	25,050	\$	2,022	\$	113.33	\$	25,149.10	\$	99.21
2 YD TEMP	\$	60.71	\$	17,245	\$	1,392	\$	60.95	\$	17,313.64	\$	68.30
2 YD TEMP	\$	60.71	\$	-	\$	-	\$	60.95	\$	-	\$	-
3 YD 1X WK 1	\$	284.32	\$	78,930	\$	6,376	\$	285.45	\$	79,242.43	\$	312.60
3 YD 2X WK 1	\$	539.49	\$	-	\$	-	\$	541.62	\$	-	\$	-
3 YD EOW 1	\$	157.03	\$	4,350	\$	351	\$	157.66	\$	4,367.19	\$	17.23
3 YD TEMP	\$	81.85	\$	-	\$	-	\$	82.17	\$	-	\$	-
32 GL 1X WK COMM 1	\$	16.64	\$	39,597	\$	3,196	\$	16.71	\$	39,754.16	\$	156.82
32 GL 1X WK COMM 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
32 GL 1X WK COMM 3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
32 GL 1X WK COMM 4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
32 GL 1X WK NO RECY COMM	\$	16.64	\$	17	\$	1	\$	16.71	\$	16.71	\$	0.07
32 GL 1X WK W/RECY COMM 1	\$	16.64	\$	2,599	\$	210	\$	16.71	\$	2,608.95	\$	10.29
32 GL 1X WK W/RECY COMM 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
32 GL 1X WK W/RECY COMM 3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
32 GL 1X WK W/RECY COMM 6	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
32 GL 1X WK W/RECY COMM 9	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total		Hardcoded/modified formula				
					Customers	Average Customers	Cart Size	Can Size	Container Counts		
									Quantity	Count	
FLO04.OY1W001	4 YD 1X WK 1	326.15	327.02	102,703.32	315	26			4	1	26
FLO04.OY2W001	4 YD 2X WK 1	619.55	621.20	10,102.69	16	1			4	1	1
FLO04.OYEO001	4 YD EOW 1	179.79	180.27	13,382.33	74	6			4	1	6
RL004.OYXX001TEMPC	4 YD TEMP	-	-	-	-	-			4	1	-
FLO04.OYXX001TEMPC	4 YD TEMP 1	98.98	99.25	-	-	-			4	1	-
FLO06.OY1W001	6 YD 1X WK 1	471.42	472.69	84,407.75	179	15			6	1	15
FLO06.OY2W001	6 YD 2X WK 1	884.07	886.47	15,919.39	18	2			6	1	2
FLO06.OYEO001	6 YD EOW 1	265.57	266.29	11,685.76	44	4			6	1	4
FLO06.OYXX001TEMPC	6 YD TEMP 1	129.04	129.39	-	-	-			6	1	-
SL065.OG1W001COMM	65 GL 1X WK COMM 1	29.62	29.70	16,777.64	566	47	65			1	47
SL065.OG1W001NORECC	65 GL 1X WK NO RECY COMM	29.62	29.70	-	-	-				1	-
SL065.OG1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.62	29.70	-	-	-				1	-
SL065.OG1W002WRECC	65 GL 1X WK W/RECY COMM 2	-	-	-	-	-				2	-
SL065.OG1W003COMM	65 GL 1X WK W/RECY COMM 3	-	-	-	-	-				3	-
SL065.OGEO001COMM	65 GL EOW COMM 1	14.84	14.89	23,171.40	1,560	130	65			1	130
SL065.OGEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-				2	-
SL065.OGEO001NORECC	65 GL EOW NO RECY COMM 1	14.84	14.89	-	-	-				1	-
SL065.OGEO001WRECC	65 GL EOW W/RECY COMM 1	14.84	14.89	-	-	-				1	-
FLO08.OY1W001	8 YD 1X WK 1	575.67	577.20	51,798.55	90	7			8	1	7
FLO08.OY2W001	8 YD 1X WK 1	1,082.10	1,084.98	7,715.09	7	1			8	1	1
FLO08.OYEO001	8 YD EOW 1	323.03	323.90	9,190.15	28	2			8	1	2
SL095.OG1W001COMM	95 GL 1X WK COMM 1	42.65	42.78	15,451.32	362	30	95			1	30
SL095.OG1W002COMM	95 GL 1X WK COMM 2	-	-	-	-	-				2	-
SL095.OG1W001NORECC	95 GL 1X WK NO RECY COMM	42.65	42.78	-	-	-				1	-
SL095.OG1W001WRECC	95 GL 1X WK W/RECY COMM 1	42.65	42.78	-	-	-				1	-
SL095.OG1W002WRECC	95 GL 1X WK W/RECY COMM 2	-	-	-	-	-				2	-
SL095.OG2W001WRECC	95 GL 2X WK W/RECY COMM 1	85.30	85.66	-	-	-				1	-
SL095.OGEO001COMM	95 GL EOW COMM 1	-	-	256.44	-	-	95			1	-
SL095.OGEO001NORECC	95 GL EOW NO RECY COMM 1	21.37	21.44	1,401.98	66	5	95			1	5
SL095.OGEO001WRECC	95 GL EOW W/RECY COMM 1	21.37	21.44	1,017.04	48	4	95			1	4
ACCESS-COMM	ACCESS FEE - COMM	8.79	8.83	4,153.34	472	39					
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	17.58	17.67	699.68	40	3					
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.41	4.43	579.21	131	11					
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-					
APPLIANCCEC	APPLIANCE REMOVAL - COMM	33.24	33.85	769.40	23	2					
CANCOUNT-COMM	CAN COUNT - COMM	3.38	3.39	35,216.04	10,411	868	200.3721	32		1	200.372
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	16.00	16.04	-	-	-					
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	16.00	16.04	-	-	-					
UNRETURN-COMM	CONTAINER UNRETURNED FEE	75.00	75.00	-	-	-					
CONTRACTEDC	CONTRACTED SERVICE	-	-	-	-	-					
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP	46.37	46.49	278.46	6	1					
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	46.37	46.49	835.26	18	2					
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP	46.37	46.49	4,362.38	94	8					
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP	55.18	55.33	-	-	-					
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP	55.18	55.33	-	-	-					
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP	55.18	55.33	-	-	-					
DISP-COMM	DISPOSAL FEE - COMM	106.77	106.77	-	-	-					
DISTICAN-COMM	DISTRIBUTED 1 CAN - COMM	15.29	15.33	-	-	-					
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-					
DRIVEINOW-COMM	DRIVE IN EOW - COMM	4.08	4.10	1,884.49	461	38					
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	8.14	8.18	8,185.70	1,004	84					
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.87	4.88	3,617.09	742	62					
EXTRAYDS-COMM	EXTRA YARDAGE - COMM	24.99	25.06	1,464.23	59	5					
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-					
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-	-					
LCKC	LOCK CHARGE - COMM	8.79	8.83	105.48	12	1					
LCKCEOW	LOCK CHARGE EOW - COMM	4.41	4.43	-	-	-					
OC-COMM	ON CALL SERVICE - COMM	-	-	-	-	-					
OS-COMM	OVERSIZE CAN - COMM	-	-	-	-	-					
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.25	20.30	-	-	-					
REINSTATE-COMM	REINSTATE FEE - COMM	11.44	11.47	217.90	19	2					
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	126.27	253	21					
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.61	0.61	475.19	779	65					
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.61	0.61	3,047.80	4,996	416					
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.94	0.94	-	-	-					
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	1.10	1.10	-	-	-					
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.66	1.66	-	-	-					
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	27.64	27.71	-	-	-					
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	27.64	27.71	-	-	-					
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	27.64	27.71	27.71	1	0					
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	13.82	13.86	-	-	-					
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	13.82	13.86	13.82	1	0					
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-					
SPCL65-COMM	SPECIAL 65 GL - COMM	11.75	11.78	-	-	-					
SP-COMM	SPECIAL HAUL - COMM	126.56	126.90	31.64	0	0					
SP1-COMM	SPECIAL PICK UP 1 YD - CO	30.57	30.65	1,070.83	35	3					
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	43.33	43.45	910.29	21	2					
SP2-COMM	SPECIAL PICK UP 2 YD - CO	55.77	55.92	1,564.86	28	2					
SP3-COMM	SPECIAL PICK UP 3 YD - CO	75.19	75.39	3,162.38	42	4					

2020-2021

Increase per LG	MSW	7.82%	0.75%	8.57%
	Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$	4,562,891
COVID Expenses to be Recovered	\$	35,325
2-Year Reco very with B&O and WUTC Fee	\$	18,071
2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%

Service Code Description

Service Code Description	\$	\$	\$	\$	\$	\$	\$	\$	\$
4 YD 1X WK 1	355.04	111,725	9,022		356.45	112,167.44	442.48		
4 YD 2X WK 1	674.43	10,987	884		677.10	11,030.49	43.51		
4 YD EOW 1	195.72	14,559	1,177		196.49	14,616.65	57.66		
4 YD TEMP	-	-	-		-	-	-		
4 YD TEMP 1	107.75	-	-		108.18	-	-		
6 YD 1X WK 1	513.19	91,832	7,425		515.23	92,195.95	363.70		
6 YD 2X WK 1	962.43	17,327	1,407		966.24	17,395.22	68.62		
6 YD EOW 1	289.11	12,714	1,028		290.25	12,763.97	50.35		
6 YD TEMP 1	140.48	-	-		141.03	-	-		
65 GL 1X WK COMM 1	32.24	18,252	1,475		32.37	18,324.49	72.29		
65 GL 1X WK NO RECY COMM	32.24	-	-		32.37	-	-		
65 GL 1X WK W/RECY COMM 1	32.24	-	-		32.37	-	-		
65 GL 1X WK W/RECY COMM 2	-	-	-		-	-	-		
65 GL 1X WK W/RECY COMM 3	-	-	-		-	-	-		
65 GL EOW COMM 1	16.17	25,220	2,049		16.23	25,320.20	99.88		
65 GL EOW NO REC COMM 2	-	-	-		-	-	-		
65 GL EOW NO RECY COMM 1	16.17	-	-		16.23	-	-		
65 GL EOW W/RECY COMM 1	16.17	-	-		16.23	-	-		
8 YD 1X WK 1	626.66	56,350	4,551		629.14	56,572.92	223.17		
8 YD 1X WK 1	1,177.95	8,389	674		1,182.61	8,422.27	33.22		
8 YD EOW 1	351.65	9,997	807		353.05	10,036.97	39.59		
95 GL 1X WK COMM 1	46.45	16,813	1,362		46.63	16,879.53	66.59		
95 GL 1X WK COMM 2	-	-	-		-	-	-		
95 GL 1X WK NO RECY COMM	46.45	-	-		46.63	-	-		
95 GL 1X WK W/RECY COMM 1	46.45	-	-		46.63	-	-		
95 GL 1X WK W/RECY COMM 2	-	-	-		-	-	-		
95 GL 2X WK W/RECY COMM 1	93.00	-	-		93.37	-	-		
95 GL EOW COMM 1	-	-	(256)		-	-	-		
95 GL EOW NO RECY COMM 1	23.28	1,526	124		23.37	1,531.99	6.04		
95 GL EOW W/RECY COMM 1	23.28	1,107	90		23.37	1,111.27	4.38		
ACCESS FEE - COMM	9.59	4,524	371		9.62	4,542.17	17.92		
ACCESS FEE 2X WK - COMM	19.18	762	63		19.26	765.46	3.02		
ACCESS FEE EOW - COMM	4.81	631	52		4.83	633.46	2.50		
ADJUSTMENT SERVICE - COMM	-	-	-		-	-	-		
APPLIANCE REMOVAL - COMM	36.75	848	79		36.90	851.32	3.36		
CAN COUNT - COMM	3.68	38,319	3,103		3.70	38,470.40	151.76		
CLEANING FEE 1.5 YD - COM	17.41	-	-		17.48	-	-		
CLEANING FEE 2 YD - COMM	17.41	-	-		17.48	-	-		
CONTAINER UNRETURNED FEE	81.43	-	-		81.75	-	-		
CONTRACTED SERVICE	-	-	-		-	-	-		
DELIVERY FEE 1 YD TEMP -	50.47	303	25		50.67	304.30	1.20		
DELIVERY FEE 1.5 YD TEMP	50.47	909	74		50.67	912.65	3.60		
DELIVERY FEE 2 YD TEMP -	50.47	4,746	384		50.67	4,765.14	18.80		
DELIVERY FEE 3 YD TEMP -	60.07	-	-		60.31	-	-		
DELIVERY FEE 4 YD TEMP -	60.07	-	-		60.31	-	-		
DELIVERY FEE 6 YD TEMP -	60.07	-	-		60.31	-	-		
DISPOSAL FEE - COMM	115.92	-	-		116.38	-	-		
DISTRIBUTED 1 CAN - COMM	16.64	-	-		16.71	-	-		
DONATED SERVICE COMM	-	-	-		-	-	-		
DRIVE IN EOW - COMM	4.45	2,053	169		4.47	2,061.44	8.13		
DRIVE IN SERVICE - COMM	8.88	8,920	734		8.92	8,955.27	35.33		
EXTRA CAN, BAG, BOX - COM	5.30	3,933	316		5.32	3,948.50	15.58		
EXTRA YARDAGE - COMM	27.21	1,592	128		27.32	1,598.78	6.31		
FUEL & MATERIAL SURCHARGE	-	-	-		-	-	-		
GOODWILL CREDIT - COMM	-	-	-		-	-	-		
LOCK CHARGE - COMM	9.59	115	10		9.62	115.49	0.46		
LOCK CHARGE EOW - COMM	4.81	-	-		4.83	-	-		
ON CALL SERVICE - COMM	-	-	-		-	-	-		
OVERSIZE CAN - COMM	-	-	-		-	-	-		
REDELIVER FEE LVL 1 - COM	22.04	-	-		22.13	-	-		
REINSTATE FEE - COMM	12.45	237	19		12.50	237.87	0.94		
RENT 1 YD TEMP - COMM	0.54	137	11		0.54	137.63	0.54		
RENT 1.5 YD TEMP - COMM	0.66	516	41		0.66	517.95	2.04		
RENT 2 YD TEMP - COMM	0.66	3,309	261		0.66	3,322.06	13.10		
RENT 3 YD TEMP - COMM	1.02	-	-		1.02	-	-		
RENT 4 YD TEMP - COMM	1.19	-	-		1.20	-	-		
RENT 6 YD TEMP - COMM	1.80	-	-		1.81	-	-		
RETURN TRIP 1 YD - COMM	30.08	-	-		30.20	-	-		
RETURN TRIP 1.5 YD - COMM	30.08	-	-		30.20	-	-		
RETURN TRIP 2 YD - COMM	30.08	30	2		30.20	30.20	0.12		
RETURN TRIP 65 GL - COMM	15.05	-	-		15.11	-	-		
RETURN TRIP FEE - COMM	15.05	15	1		15.11	15.11	0.06		
ROLL OUT CHARGE - COMM	-	-	-		-	-	-		
SPECIAL 65 GL - COMM	12.79	-	-		12.84	-	-		
SPECIAL HAUL - COMM	137.77	34	3		138.32	34.58	0.14		
SPECIAL PICK UP 1 YD - CO	33.28	1,165	94		33.41	1,169.89	4.62		
SPECIAL PICK UP 1.5 YD -	47.17	991	80		47.36	994.56	3.92		
SPECIAL PICK UP 2 YD - CO	60.71	1,701	137		60.95	1,708.13	6.74		
SPECIAL PICK UP 3 YD - CO	81.85	3,439	277		82.17	3,452.84	13.62		

(619) B&O Tax 1.75%
WUTC Fee 0.51%

Increase per LG	MSW	7.82%	0.75%	8.57%	Current Annual Revenue	\$	4,562,891				
	Recycle	-4.12%	0.00%	-4.12%	COVID Expenses to be Recovered	\$	35,325				
2020-2021					2-Year Reco very with B&O and WUTC Fee	\$	18,071	\$	(619)	B&O Tax	1.75%
					2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%			WUTC Fee	0.51%

Service Code Description														
SPECIAL PICK UP 4 YD - CO	\$	107.75	\$	1,725	\$	140	\$		\$	108.18	\$	1,731.49	\$	6.83
SPECIAL PICK UP 6 YD - CO	\$	140.48	\$	1,124	\$	91	\$		\$	141.03	\$	1,128.27	\$	4.45
SPECIAL PICKUP 8 YD - COMM	\$	184.13	\$	737	\$	60	\$		\$	184.86	\$	739.45	\$	2.92
SPECIAL PICKUP 96GAL - COMM	\$	16.02	\$	-	\$	-	\$		\$	16.09	\$	-	\$	-
TIME FEE 1 - COMM	\$	137.77	\$	1,033	\$	84	\$		\$	138.32	\$	1,037.40	\$	4.09
TIRE FEE - COMM	\$	3.06	\$	-	\$	-	\$		\$	3.07	\$	-	\$	-
TIRE FEE SMALL - COMM	\$	3.06	\$	-	\$	-	\$		\$	3.07	\$	-	\$	-
WALK IN 6-25' - COMM	\$	2.77	\$	163	\$	13	\$		\$	2.78	\$	163.99	\$	0.65
TOTAL COMMERCIAL GARBAGE		\$ 1,246,559		\$ 100,442						\$ 1,251,496		\$ 4,937		

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
HAUL 10 YD CUST - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
HAUL 20 YD - RO	\$	154.31	\$	19,148	\$	1,547	\$	154.92	\$	19,223.73	\$	1,547.33	\$	75.83
HAUL 20 YD CUST - RO	\$	154.31	\$	-	\$	-	\$	154.92	\$	-	\$	-	\$	-
HAUL 20 YD TEMP - RO	\$	160.93	\$	4,188	\$	339	\$	161.57	\$	4,204.28	\$	339.45	\$	16.59
HAUL 30 YD - RO	\$	182.97	\$	82,216	\$	6,640	\$	183.70	\$	82,541.61	\$	6,640.32	\$	325.61
HAUL 30 YD CUST - RO	\$	182.97	\$	-	\$	-	\$	183.70	\$	-	\$	-	\$	-
HAUL 30 YD GLASS - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
HAUL 30 YD SPECIAL - RO	\$	198.95	\$	-	\$	-	\$	199.74	\$	-	\$	-	\$	-
HAUL 30 YD TEMP - RO	\$	198.95	\$	4,779	\$	388	\$	199.74	\$	4,798.04	\$	388.45	\$	18.93
HAUL 40 YD - RO	\$	220.45	\$	24,708	\$	1,996	\$	221.32	\$	24,806.04	\$	1,996.33	\$	97.86
HAUL 40 YD TEMP - RO	\$	251.75	\$	7,184	\$	584	\$	252.75	\$	7,212.73	\$	584.45	\$	28.45
ADJUSTMENT SERVICE - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CLEANING FEE - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CLEANING FEE 20 YD - RO	\$	143.31	\$	-	\$	-	\$	143.88	\$	-	\$	-	\$	-
COMPACTOR HAUL 20 YD - RO	\$	264.53	\$	23,300	\$	1,879	\$	265.57	\$	23,391.90	\$	1,879.45	\$	92.28
COMPACTOR HAUL 24 YD - RO	\$	273.35	\$	2,736	\$	221	\$	274.44	\$	2,747.34	\$	221.45	\$	10.84
COMPACTOR HAUL 30 YD	\$	283.27	\$	5,670	\$	457	\$	284.39	\$	5,692.35	\$	457.45	\$	22.46
COMPACTOR HAUL 40 YD	\$	328.46	\$	38,283	\$	3,087	\$	329.76	\$	38,435.07	\$	3,087.45	\$	151.62
DELIVERY FEE - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DELIVERY FEE 15 YD TEMP -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DELIVERY FEE 20 YD - RO	\$	153.43	\$	153	\$	12	\$	154.04	\$	154.04	\$	12	\$	0.61
DELIVERY FEE 20 YD TEMP -	\$	153.43	\$	13,947	\$	1,129	\$	154.04	\$	14,002.43	\$	1,129.45	\$	55.24
DELIVERY FEE 30 YD - RO	\$	153.43	\$	-	\$	-	\$	154.04	\$	-	\$	-	\$	-
DELIVERY FEE 30 YD TEMP -	\$	153.43	\$	9,369	\$	760	\$	154.04	\$	9,405.79	\$	760.45	\$	37.10
DELIVERY FEE 40 YD - RO	\$	153.43	\$	-	\$	-	\$	154.04	\$	-	\$	-	\$	-
DELIVERY FEE 40 YD TEMP -	\$	153.43	\$	5,710	\$	463	\$	154.04	\$	5,732.13	\$	463.45	\$	22.61
DONATED SERVICE ROLL OFF	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
FINAL PULL 20 YD - RO	\$	154.31	\$	618	\$	50	\$	154.92	\$	620.09	\$	50.45	\$	2.45
FINAL PULL 20 YD TEMP - R	\$	160.93	\$	13,475	\$	1,090	\$	161.57	\$	13,528.44	\$	1,090.45	\$	53.37
FINAL PULL 30 YD - RO	\$	182.97	\$	1,464	\$	118	\$	183.70	\$	1,469.56	\$	118.45	\$	5.80
FINAL PULL 30 YD TEMP - R	\$	198.95	\$	10,155	\$	822	\$	199.74	\$	10,194.76	\$	822.45	\$	40.22
FINAL PULL 40 YD - RO	\$	220.45	\$	882	\$	71	\$	221.32	\$	885.89	\$	71.45	\$	3.49
FINAL PULL 40 YD TEMP - R	\$	251.75	\$	7,119	\$	578	\$	252.75	\$	7,147.52	\$	578.45	\$	28.20
FUEL & MATERIAL SURCHARGE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LABOR CHARGE - RO	\$	137.77	\$	-	\$	-	\$	138.32	\$	-	\$	-	\$	-
LID CHARGE - RO	\$	21.61	\$	12,577	\$	1,015	\$	21.69	\$	12,627.19	\$	1,015.45	\$	49.81
LOCK CHARGE - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
MILEAGE FEE - RO	\$	4.03	\$	116,989	\$	9,452	\$	4.04	\$	117,452.48	\$	9,452.45	\$	463.33
RENTAL FEE 20 YD MONTHLY	\$	137.40	\$	21,300	\$	1,681	\$	137.95	\$	21,384.38	\$	1,681.45	\$	84.36
RENTAL FEE 20 YD TEMP - R	\$	259.23	\$	13,383	\$	1,056	\$	260.26	\$	13,436.16	\$	1,056.45	\$	53.00
RENTAL FEE 30 YD MONTHLY	\$	162.69	\$	45,826	\$	3,617	\$	163.33	\$	46,007.66	\$	3,617.45	\$	181.49
RENTAL FEE 30 YD TEMP - R	\$	319.33	\$	11,483	\$	906	\$	320.60	\$	11,528.21	\$	906.45	\$	45.48
RENTAL FEE 40 YD MONTHLY	\$	162.69	\$	17,733	\$	1,400	\$	163.33	\$	17,803.44	\$	1,400.45	\$	70.23
RENTAL FEE 40 YD TEMP - R	\$	359.29	\$	6,960	\$	549	\$	360.71	\$	6,987.33	\$	549.45	\$	27.56
RENTAL FEE MONTHLY - COMP	\$	522.15	\$	6,856	\$	1,614	\$	524.22	\$	6,882.99	\$	1,614.45	\$	77.15
TIME FEE - RO	\$	137.77	\$	19,956	\$	1,613	\$	138.32	\$	20,035.27	\$	1,613.45	\$	79.04
TIRE FEE - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TIRE FEE LARGE - RO	\$	12.87	\$	90	\$	8	\$	12.92	\$	90.41	\$	8	\$	0.36
TIRE FEE SMALL - RO	\$	3.06	\$	255	\$	(90)	\$	3.07	\$	255.96	\$	(90)	\$	1.01
TOTAL DROP BOX HAULS/RENTAL		\$ 548,513		\$ 45,052				\$ 550,685		\$ 2,172				

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO	\$	106.77	\$	423,393.07	\$	-	\$	106.77	\$	423,393.07	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DISPOSAL FEE METAL - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DISPOSAL FEE CONCRETE - R	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DISPOSAL FEE ITEM - RO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL PASSTHROUGH DISPOSAL		\$ 423,393		\$ -				\$ 423,393		\$ -				

Service Charges

FINANCE CHARGE

Gray's Harbor
 Regulated Areas Price Out
 April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

Service Code	Service Code Description	2020-2021		Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula				
		2020 Rates	2021 Rates				Container Counts				
							Cart Size	Can Size	Container Size	Quantity	Count
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(989.73)							
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(152.15)							
COLLFEE	COLLECTION AGENCY FEE	-	-	(271.21)							
RETCKC	RETURN CHECK CHARGE	22.07	22.13	506.08							
COLLINT	COLLECTION INTEREST	-	-	-							
TOTAL SERVICE CHARGES				\$ 3,977.50							
TOTAL REVENUE				\$ 4,566,868.61							

TOTAL	15,415
Check	-

2020-2021

Service Code Description
 FINANCE CHARGE ADJUSTMENT
 ADJUSTMENT FINANCE CHARGE
 COLLECTION AGENCY FEE
 RETURN CHECK CHARGE
 COLLECTION INTEREST

TOTAL SERVICE CHARGES

TOTAL REVENUE

Increase per LG	MSW	7.82%	0.75%	8.57%
	Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$	4,562,891		
COVID Expenses to be Recovered	\$	35,325		
2-Year Recovery with B&O and WUTC Fee	\$	18,071	\$	(619)
2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%		
				B&O Tax 1.75%
				WUTC Fee 0.51%

\$ 4,830,007 \$ 267,115

\$ 4,847,459 \$ 17,452

	Increase Per LG	Per Price Out	Difference
MSW	\$ 297,548	\$ 297,401	\$ (148)
Recycle	\$ (31,578)	\$ (30,285)	\$ 1,293

Tariff Page	Standard Service Code	As Shown In Tariff	Current COVID Rate	Increase	Proposed COVID Rate	Check
15	OVERFILL / OVERWEIGHT CAN	CAN OVERWEIGHT/OVERFILL	7.88	0.11	7.99	OK
20	20 GL 1X WK 1	Mini Can WG	13.34	0.29	13.62	OK
20	20 GL 1X WK NO RECY 1	Mini Can WG-NR	15.34	0.29	15.62	OK
20	32 GL 1X MO 1	32 Gal Can -1 MG	7.39	0.11	7.50	OK
20	32 GL 1X MO NO RECY 1	32 Gal Can -1 MG-NR	9.39	0.11	9.50	OK
20	32 GL 1X WK NO RECY 1	32 Gal Can -1 WG-NR	21.44	0.49	21.93	OK
20	32 GL 1X WK NO RECY 2	32 Gal Can -2 WG-NR	31.84	0.73	32.57	OK
20	32 GL 1X WK NO RECY 3	32 Gal Can -3 WG-NR	42.85	1.11	43.96	OK
20	32 GL 1X WK NO RECY 4	32 Gal Can -4 WG-NR	53.27	1.40	54.67	OK
20	32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR	63.72	1.68	65.40	OK
20	32 GL 1X WK W/RECY 1	32 Gal Can -1 WG	19.44	0.49	19.93	OK
20	32 GL 1X WK W/RECY 2	32 Gal Can -2 WG	29.84	0.73	30.57	OK
20	32 GL 1X WK W/RECY 3	32 Gal Can -3 WG	40.85	1.11	41.96	OK
20	32 GL 1X WK W/RECY 4	32 Gal Can -4 WG	51.27	1.40	52.67	OK
20	32 GL 1X WK W/RECY 5	32 Gal Can -5 WG	61.72	1.68	63.40	OK
20	32 GL EOW NO RECY 1	32 Gal Can -1 EOW-NR	15.56	0.24	15.81	OK
20	32 GL EOW W/RECY 1	32 Gal Can -1 EOW	13.56	0.24	13.81	OK
20	35 GL 1X MO NO RECY 1	35 Gal Cart MG-NR	10.10	0.11	10.21	OK
20	35 GL 1X MO W/RECY 1	35 Gal Cart MG	8.10	0.11	8.21	OK
20	35 GL 1X WK NO RECY 1	35 Gal Cart WG-NR	22.71	0.49	23.20	OK
20	35 GL 1X WK W/ RECY 1	35 Gal Cart WG	20.71	0.49	21.20	OK
20	35 GL EOW NO RECY 1	35 Gal Cart EOW-NR	16.47	0.24	16.72	OK
20	35 GL EOW W/RECY 1	35 Gal Cart EOW	14.47	0.24	14.72	OK
20	65 GL 1X MO 1	65 Gal Cart MG	11.04	0.16	11.20	OK
20	65 GL 1X MO NO RECY 1	65 Gal Cart MG-NR	13.04	0.16	13.20	OK
20	65 GL 1X WK 1	65 Gal Cart WG	30.31	0.68	30.99	OK
20	65 GL 1X WK NO RECY 1	65 Gal Cart WG-NR	32.31	0.68	32.99	OK
20	65 GL EOW 1	65 Gal Cart EOW	19.25	0.34	19.58	OK
20	65 GL EOW NO RECY 1	65 Gal Cart EOW-NR	21.25	0.34	21.58	OK
20	95 GL 1X MO 1	95 Gal Cart MG	14.82	0.23	15.05	OK
20	95 GL 1X MO NO RECY 1	95 Gal Cart MG-NR	16.82	0.23	17.05	OK
20	95 GL 1X WK 1	95 Gal Cart WG	41.94	0.98	42.92	OK
20	95 GL 1X WK NO RECY 1	95 Gal Cart WG-NR	43.94	0.98	44.92	OK
20	95 GL EOW 1	95 Gal Cart EOW	25.18	0.49	25.67	OK
20	95 GL EOW NO RECY 1	95 Gal Cart EOW-NR	27.18	0.49	27.67	OK
21	ON CALL SERVICE - RES	CAN ON CALL	8.47	0.11	8.58	OK
21	SPECIAL 32 GL - RES	32 Gal Can EXTRA	5.41	0.11	5.52	OK
21	SPECIAL PICK UP 65 GL - R	65 Gal Toter SPECIAL	10.43	0.16	10.59	OK
21	SPECIAL 95 GL - RES	95 Gal Toter SPECIAL	15.60	0.23	15.83	OK
21	Prepaid Bag	Prepaid Bag	6.00	0.11	6.11	OK
22	EXTRA YARDAGE - COMM	1 - 4 Cubic Yards Loose	28.11	0.42	28.53	OK
22	BULKY ITEM PICK UP - RES	1 - 4 Cubic Yards BULKY	16.09	0.42	16.51	OK
22	Bulky Additional Cubic Yards	Bulky Additional Cubic Yards	11.71	0.42	12.13	OK
22	Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup	16.09	0.42	16.51	OK
22	Loose Additional Cubic Yards	Loose Additional Cubic Yards	20.82	0.42	21.24	OK
22	Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup	28.11	0.42	28.53	OK
26	Overweight per pound	Overweight per pound	0.14	0.00	0.14	OK
28	APPLIANCE REMOVAL	APPLIANCE REMOVAL EXTRA	38.35	-	38.35	OK

Unique Formula

No customers

No customers

No customers

No customers

No customers

No customers

No customers

No customers

29	1 YD 1X WK 1 - First PU	1 yard Permanent	39.08	0.58	39.66	OK	
29	1 YD 1X WK 1 - Addl PU	1 yard Permanent	23.46	0.58	24.04	OK	
29	1 YD TEMP	1 yard Temp Pickup	34.55	0.58	35.13	OK	
29	SPECIAL PICK UP 1 YD - CO	1 yard Special	34.55	0.58	35.13	OK	
29	1.5 YD 1X WK 1 - First PU	1.5 yard Permanent	55.19	0.83	56.02	OK	
29	1.5 YD 1X WK 1 - Addl PU	1.5 yard Permanent	32.36	0.83	33.19	OK	
29	1.5 YD TEMP	1.5 yard Temp Pickup	48.98	0.83	49.81	OK	
29	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	48.98	0.83	49.81	OK	
29	2 YD 1X WK 1 - First PU	2 yard Permanent	67.48	1.08	68.56	OK	
29	2 YD 1X WK 1 - Addl PU	2 yard Permanent	43.14	1.08	44.22	OK	
29	2 YD TEMP	2 yard Temp Pickup	63.05	1.08	64.13	OK	
29	SPECIAL PICK UP 2 YD - CO	2 yard Special	63.05	1.08	64.13	OK	
29	3 YD 1X WK 1 - First PU	3 yard Permanent	91.50	1.57	93.07	OK	
29	3 YD 1X WK 1 - Addl PU	3 yard Permanent	62.35	1.57	63.92	OK	
29	3 yard Temp Pickup	3 yard Temp Pickup	85.27	1.57	86.84	OK	No customers
29	SPECIAL PICK UP 3 YD - CO	3 yard Special	85.27	1.57	86.84	OK	
29	4 YD 1X WK 1 - First PU	4 yard Permanent	113.86	2.03	115.89	OK	
29	4 YD 1X WK 1 - Addl PU	4 yard Permanent	78.20	2.03	80.23	OK	
29	4 yard Temp Pickup	4 yard Temp Pickup	112.19	2.04	114.22	OK	No customers
29	SPECIAL PICK UP 4 YD - CO	4 yard Special	112.19	2.03	114.22	OK	
29	6 YD 1X WK 1 - First PU	6 yard Permanent	173.80	2.79	176.59	OK	
29	6 YD 1X WK 1 - Addl PU	6 yard Permanent	109.83	2.79	112.62	OK	
29	6 yard Temp Pickup	6 yard Temp Pickup	146.56	2.79	149.35	OK	No customers
29	SPECIAL PICK UP 6 YD - CO	6 yard Special	146.56	2.79	149.35	OK	
29	8 YD 1X WK 1 - First PU	8 yard Permanent	209.78	3.25	213.03	OK	
29	8 YD 1X WK 1 - Addl PU	8 yard Permanent	134.41	3.25	137.66	OK	
29	8 yard Temp Pickup	8 yard Temp Pickup	191.22	3.25	194.47	OK	No customers
29	SPECIAL PICKUP 8 YD - COMM	8 yard Special	191.22	3.25	194.47	OK	
30	32 Gal First 5 Grouped	32 Gal First 5 Grouped	4.17	0.23	4.39	OK	No customers
30	32 GL 1X WK COMM 1	32 Gal Can Monthly Minimum	17.55	0.42	17.97	OK	
30	32 Gal Over 5 Units	32 Gal Over 5 Units	3.65	0.10	3.75	OK	No customers
30	CAN COUNT - COMM	32 Gal Single Not Grouped	3.89	0.10	3.99	OK	
30	65 GL 1X WK COMM 1	65 Gal Cart per PU	7.79	0.16	7.95	OK	
30	95 GL 1X WK COMM 1	95 Gal Cart per PU	11.22	0.23	11.45	OK	
30	32 Gal One Unit	32 Gal One Unit - Special Pickup	14.21	0.11	14.32	OK	No customers
30	65 Gal One Unit	65 Gal One Unit- Special Pickup	13.13	0.16	13.29	OK	No customers
30	95 Gal One Unit	95 Gal One Unit - Special Pickup	16.51	0.23	16.74	OK	No customers
30	EXTRA CAN, BAG, BOX - COM	32 Gal Can Extra	5.51	0.10	5.61	0.01	
30	65 Gal Can Extra	65 Gal Can Extra	7.69	0.16	7.85	OK	No customers
30	95 Gal Can Extra	95 Gal Can Extra	11.08	0.23	11.31	OK	No customers

From: Brian Vandenburg <Brian.Vandenburg@WasteConnections.com>

Sent: Wednesday, October 25, 2023 4:58 PM

To: Austin Sly <austin.sly@wasteconnections.com>; Roger Swalander <Roger.Swalander@WasteConnections.com>

Cc: Adam Balogh <Adam.Balogh@WasteConnections.com>; Adam Green <Adam.Green@WasteConnections.com>

Subject: RE: Gray's January 2024 Tip Fee Increase

Thank you Austin!

How you received any notice regarding 2024 rates for the following disposal items:

	2023 Rate	2024 Rate
Car Tire	\$ 3.19	\$ 3.41
Truck Tire	\$ 13.42	\$14.33
Rims	\$ 1.93	\$2.06
Refrigerators	\$ 38.35	\$40.96
Asbestos	\$ 107.95	\$115.29
Minimum	\$ 10.48	\$13.23

Thank you,

	2023 Rate	2024 Rate
Car Tire	\$ 3.19	3.41
Truck Tire	\$ 13.42	14.33
Rims	\$ 1.93	2.06
Refrigerators	\$ 38.35	40.96
Asbestos	\$ 107.95	115.29
Minimum	\$ 10.48	13.23